

**Fiscal Year 2022 - January Participation**

|              | Max Caseload   | Pregnant Women | Fully Breastfed Women | Partial Breastfed Women | Postpartum Women | Total Women    | Fully Breastfed Infants | Partially Breastfed Infants | Fully Formula Fed Infants | Total infants  | Total Children | Total Participants | Month/month Participation | Gen Admin Money       |
|--------------|----------------|----------------|-----------------------|-------------------------|------------------|----------------|-------------------------|-----------------------------|---------------------------|----------------|----------------|--------------------|---------------------------|-----------------------|
| 1            | 30,661         | 2,023          | 675                   | 3,198                   | 854              | 6,750          | 645                     | 3,347                       | 1,839                     | 5,831          | 12,016         | 24,597             | 315                       | \$ 380,269.62         |
| 3            | 23,144         | 1,710          | 287                   | 2,490                   | 786              | 5,273          | 278                     | 2,567                       | 1,532                     | 4,377          | 11,199         | 20,849             | 144                       | \$ 301,476.54         |
| 4            | 1,087          | 71             | 12                    | 66                      | 55               | 204            | 10                      | 72                          | 111                       | 193            | 547            | 944                | (15)                      | \$ 16,340.64          |
| 5            | 7,127          | 596            | 160                   | 681                     | 354              | 1,791          | 149                     | 730                         | 676                       | 1,555          | 3,503          | 6,849              | (6)                       | \$ 99,036.54          |
| 7            | 73,828         | 4,990          | 1,001                 | 9,971                   | 2,826            | 18,788         | 952                     | 10,446                      | 5,561                     | 16,959         | 28,966         | 64,713             | 806                       | \$ 799,205.55         |
| 10           | 3,332          | 206            | 101                   | 203                     | 202              | 712            | 98                      | 211                         | 502                       | 811            | 1,113          | 2,636              | (15)                      | \$ 39,961.76          |
| 11           | 5,012          | 330            | 108                   | 450                     | 280              | 1,168          | 99                      | 480                         | 598                       | 1,177          | 1,689          | 4,034              | 6                         | \$ 56,798.72          |
| 12           | 61,059         | 4,528          | 650                   | 7,457                   | 1,614            | 14,249         | 631                     | 7,788                       | 3,058                     | 11,477         | 27,920         | 53,646             | 181                       | \$ 737,632.50         |
| 13           | 23,379         | 1,751          | 122                   | 2,101                   | 1,076            | 5,050          | 114                     | 2,269                       | 2,074                     | 4,457          | 10,615         | 20,122             | (18)                      | \$ 345,494.74         |
| 17           | 34,682         | 2,120          | 302                   | 3,663                   | 1,443            | 7,528          | 286                     | 3,809                       | 2,757                     | 6,852          | 13,773         | 28,153             | 305                       | \$ 394,986.59         |
| 19           | 2,806          | 179            | 31                    | 205                     | 137              | 552            | 29                      | 228                         | 245                       | 502            | 1,010          | 2,064              | 35                        | \$ 34,159.20          |
| 20           | 4,509          | 285            | 118                   | 236                     | 262              | 901            | 114                     | 254                         | 576                       | 944            | 1,944          | 3,789              | (16)                      | \$ 65,095.02          |
| 21           | 3,830          | 295            | 87                    | 170                     | 239              | 791            | 85                      | 177                         | 542                       | 804            | 1,354          | 2,949              | 67                        | \$ 44,942.76          |
| 22           | 7,922          | 577            | 145                   | 405                     | 596              | 1,723          | 142                     | 432                         | 1,125                     | 1,699          | 2,844          | 6,266              | (79)                      | \$ 90,543.70          |
| 24           | 4,098          | 270            | 28                    | 538                     | 92               | 928            | 27                      | 556                         | 198                       | 781            | 1,676          | 3,385              | 60                        | \$ 58,120.45          |
| 26           | 62,292         | 4,083          | 598                   | 7,101                   | 2,457            | 14,239         | 566                     | 7,452                       | 4,690                     | 12,708         | 25,027         | 51,974             | 659                       | \$ 660,589.54         |
| 28           | 1,895          | 111            | 17                    | 143                     | 63               | 334            | 14                      | 143                         | 143                       | 300            | 630            | 1,264              | (4)                       | \$ 18,467.04          |
| 29           | 16,958         | 1,028          | 329                   | 1,711                   | 736              | 3,804          | 309                     | 1,798                       | 1,474                     | 3,581          | 7,311          | 14,696             | 248                       | \$ 237,046.48         |
| 30           | 3,281          | 246            | 46                    | 378                     | 166              | 836            | 45                      | 397                         | 310                       | 752            | 1,175          | 2,763              | (14)                      | \$ 41,804.19          |
| 31           | 19,906         | 1,461          | 592                   | 1,337                   | 816              | 4,206          | 581                     | 1,420                       | 1,760                     | 3,761          | 8,507          | 16,474             | 344                       | \$ 226,517.50         |
| 33           | 32,314         | 2,312          | 627                   | 2,440                   | 1,497            | 6,876          | 606                     | 2,517                       | 3,064                     | 6,187          | 12,202         | 25,265             | 287                       | \$ 346,383.15         |
| 34           | 3,748          | 321            | 110                   | 139                     | 294              | 864            | 109                     | 140                         | 602                       | 851            | 1,391          | 3,106              | 65                        | \$ 46,931.66          |
| 35           | 11,351         | 628            | 262                   | 1,012                   | 583              | 2,485          | 253                     | 1,052                       | 1,280                     | 2,585          | 3,594          | 8,664              | 96                        | \$ 115,664.40         |
| 36           | 9,857          | 594            | 279                   | 625                     | 472              | 1,970          | 270                     | 650                         | 1,023                     | 1,943          | 3,798          | 7,711              | 45                        | \$ 113,505.92         |
| 37           | 4,414          | 328            | 76                    | 160                     | 360              | 924            | 77                      | 170                         | 731                       | 978            | 1,501          | 3,403              | 84                        | \$ 58,429.51          |
| 38           | 5,328          | 349            | 85                    | 629                     | 159              | 1,222          | 83                      | 664                         | 340                       | 1,087          | 1,719          | 4,028              | 22                        | \$ 60,742.24          |
| 39           | 27,061         | 2,074          | 578                   | 2,612                   | 1,313            | 6,577          | 551                     | 2,774                       | 2,733                     | 6,058          | 12,436         | 25,071             | 261                       | \$ 430,469.07         |
| 40           | 4,006          | 252            | 37                    | 288                     | 274              | 851            | 38                      | 308                         | 519                       | 865            | 1,252          | 2,968              | (78)                      | \$ 44,816.80          |
| 41           | 37,978         | 2,503          | 656                   | 4,028                   | 1,567            | 8,754          | 640                     | 4,344                       | 3,040                     | 8,024          | 13,667         | 30,445             | 503                       | \$ 375,691.30         |
| 42           | 7,725          | 404            | 235                   | 495                     | 291              | 1,425          | 225                     | 531                         | 677                       | 1,433          | 2,876          | 5,734              | (28)                      | \$ 84,920.54          |
| 43           | 1,475          | 83             | 11                    | 111                     | 64               | 269            | 11                      | 119                         | 132                       | 262            | 520            | 1,051              | 18                        | \$ 18,886.47          |
| 44           | 2,311          | 170            | 28                    | 184                     | 136              | 518            | 27                      | 183                         | 275                       | 485            | 993            | 1,996              | (8)                       | \$ 34,411.04          |
| 46           | 7,520          | 500            | 222                   | 586                     | 391              | 1,699          | 204                     | 609                         | 894                       | 1,707          | 2,762          | 6,168              | (12)                      | \$ 92,520.00          |
| 48           | 49,558         | 2,793          | 620                   | 5,430                   | 1,991            | 10,834         | 589                     | 5,703                       | 4,092                     | 10,384         | 17,633         | 38,851             | (37)                      | \$ 493,019.19         |
| 49           | 1,025          | 58             | 6                     | 71                      | 53               | 188            | 6                       | 82                          | 98                        | 186            | 457            | 831                | 29                        | \$ 14,883.21          |
| 51           | 3,372          | 251            | 88                    | 230                     | 208              | 777            | 81                      | 240                         | 376                       | 697            | 1,524          | 2,998              | 48                        | \$ 45,599.58          |
| 53           | 1,577          | 118            | 41                    | 125                     | 68               | 352            | 39                      | 137                         | 153                       | 329            | 653            | 1,334              | 21                        | \$ 23,851.92          |
| 54           | 40,884         | 2,381          | 655                   | 3,928                   | 2,160            | 9,124          | 626                     | 4,158                       | 4,248                     | 9,032          | 12,926         | 31,082             | (341)                     | \$ 394,430.58         |
| 56           | 3,896          | 311            | 115                   | 201                     | 223              | 850            | 110                     | 217                         | 507                       | 834            | 1,548          | 3,232              | 42                        | \$ 55,752.00          |
| 58           | 2,778          | 182            | 34                    | 156                     | 189              | 561            | 34                      | 159                         | 415                       | 608            | 950            | 2,119              | (16)                      | \$ 32,251.18          |
| 59           | 6,936          | 482            | 162                   | 547                     | 330              | 1,521          | 155                     | 565                         | 791                       | 1,511          | 2,769          | 5,801              | 3                         | \$ 79,821.76          |
| 60           | 1,268          | 75             | 15                    | 75                      | 95               | 260            | 13                      | 74                          | 174                       | 261            | 432            | 953                | 17                        | \$ 17,087.29          |
| 61           | 1,738          | 103            | 41                    | 66                      | 130              | 340            | 39                      | 74                          | 279                       | 392            | 682            | 1,414              | 31                        | \$ 25,409.58          |
| 62           | 1,871          | 117            | 31                    | 85                      | 114              | 347            | 29                      | 85                          | 244                       | 358            | 552            | 1,257              | 5                         | \$ 22,613.43          |
| 63           | 988            | 63             | 14                    | 46                      | 65               | 188            | 14                      | 49                          | 132                       | 195            | 302            | 685                | (10)                      | \$ 12,487.55          |
| 64           | 1,898          | 100            | 48                    | 64                      | 100              | 312            | 47                      | 68                          | 225                       | 340            | 725            | 1,377              | 43                        | \$ 25,075.17          |
| 65           | 2,343          | 81             | 24                    | 103                     | 165              | 373            | 20                      | 114                         | 323                       | 457            | 560            | 1,390              | 5                         | \$ 20,975.10          |
| 67           | 2,055          | 133            | 21                    | 152                     | 124              | 430            | 20                      | 154                         | 255                       | 429            | 720            | 1,579              | 33                        | \$ 28,185.15          |
| 69           | 2,884          | 158            | 45                    | 133                     | 164              | 500            | 43                      | 137                         | 344                       | 524            | 1,328          | 2,352              | 3                         | \$ 42,853.44          |
| 70           | 414            | 24             | 4                     | 23                      | 29               | 80             | 4                       | 25                          | 57                        | 86             | 129            | 295                | 7                         | \$ 5,404.40           |
| 71           | 9,467          | 479            | 217                   | 775                     | 382              | 1,853          | 204                     | 796                         | 875                       | 1,875          | 3,289          | 7,017              | 254                       | \$ 93,606.78          |
| 73           | 12,740         | 736            | 177                   | 660                     | 584              | 2,157          | 172                     | 687                         | 1,199                     | 2,058          | 4,821          | 9,036              | 66                        | \$ 111,684.96         |
| 74           | 1,272          | 76             | 28                    | 65                      | 84               | 253            | 28                      | 69                          | 189                       | 286            | 421            | 960                | 29                        | \$ 17,241.60          |
| 77           | 39,626         | 2,954          | 841                   | 6,320                   | 708              | 10,823         | 810                     | 6,605                       | 1,472                     | 8,887          | 18,374         | 38,084             | 261                       | \$ 612,009.88         |
| 89           | 5,347          | 318            | 120                   | 540                     | 111              | 1,089          | 115                     | 569                         | 217                       | 901            | 1,653          | 3,643              | 60                        | \$ 50,164.11          |
| 90           | 6,420          | 337            | 86                    | 673                     | 203              | 1,299          | 78                      | 697                         | 397                       | 1,172          | 2,505          | 4,976              | (5)                       | \$ 68,220.96          |
| 95           | 1,615          | 117            | 38                    | 101                     | 101              | 357            | 38                      | 132                         | 201                       | 371            | 589            | 1,317              | (55)                      | \$ 23,943.06          |
| 100          | 6,722          | 444            | 142                   | 436                     | 405              | 1,427          | 130                     | 451                         | 865                       | 1,446          | 2,143          | 5,016              | (8)                       | \$ 82,914.48          |
| 105          | 1,639          | 66             | 17                    | 43                      | 66               | 192            | 16                      | 46                          | 136                       | 198            | 449            | 839                | (16)                      | \$ 15,026.49          |
| 108          | 3,966          | 259            | 55                    | 260                     | 323              | 897            | 49                      | 272                         | 652                       | 973            | 1,325          | 3,195              | 32                        | \$ 48,627.90          |
| 110          | 895            | 56             | 16                    | 64                      | 38               | 174            | 14                      | 71                          | 86                        | 171            | 311            | 656                | (19)                      | \$ 11,676.80          |
| 126          | 1,052          | 73             | 18                    | 83                      | 41               | 215            | 19                      | 81                          | 99                        | 199            | 501            | 915                | (12)                      | \$ 16,387.65          |
| 130/131      | 49,814         | 4,371          | 1,443                 | 3,693                   | 3,720            | 13,227         | 1,402                   | 3,872                       | 7,804                     | 13,078         | 20,651         | 46,956             | 184                       | \$ 865,868.64         |
| 133*         | 7,898          | 464            | 108                   | 910                     | 219              | 1,701          | 110                     | 976                         | 460                       | 1,546          | 2,632          | 5,879              | (60)                      | \$ 96,944.71          |
| <b>TOTAL</b> | <b>819,854</b> | <b>55,558</b>  | <b>13,885</b>         | <b>81,871</b>           | <b>35,648</b>    | <b>186,962</b> | <b>13,322</b>           | <b>86,002</b>               | <b>72,446</b>             | <b>171,770</b> | <b>325,084</b> | <b>683,816</b>     | <b>4,852</b>              | <b>\$9,925,879.73</b> |

\* Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.