

Base Rate per Participant \$14.54 Effective October 1, 2024				FFR for FY2025					
				Participation					
FACTORS		% of Base	+/- of base	FACTOR	From	To	% of Base	+/- of base	
Pop Density <	81	15%	\$2.18	Size <=	0	2000	15%	\$2.18	
Pop Density >	819	-10%	(\$1.45)	Size	2001	5000	10%	\$1.45	
MHI >	\$71,288	2.5%	\$0.36	Size	5001	10000	5%	\$0.73	
MHI <	\$45,697	-5%	(\$0.73)	Size	10001	and above	0%	\$0.00	
IT Support	Based on # Staff								
							Min Rate	Max Rate	
							\$13.20	\$19.58	
LA	Base	Population Density (Pop Den)	Median Household Income (MHI)	Participation Size *	IT Support (current staff @ \$70/staff annualized)	Funding Formula Rate FY25 (\$)	Annual Participation Estimate** (#)	Formula Gen Admin*** (\$)	Prior Funding Formula Rate
1	14.54	-	0.36	0.69	0.24	15.83	373,427	5,911,349	15.52
3	14.54	-	-	0.65	0.29	15.48	303,201	4,693,551	15.18
4	14.54	2.18	(0.73)	2.18	0.29	18.46	14,662	270,661	17.26
5	14.54	-	-	0.73	0.21	15.48	91,285	1,413,092	14.48
7	14.54	(1.45)	-	-	0.14	13.23	1,010,146	13,364,232	12.35
10	14.54	-	-	1.45	0.24	16.23	42,352	687,373	15.22
11	14.54	(1.45)	0.36	0.73	0.19	14.37	68,658	986,615	14.12
12	14.54	-	-	-	0.18	14.72	777,047	11,438,132	13.76
13	14.54	2.18	-	0.57	0.20	17.49	282,448	4,940,016	17.15
17	14.54	(1.45)	-	-	0.14	13.23	422,857	5,594,398	13.21
19	14.54	2.18	-	1.45	0.36	18.53	31,000	574,430	17.27
20	14.54	2.18	-	1.45	0.22	18.39	54,880	1,009,243	17.20
21	14.54	-	-	1.45	0.27	16.26	47,429	771,196	15.25
22	14.54	-	-	0.73	0.14	15.41	89,284	1,375,866	14.41
24	14.54	2.18	-	1.45	0.25	18.42	48,953	901,714	17.18
26	14.54	(1.45)	-	-	0.17	13.26	819,381	10,864,992	12.74
28	14.54	(1.45)	-	2.18	0.34	15.61	20,308	317,008	14.52
29	14.54	2.18	0.36	-	0.16	17.24	234,745	4,047,004	16.12
30	14.54	-	-	1.45	0.30	16.29	40,275	656,080	15.26
31	14.54	-	-	-	0.21	14.75	198,849	2,933,023	13.80
33	14.54	-	-	0.72	0.16	15.42	336,997	5,196,494	15.12
34	14.54	-	-	1.45	0.15	16.14	51,544	831,920	15.14
35	14.54	(1.45)	0.36	-	0.13	13.58	150,809	2,047,986	13.37
36	14.54	-	0.36	0.73	0.19	15.82	121,187	1,917,178	14.78
37	14.54	2.18	-	1.45	0.18	18.35	52,572	964,696	17.15
38	14.54	-	-	1.45	0.15	16.14	63,387	1,023,066	15.06
39	14.54	2.18	-	0.57	0.25	17.54	340,530	5,972,896	17.20
40	14.54	-	-	1.45	0.18	16.17	47,718	771,600	15.09
41	14.54	(1.45)	-	-	0.12	13.21	452,363	5,975,715	12.34
42	14.54	-	0.36	0.73	0.24	15.87	84,707	1,344,300	14.79
43	14.54	2.18	-	2.18	0.38	19.28	17,707	341,391	17.97
44	14.54	2.18	-	1.45	0.22	18.39	31,125	572,389	17.85
46	14.54	-	0.36	0.73	0.17	15.80	98,607	1,557,991	14.81
48	14.54	(1.45)	-	-	0.11	13.20	594,712	7,850,198	12.67
49	14.54	2.18	-	2.18	0.26	19.16	9,732	186,465	17.89
51	14.54	-	-	1.45	0.25	16.24	44,002	714,592	15.12
54	14.54	(1.45)	0.36	-	0.12	13.57	512,107	6,949,292	12.70
56	14.54	2.18	-	1.45	0.26	18.43	42,943	791,439	17.25
58	14.54	-	-	1.45	0.30	16.29	31,269	509,372	15.23
59	14.54	(1.45)	-	0.73	0.18	14.00	103,897	1,454,558	13.74
60	14.54	2.18	-	2.18	0.56	19.46	13,689	266,388	18.04
61	14.54	2.18	-	2.18	0.41	19.31	20,779	401,242	17.87
62	14.54	2.18	-	2.18	0.40	19.30	17,208	332,114	17.98
63	14.54	2.18	-	2.18	0.48	19.38	12,445	241,184	18.30
64	14.54	2.18	0.36	1.45	0.23	18.76	41,279	774,394	18.42
65	14.54	-	-	1.45	0.28	16.27	29,691	483,073	15.84
67	14.54	2.18	-	2.18	0.21	19.11	24,432	466,896	17.88
69	14.54	2.18	0.36	1.45	0.22	18.75	34,683	650,306	18.22
70	14.54	2.18	0.36	2.18	0.32	19.58	5,358	104,910	18.36
71	14.54	(1.45)	0.36	0.73	0.11	14.29	126,204	1,803,455	13.35
73	14.54	(1.45)	-	-	0.15	13.24	148,477	1,965,835	12.37
74	14.54	2.18	-	2.18	0.36	19.26	14,131	272,163	18.02
77	14.54	2.18	-	-	0.14	16.86	535,237	9,024,096	15.75
89	14.54	2.18	0.36	0.73	0.20	18.01	84,631	1,524,204	16.52
90	14.54	(1.45)	-	0.73	0.16	13.98	70,390	984,052	13.06
100	14.54	2.18	-	0.73	0.18	17.63	79,043	1,393,528	16.52
105	14.54	2.18	-	2.18	0.37	19.27	13,780	265,541	17.88
108	14.54	-	-	1.45	0.28	16.27	48,601	790,738	15.20
110	14.54	2.18	0.36	2.18	0.20	19.46	12,976	252,513	18.21
126	14.54	2.18	-	2.18	0.37	19.27	13,828	266,466	18.24
130/131 <sup>(1)</sup>	14.54	2.18	0.36	1.45	0.24	18.77	711,585	13,356,450	18.44
133	14.54	2.18	-	0.73	0.23	17.68	91,664	1,620,620	16.52
Annual Participant Count / Total General Administration Earned \$							10,309,213	\$ 156,963,683	
Avg Mnthly Participant Count / Average Pate per Participant							859,101	\$ 15.23	
Monthly Average General Administration \$								\$ 13,080,307	
* Initial Funding Average Participation (based on Oct22-Mar24)									
** Annual Participation Estimate - Based on Oct23-March24 growth trend									
** Annualize Gen Adm funding excludes incentives									
(1) If a LA serves more than one county and the average participation per county is less than 1,000 and the total agency participation is greater than 2,000, the LA will get an adjustment factor of 10% instead of what it would have received based on total participation for the agency.									