FORMULA FUNDING RATES

Base Rate per Participant $13.59

Effective October 1, 2023

FFR for FY2024 v2

FACTORS:		% of Base	+$ of Base
Pop Den	< 78/sq.mile	15%	$2.04
Pop Den	> 784/sq.mile	-10%	($1.36)
MHI	> $65,612	2.50%	$0.34
MHI	< $42,059	-5%	($0.68)
IT Support	Based on # Staff		

Participation	From	To	% of Base	+$ of Base
Size =	-	2000	15%	$2.04
Size =	2001	5000	10%	$1.36
Size =	5001	10000	5%	$0.68
Size =	10001	22000	0%	$0.00
Size =	22001	30000	10%	$1.36
Size =	30001	and above	0%	$0.00

Min Rate	Max Rate
$12.35	$18.44

LA	Base	Population Density (Pop Den)	Median Household Income (MHI)	Participation Size *	IT Support (current staff @ $65/staff annualized)	Per Part. Rate FY24 ($)	Annual Participation Estimate (#)	Formula Gen Admin** ($)	Prior Per Participant Rate
1	13.59	-	0.34	1.36	0.23	**15.52**	360,240	5,590,925	15.49
3	13.59	-	-	1.36	0.23	**15.18**	301,917	4,583,100	13.81
4	13.59	2.04	(0.68)	2.04	0.27	**17.26**	14,334	247,405	17.31
5	13.59	-	-	0.68	0.21	**14.48**	93,480	1,353,590	14.43
7	13.59	(1.36)	-	-	0.12	**12.35**	1,059,033	13,079,058	12.33
10	13.59	-	-	1.36	0.27	**15.22**	38,067	579,380	15.20
11	13.59	(1.36)	0.34	1.36	0.19	**14.12**	60,231	850,462	14.09
12	13.59	-	-	-	0.17	**13.76**	777,063	10,692,387	13.75
13	13.59	2.04	-	1.36	0.16	**17.15**	288,870	4,954,121	17.15
17	13.59	(1.36)	0.34	-	0.64	**13.21**	408,729	5,399,310	14.02
19	13.59	2.04	-	1.36	0.28	**17.27**	32,007	552,761	17.36
20	13.59	2.04	-	1.36	0.21	**17.20**	53,523	920,596	17.18
21	13.59	-	-	1.36	0.30	**15.25**	41,226	628,697	15.20
22	13.59	-	-	0.68	0.14	**14.41**	91,563	1,319,423	14.39
24	13.59	2.04	-	1.36	0.19	**17.18**	52,314	898,755	17.20
26	13.59	(1.36)	0.34	-	0.17	**12.74**	798,867	10,177,566	12.71
28	13.59	(1.36)	-	2.04	0.25	**14.52**	21,891	317,857	14.55
29	13.59	2.04	0.34	-	0.15	**16.12**	217,596	3,507,648	16.09
30	13.59	-	-	1.36	0.31	**15.26**	38,559	588,410	15.21
31	13.59	-	-	-	0.21	**13.80**	216,720	2,990,736	13.74
33	13.59	-	-	1.36	0.17	**15.12**	349,788	5,288,795	15.07
34	13.59	-	-	1.36	0.19	**15.14**	46,464	703,465	15.08
35	13.59	(1.36)	0.34	0.68	0.12	**13.37**	155,559	2,079,824	13.35
36	13.59	-	0.34	0.68	0.17	**14.78**	111,870	1,653,439	14.71
37	13.59	2.04	-	1.36	0.16	**17.15**	57,747	990,361	17.14
38	13.59	-	-	1.36	0.11	**15.06**	62,613	942,952	15.09
39	13.59	2.04	-	1.36	0.21	**17.20**	343,482	5,907,890	17.18
40	13.59	-	-	1.36	0.14	**15.09**	45,912	692,812	15.12
41	13.59	(1.36)	-	-	0.11	**12.34**	450,891	5,563,995	12.33
42	13.59	-	0.34	0.68	0.18	**14.79**	97,758	1,445,841	14.82
43	13.59	2.04	-	2.04	0.30	**17.97**	15,138	272,030	18.01
44	13.59	2.04	-	2.04	0.18	**17.85**	29,226	521,684	17.85
46	13.59	-	0.34	0.68	0.20	**14.81**	94,179	1,394,791	15.00
48	13.59	(1.36)	0.34	-	0.10	**12.67**	647,937	8,209,362	12.69
49	13.59	2.04	-	2.04	0.22	**17.89**	10,752	192,353	17.92
51	13.59	-	-	1.36	0.17	**15.12**	57,090	863,201	15.14
54	13.59	(1.36)	0.34	-	0.13	**12.70**	476,262	6,048,527	12.69
56	13.59	2.04	-	1.36	0.26	**17.25**	42,876	739,611	17.22
58	13.59	-	-	1.36	0.28	**15.23**	30,909	470,744	15.21
59	13.59	(1.36)	-	1.36	0.15	**13.74**	95,772	1,315,907	13.74
60	13.59	2.04	-	2.04	0.37	**18.04**	13,872	250,251	17.94
61	13.59	2.04	-	2.04	0.20	**17.87**	23,211	414,781	17.96
62	13.59	2.04	-	2.04	0.31	**17.98**	20,031	360,157	17.95
63	13.59	2.04	0.34	2.04	0.29	**18.30**	14,337	262,367	18.30
64	13.59	2.04	0.34	2.04	0.41	**18.42**	34,542	636,264	18.42
65	13.59	-	-	2.04	0.21	**15.84**	29,739	471,066	15.93
67	13.59	2.04	-	2.04	0.21	**17.88**	25,335	452,990	17.83
69	13.59	2.04	0.34	2.04	0.21	**18.22**	36,975	673,685	18.22
70	13.59	2.04	0.34	2.04	0.35	**18.36**	6,372	116,990	18.36
71	13.59	(1.36)	0.34	0.68	0.10	**13.35**	114,702	1,531,272	13.36
73	13.59	(1.36)	-	-	0.14	**12.37**	147,378	1,823,066	13.07
74	13.59	2.04	-	2.04	0.35	**18.02**	13,026	234,729	17.99
77	13.59	2.04	-	-	0.12	**15.75**	540,321	8,510,056	15.74
89	13.59	2.04	-	0.68	0.21	**16.52**	84,891	1,402,399	13.79
90	13.59	(1.36)	-	0.68	0.15	**13.06**	78,123	1,020,286	13.71
100	13.59	2.04	-	0.68	0.21	**16.52**	78,906	1,303,527	16.61
105	13.59	2.04	-	2.04	0.21	**17.88**	14,520	259,618	17.96
108	13.59	-	-	1.36	0.25	**15.20**	51,507	782,906	15.18
110	13.59	2.04	0.34	2.04	0.20	**18.21**	11,946	217,537	18.24
126	13.59	2.04	0.34	2.04	0.23	**18.24**	18,750	342,000	18.10
130/131[1]	13.59	2.04	0.34	2.04	0.43	**18.44**	657,123	12,117,348	18.44
133	13.59	2.04	-	0.68	0.21	**16.52**	84,783	1,400,615	16.48
Annual Participant Count / Total General Administration Earned $							10,288,845	$ 149,113,675	
Avg Mnthly Participant Count / Average Pate per Participant							857,404	$ 14.49	
Monthly Average General Administration $								$ 12,426,140	

* **Initial Funding Average Participation (Oct22-Mar23)**

** **Annualize Gen Adm funding excludes incentives**

(1) If a LA serves more than one county and the average participation per county is less than 1,000 and the total agency participation is greater than 2,000, the LA will get an adjustment factor of 10-15% instead of what it would have received based on total participation for the agency.