

<b>FORMULA FUNDING RATES</b>												FFR for FY2023	
<b>Base Rate per Participant \$13.59</b>													
<b>Effective October 1, 2022</b>													
				<b>Participation Factors</b>				<b>% of Base</b>		<b>+/- of base</b>			
<b>Factors</b>		<b>% of Base</b>		<b>+/- of base</b>		<b>Size &lt;=</b>							
Pop Dens	78	15.0%	\$2.04	Size	-	2,001	2,000	15%	\$2.04				
Pop Dens	784	-10.0%	(\$1.36)	Size	5,001	10,000	5%	\$0.68					
MHI >	\$ 62,358	2.5%	\$0.34	Size	10,001	22,000	0%	\$0.00					
MHI <	\$ 39,973	-5.0%	(\$0.68)	Size	22,001	30,000	10%	\$1.36					
IT Support	Based on # Staff			Size	30,001	and above	0%	\$0.00					
								<b>Min Rate of:</b>		<b>Max Rate of:</b>			
								\$ 12.14		\$ 18.54			
<b>LA</b>	<b>Base</b>	<b>Population Density</b>	<b>Median Household Income</b>	<b>Participation Size *</b>	<b>IT Support (current staff @ \$50/staff annualized)</b>	<b>Per Part. Rate FY23 (\$)</b>	<b>Annual Participation Estimate** (#)</b>	<b>Proposed WTC Formula Gen Admin*** (\$)</b>	<b>Prior Per Participant Rate</b>				
1	13.59	-	0.34	1.36	0.20	15.49	310,344	4,807,229	15.49				
3	13.59	-	-	-	0.22	13.81	266,784	3,684,287	13.82				
4	13.59	2.04	(0.68)	2.04	0.32	17.31	12,240	211,874	17.25				
5	13.59	-	-	0.68	0.16	14.43	87,852	1,267,704	14.44				
7	13.59	(1.36)	-	-	0.10	12.33	823,428	10,152,867	12.34				
10	13.59	-	-	1.36	0.25	15.20	33,696	512,179	15.16				
11	13.59	(1.36)	0.34	1.36	0.16	14.09	53,700	756,633	14.14				
12	13.59	-	-	-	0.16	13.75	694,716	9,552,345	13.77				
13	13.59	2.04	-	1.36	0.16	17.15	220,332	3,778,694	17.17				
17	13.59	(1.36)	0.34	1.36	0.09	14.02	359,592	5,041,480	14.04				
19	13.59	2.04	-	1.36	0.37	17.36	26,652	462,679	16.57				
20	13.59	2.04	-	1.36	0.19	17.18	48,768	837,834	17.18				
21	13.59	-	-	1.36	0.25	15.20	37,692	572,918	15.20				
22	13.59	-	-	0.68	0.12	14.39	80,568	1,159,374	14.43				
24	13.59	2.04	-	1.36	0.21	17.20	43,224	743,453	17.18				
26	13.59	(1.36)	0.34	-	0.14	12.71	676,524	8,598,620	12.71				
28	13.59	(1.36)	-	2.04	0.28	14.55	17,004	247,408	14.52				
29	13.59	2.04	0.34	-	0.12	16.09	171,888	2,765,678	16.08				
30	13.59	-	-	1.36	0.26	15.21	35,148	534,601	15.16				
31	13.59	-	-	-	0.15	13.74	210,984	2,898,920	13.76				
33	13.59	-	-	1.36	0.12	15.07	328,440	4,949,591	15.09				
34	13.59	-	-	1.36	0.13	15.08	39,564	596,625	15.19				
35	13.59	(1.36)	0.34	0.68	0.10	13.35	109,836	1,466,311	13.37				
36	13.59	-	0.34	0.68	0.10	14.71	98,376	1,447,111	14.73				
37	13.59	2.04	-	1.36	0.15	17.14	43,572	746,824	17.14				
38	13.59	-	-	1.36	0.14	15.09	52,980	799,468	15.07				
39	13.59	2.04	-	1.36	0.19	17.18	315,900	5,427,162	17.18				
40	13.59	-	-	1.36	0.17	15.12	39,768	601,292	15.11				
41	13.59	(1.36)	-	-	0.10	12.33	391,956	4,832,817	12.34				
42	13.59	-	0.34	0.68	0.21	14.82	75,564	1,119,858	14.79				
43	13.59	2.04	-	2.04	0.34	18.01	14,136	254,589	17.96				
44	13.59	2.04	-	2.04	0.18	17.85	26,196	467,599	17.89				
46	13.59	-	0.34	0.68	0.39	15.00	79,224	1,188,360	15.00				
48	13.59	(1.36)	0.34	-	0.12	12.69	501,216	6,360,431	12.68				
49	13.59	2.04	-	2.04	0.25	17.92	10,512	188,375	17.90				
51	13.59	-	-	1.36	0.19	15.14	38,304	579,923	15.14				
54	13.59	(1.36)	0.34	-	0.12	12.69	401,904	5,100,162	12.68				
56	13.59	2.04	-	1.36	0.23	17.22	41,820	720,140	17.26				
58	13.59	-	-	1.36	0.26	15.21	27,768	422,351	15.18				
59	13.59	(1.36)	-	1.36	0.15	13.74	73,992	1,016,650	13.76				
60	13.59	2.04	-	2.04	0.27	17.94	12,516	224,537	17.95				
61	13.59	2.04	-	2.04	0.29	17.96	18,252	327,806	17.98				
62	13.59	2.04	-	2.04	0.28	17.95	16,320	292,944	17.89				
63	13.59	2.04	0.34	2.04	0.29	18.30	8,868	162,284	18.25				
64	13.59	2.04	0.34	2.04	0.41	18.42	17,316	318,961	18.21				
65	13.59	-	-	2.04	0.30	15.93	17,700	281,961	15.85				
67	13.59	2.04	-	2.04	0.16	17.83	20,304	362,020	17.86				
69	13.59	2.04	0.34	2.04	0.21	18.22	30,684	559,062	18.22				
70	13.59	2.04	0.34	2.04	0.35	18.36	3,876	71,163	18.32				
71	13.59	(1.36)	0.34	0.68	0.11	13.36	89,400	1,194,384	13.34				
73	13.59	(1.36)	-	0.68	0.16	13.07	117,840	1,540,169	12.36				
74	13.59	2.04	-	2.04	0.32	17.99	12,096	217,607	17.96				
77	13.59	2.04	-	-	0.11	15.74	480,396	7,561,433	15.75				
89	13.59	(1.36)	-	1.36	0.20	13.79	46,788	645,207	13.78				
90	13.59	(1.36)	-	1.36	0.12	13.71	63,804	874,753	13.70				
95	13.59	2.04	0.34	2.04	0.19	18.20	18,012	327,818	18.18				
100	13.59	2.04	-	0.68	0.30	16.61	64,308	1,068,156	16.57				
105	13.59	2.04	-	2.04	0.29	17.96	11,160	200,434	17.79				
108	13.59	-	-	1.36	0.23	15.18	40,260	611,147	15.16				
110	13.59	2.04	0.34	2.04	0.23	18.24	8,868	161,752	18.21				
126	13.59	2.04	-	2.04	0.43	18.10	12,648	228,929	17.98				
130/131	13.59	2.04	0.34	2.04	0.43	18.44	584,100	10,770,804	18.44				
133	13.59	2.04	-	0.68	0.17	16.48	73,620	1,213,258	16.49				
				<b>Annual Participant Count</b>			8,691,300	\$ 126,089,006	TTL G/A				
				<b>Avg Mnthly Participant Count</b>			724,275	\$ 14.51	Avg Rate/Part.				
								\$ 10,507,417	Mnthly G/A				

\* October 2021 Participation

\*\* Estimated Actual Annual Participation

\*\*\*Excludes Gen Adm incentives