

Fiscal Year 2023 - December Participation

LA*	Max Caseload	Pregnant Women	Fully Breastfeeding Women	Partial Breastfeeding Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total Infants	Total Children	Total Participants	Month/month Change	Gen Admin \$*
1	32,718	2,202	862	3,720	751	7,535	838	3,890	1,522	6,250	12,944	26,729	(137)	\$ 413,230.34
3	26,188	1,758	392	2,769	617	5,536	382	2,915	1,299	4,596	11,674	21,806	(262)	\$ 315,314.76
4	1,184	96	23	84	36	239	23	91	80	194	583	1,016	5	\$ 17,586.96
5	7,127	602	196	700	286	1,784	188	738	609	1,535	3,633	6,952	63	\$ 100,525.92
7	86,442	5,723	1,516	11,231	2,285	20,755	1,487	11,786	4,910	18,183	32,199	71,137	28	\$ 878,541.95
10	3,557	251	93	217	174	735	91	231	408	730	1,329	2,794	(49)	\$ 42,357.04
11	5,012	344	128	534	229	1,235	118	555	525	1,198	2,020	4,453	(143)	\$ 62,698.24
12	69,609	4,597	892	7,787	1,510	14,786	880	8,160	2,942	11,982	30,008	56,776	(1,261)	\$ 780,670.00
13	23,379	1,750	172	2,429	1,028	5,379	170	2,569	1,956	4,695	11,024	21,098	(474)	\$ 362,252.66
17	34,682	2,338	446	3,749	1,248	7,781	432	3,887	2,505	6,824	15,142	29,747	(411)	\$ 417,350.41
19	2,806	204	31	253	105	593	32	287	195	514	1,067	2,174	(62)	\$ 35,979.70
20	4,813	293	133	236	293	955	130	248	572	950	2,101	4,006	(52)	\$ 68,823.08
21	4,090	283	127	149	212	771	129	155	478	762	1,548	3,081	(113)	\$ 46,954.44
22	7,922	540	176	368	420	1,504	174	415	942	1,531	2,895	5,930	(113)	\$ 85,688.50
24	4,098	290	35	553	104	982	32	571	199	802	1,794	3,578	(53)	\$ 61,434.26
26	65,176	4,834	956	8,130	2,222	16,142	895	8,564	4,324	13,783	28,272	58,197	(140)	\$ 739,683.87
28	1,895	114	32	146	69	361	31	148	153	332	675	1,368	(26)	\$ 19,986.48
29	18,098	1,126	431	1,854	621	4,032	412	1,950	1,382	3,744	7,693	15,469	(186)	\$ 249,514.97
30	3,281	230	62	390	131	813	62	405	277	744	1,305	2,862	(79)	\$ 43,302.06
31	19,906	1,383	656	1,380	649	4,068	647	1,452	1,460	3,559	8,648	16,275	(572)	\$ 223,781.25
33	32,314	2,179	767	2,497	1,400	6,843	752	2,586	3,039	6,377	12,606	25,826	(763)	\$ 354,074.46
34	4,566	319	183	169	271	942	177	177	594	948	1,563	3,453	(61)	\$ 52,174.83
35	11,566	647	342	1,224	504	2,717	325	1,285	1,102	2,712	4,102	9,531	(59)	\$ 127,238.85
36	9,857	569	296	698	454	2,017	294	727	916	1,937	4,054	8,008	(170)	\$ 117,877.76
37	4,414	321	96	171	355	943	99	187	762	1,048	1,539	3,530	(67)	\$ 60,610.10
38	5,688	399	101	658	149	1,307	99	682	280	1,061	2,108	4,476	(122)	\$ 67,498.08
39	27,061	2,036	785	2,776	1,034	6,631	767	2,950	2,277	5,994	13,029	25,654	(204)	\$ 440,479.18
40	4,006	292	61	292	253	898	60	321	531	912	1,461	3,271	(78)	\$ 49,392.10
41	37,978	2,740	830	4,080	1,432	9,082	805	4,324	2,898	8,027	15,018	32,127	(1,248)	\$ 396,447.18
42	7,725	438	309	564	253	1,564	304	596	572	1,472	3,087	6,123	(73)	\$ 90,681.63
43	1,475	96	26	135	49	306	25	140	113	278	542	1,126	3	\$ 20,234.22
44	2,311	184	30	227	133	574	29	227	274	530	1,091	2,195	(12)	\$ 37,841.80
46	8,272	528	255	683	360	1,826	241	715	832	1,788	3,139	6,753	(105)	\$ 101,295.00
48	49,558	3,481	1,041	5,971	2,065	12,558	1,021	6,251	3,991	11,263	19,302	43,123	(101)	\$ 547,230.87
49	1,025	54	13	53	35	155	12	59	103	174	397	726	(15)	\$ 13,002.66
51	3,668	271	76	245	143	735	75	256	321	652	1,507	2,894	(65)	\$ 44,017.74
54	40,884	2,906	924	4,312	2,021	10,163	903	4,553	3,977	9,433	14,964	34,560	(97)	\$ 438,566.40
56	4,445	310	120	202	202	834	119	220	459	798	1,618	3,250	(87)	\$ 56,062.50
58	2,778	197	59	156	178	590	58	160	376	594	1,070	2,254	(67)	\$ 34,305.88
59	7,902	521	268	578	329	1,696	260	612	723	1,595	3,243	6,534	7	\$ 89,907.84
60	1,268	79	26	95	65	265	24	96	163	283	493	1,041	(35)	\$ 18,665.13
61	1,738	135	44	87	87	353	41	92	196	329	705	1,387	(55)	\$ 24,924.39
62	1,871	119	26	76	122	343	27	79	232	338	608	1,289	(56)	\$ 23,189.11
63	988	76	24	68	57	225	24	79	120	223	372	820	(11)	\$ 14,948.60
64	2,027	185	116	127	144	572	114	140	327	581	1,230	2,383	(127)	\$ 43,380.57
65	2,343	122	18	107	135	382	20	118	250	388	550	1,320	8	\$ 19,918.80
67	2,097	124	35	204	93	456	34	214	201	449	815	1,720	(21)	\$ 30,702.00
69	2,990	196	76	163	159	594	76	176	303	555	1,365	2,514	(47)	\$ 45,805.08
70	442	19	23	30	18	90	21	29	56	106	148	344	(2)	\$ 6,302.08
71	9,467	517	297	820	355	1,989	288	863	784	1,935	3,497	7,421	(233)	\$ 98,996.14
73	12,740	875	265	823	645	2,608	263	850	1,323	2,436	5,430	10,474	(59)	\$ 129,458.64
74	1,272	89	29	60	64	242	28	61	157	246	501	989	(25)	\$ 17,762.44
77	39,626	3,014	1,023	6,351	667	11,055	1,002	6,685	1,463	9,150	19,087	39,292	(43)	\$ 631,422.44
89	5,347	381	147	588	112	1,228	143	646	243	1,032	1,970	4,230	(139)	\$ 58,247.10
90	6,852	443	101	679	161	1,384	98	709	307	1,114	2,685	5,183	(40)	\$ 71,058.93
95	1,615	117	57	111	87	372	52	139	185	376	649	1,397	(52)	\$ 25,397.46
100	6,722	456	154	511	375	1,496	149	542	767	1,458	2,485	5,439	44	\$ 89,906.67
105	1,639	90	35	48	61	234	35	50	122	207	512	953	(28)	\$ 17,068.23
108	3,966	292	99	272	276	939	98	274	605	977	1,569	3,485	(34)	\$ 53,041.70
110	895	79	24	82	34	219	22	89	85	196	385	800	9	\$ 14,240.00
126	1,052	96	25	57	56	234	23	61	124	208	608	1,050	31	\$ 18,805.50
130/131 ⁽¹⁾	49,814	4,132	1,791	4,048	3,403	13,374	1,753	4,298	7,199	13,250	22,933	49,557	(689)	\$ 913,831.08
133	7,898	499	124	997	156	1,776	126	1,060	356	1,542	2,727	6,045	(228)	\$ 99,682.05
TOTAL	854,145	59,581	18,500	88,774	31,942	198,797	18,039	93,395	66,446	177,880	353,318	729,995	(9,253)	\$10,571,370.11

* Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.

⁽¹⁾ Total Participation Column includes Special Ops participation of 649.