

**Fiscal Year 2022 - December Participation**

	<b>Max Caseload</b>	<b>Pregnant Women</b>	<b>Fully Breastfed Women</b>	<b>Partial Breastfed Women</b>	<b>Postpartum Women</b>	<b>Total Women</b>	<b>Fully Breastfed Infants</b>	<b>Partially Breastfed Infants</b>	<b>Fully Formula Fed Infants</b>	<b>Total Infants</b>	<b>Total Children</b>	<b>Total Participants</b>	<b>Month/month Participation</b>	<b>Gen Admin Money</b>
1	30,661	2,023	649	3,114	843	6,629	625	3,268	1,833	5,726	11,927	24,282	(348)	\$ 375,399.72
3	23,144	1,681	266	2,482	744	5,173	261	2,568	1,530	4,359	11,173	20,705	(69)	\$ 299,394.30
4	1,087	70	12	71	57	210	9	71	115	195	554	959	(12)	\$ 16,600.29
5	7,127	580	160	682	348	1,770	153	731	677	1,561	3,524	6,855	(5)	\$ 99,123.30
7	73,828	4,832	943	9,943	2,730	18,448	899	10,408	5,396	16,703	28,756	63,907	(13)	\$ 789,251.45
10	3,332	204	99	195	227	725	96	200	513	809	1,117	2,651	11	\$ 40,189.16
11	5,012	345	110	438	263	1,156	102	465	608	1,175	1,697	4,028	(121)	\$ 56,714.24
12	61,059	4,440	644	7,407	1,621	14,112	635	7,730	3,047	11,412	27,941	53,465	(510)	\$ 735,143.75
13	23,379	1,728	131	2,075	1,068	5,002	124	2,248	2,040	4,412	10,726	20,140	(399)	\$ 345,803.80
17	34,682	2,140	307	3,632	1,384	7,463	292	3,791	2,680	6,763	13,622	27,848	73	\$ 390,707.44
19	2,806	168	33	209	137	547	31	230	243	504	978	2,029	(86)	\$ 33,579.95
20	4,509	283	119	232	270	904	117	249	589	955	1,946	3,805	(10)	\$ 65,369.90
21	3,830	243	86	192	235	756	83	185	539	807	1,319	2,882	(22)	\$ 43,921.68
22	7,922	592	156	422	557	1,727	157	446	1,070	1,673	2,945	6,345	(6)	\$ 91,685.25
24	4,098	265	25	522	91	903	25	540	189	754	1,668	3,325	16	\$ 57,090.25
26	62,292	4,063	569	6,999	2,390	14,021	537	7,345	4,596	12,478	24,816	51,315	184	\$ 652,213.65
28	1,895	112	24	129	72	337	19	135	155	309	622	1,268	15	\$ 18,525.48
29	16,958	1,016	312	1,691	725	3,744	301	1,776	1,467	3,544	7,160	14,448	64	\$ 233,046.24
30	3,281	251	56	374	162	843	54	402	299	755	1,179	2,777	(12)	\$ 42,016.01
31	16,463	1,446	567	1,318	780	4,111	563	1,387	1,760	3,710	8,309	16,130	(203)	\$ 221,787.50
33	32,314	2,231	610	2,408	1,493	6,742	598	2,484	3,027	6,109	12,127	24,978	(477)	\$ 342,448.38
34	3,748	296	103	131	295	825	103	140	603	846	1,370	3,041	(60)	\$ 45,949.51
35	11,351	626	243	994	575	2,438	232	1,036	1,286	2,554	3,576	8,568	(36)	\$ 114,382.80
36	9,857	585	264	641	464	1,954	258	675	995	1,928	3,784	7,666	(80)	\$ 112,843.52
37	4,414	328	79	153	331	891	80	165	714	959	1,469	3,319	(88)	\$ 56,987.23
38	5,328	320	84	633	159	1,196	84	665	361	1,110	1,700	4,006	1	\$ 60,410.48
39	27,061	2,062	573	2,553	1,289	6,477	554	2,686	5,997	12,336	24,810	(176)	\$ 425,987.70	
40	4,006	260	46	297	273	876	42	323	531	896	1,274	3,046	27	\$ 45,994.60
41	37,978	2,425	639	3,955	1,514	8,533	627	4,228	3,017	7,872	13,537	29,942	(590)	\$ 369,484.28
42	7,725	402	219	500	295	1,416	214	532	698	1,444	2,902	5,762	(98)	\$ 85,335.22
43	1,475	91	10	111	58	270	9	118	123	250	513	1,033	7	\$ 18,563.01
44	2,311	165	23	186	142	516	24	183	278	485	1,003	2,004	24	\$ 34,548.96
46	7,520	504	223	574	406	1,707	209	611	876	1,696	2,777	6,180	(15)	\$ 92,700.00
48	49,558	2,831	619	5,407	1,948	10,805	598	5,664	4,054	10,316	17,767	38,888	(891)	\$ 493,488.72
49	1,025	64	3	72	50	189	3	85	89	177	436	802	13	\$ 14,363.82
51	3,372	236	83	226	204	749	82	239	377	698	1,503	2,950	101	\$ 44,869.50
53	1,577	109	40	132	70	351	39	140	152	331	631	1,313	(40)	\$ 23,476.44
54	40,884	2,553	632	3,984	2,133	9,302	609	4,205	4,213	9,027	13,094	31,423	(157)	\$ 398,757.87
56	3,896	310	107	197	224	838	106	212	502	820	1,532	3,190	69	\$ 55,027.50
58	2,778	174	42	165	192	573	40	169	417	626	936	2,135	(48)	\$ 32,494.70
59	6,936	484	161	529	359	1,533	155	562	800	1,517	2,748	5,798	22	\$ 79,780.48
60	1,268	80	8	72	97	257	8	75	169	252	427	936	(6)	\$ 16,782.48
61	1,738	102	42	70	115	329	41	71	265	377	677	1,383	(42)	\$ 24,852.51
62	1,871	102	27	86	129	344	25	86	253	364	544	1,252	(26)	\$ 22,523.48
63	988	50	15	55	66	186	15	62	137	214	295	695	1	\$ 12,669.85
64	1,898	97	42	63	97	299	42	69	226	337	698	1,334	(7)	\$ 24,292.14
65	2,343	96	19	101	163	379	15	110	324	449	557	1,385	13	\$ 20,899.65
67	2,055	128	21	150	119	418	19	153	252	424	704	1,546	(7)	\$ 27,596.10
69	2,884	152	47	129	162	490	47	127	359	533	1,326	2,349	(86)	\$ 42,798.78
70	414	18	4	25	28	75	4	25	58	87	126	288	0	\$ 5,276.16
71	9,467	455	202	779	361	1,797	195	793	832	1,820	3,146	6,763	(236)	\$ 90,218.42
73	12,740	733	166	634	545	2,078	162	661	1,179	2,002	4,890	8,970	(137)	\$ 110,869.20
74	1,272	86	31	62	68	247	28	66	186	280	404	931	(16)	\$ 16,720.76
77	39,626	2,914	822	6,337	699	10,772	803	6,611	4,451	8,865	18,186	37,823	118	\$ 607,815.61
89	5,347	303	121	535	105	1,064	118	560	219	897	1,622	3,583	41	\$ 49,337.91
90	6,420	330	78	685	202	1,295	70	714	409	1,193	2,493	4,981	(78)	\$ 68,289.51
95	1,615	131	40	103	99	373	40	129	215	384	615	1,372	(19)	\$ 24,942.96
100	6,722	451	134	434	408	1,427	127	453	873	1,453	2,144	5,024	(79)	\$ 83,046.72
105	1,639	70	20	43	63	196	20	44	136	200	459	855	(25)	\$ 15,313.05
108	3,966	267	59	250	320	896	56	268	623	947	1,320	3,163	(3)	\$ 48,140.86
110	895	52	12	69	45	178	11	73	94	178	319	675	(18)	\$ 12,015.00
126	1,052	73	11	87	50	221	11	86	101	198	508	927	(20)	\$ 16,602.57
130/131	49,814	4,285	1,399	3,715	3,700	13,099	1,362	3,904	7,771	13,037	20,636	46,772	29	\$ 862,475.68
133*	7,898	474	106	903	226	1,709	106	990	456	1,552	2,678	5,939	(102)	\$ 97,934.11
<b>TOTAL</b>	<b>816,411</b>	<b>54,987</b>	<b>13,497</b>	<b>81,362</b>	<b>35,045</b>	<b>184,891</b>	<b>13,074</b>	<b>85,427</b>	<b>71,804</b>	<b>170,305</b>	<b>323,768</b>	<b>678,964</b>	<b>(4,650)</b>	<b>\$9,856,871.59</b>

\* Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.