

State Owned Housing Report Fiscal Year 2023

As Required by the 2024-25 General Appropriations Act, House Bill 1, 88th Legislature, Regular Session, 2023 (Article IX, Section 11.02(a))

Texas Health and Human Services

December 2023

Facility	Unit #	Rental Rate per Month ¹	Rental Revenue ²
Abilene SSLC	593	\$975.00	\$11,700.00
		Abilene SSLC Total	\$11,700.00
Austin SSLC	522	\$1,523.00	\$18,276.00
	721	\$1,523.00	\$14,469.00
		Austin SSLC Total	\$32,745.00
Lufkin SSLC	526	\$953.00	\$11,436.00
	527	\$953.00	\$6,671.00
	532	\$953.00	\$11,436.00
	538	\$953.00	\$953.00
	540	\$953.00	\$11,436.00
	541	\$953.00	\$11,436.00
		Lufkin SSLC Total	\$53,368.00
Mexia SSLC	548	\$733.40	\$8,800.80
	544-1	\$542.81	\$6,286.09
	544-2	\$271.49	\$3,257.88
	610	\$910.10	\$10,921.20
	641	\$656.20	\$1,312.40
	716	\$814.30	\$9,771.60
		Mexia SSLC Total	\$40,349.97
San Angelo SSLC	683	\$681.00	\$8,172.00
		San Angelo SSLC Total	\$8,172.00

Revised: 12/2023

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 $^{^{1}\ \}mbox{The}$ established fair market rental value is determined by HHSC Health and Specialty Care System Business Operations.

 $^{^{2}}$ Multiple tenants leased partial months as well as full months in some units.

Facility	2. State Hosp Unit #		Rental Revenue ⁴
Big Spring SH	548	\$1,030.75	\$10,750.08
	536	\$968.00	\$3,872.00
	549	\$1,085.00	\$8,579.00
		Big Spring SH Total	
Kerrville SH	571	\$735.30	\$8,823.60
	606	\$1,033.60	\$12,403.20
	607	\$1,033.60	\$12,403.20
		Kerrville SH Total	\$33,630.00
North Texas SH	546	\$1,072.00	\$4,300.40
	547	\$769.00	\$4,972.72
		North Texas SH Total	
Rusk SH	661	\$513.00	\$6,156.00
	544.2	\$516.00	\$4,377.68
	560	\$942.00	\$11,304.00
	544.1	\$464.40	\$5,572.80
		Rusk SH Total	\$27,410.48
San Antonio SH	535	\$1,644.50	\$19,001.50
	593	\$1,430.00	\$14,300.00
	557	\$826.10	\$9,913.20
	658	\$105.00/room	\$52.50
		San Antonio SH Total	\$43,267.20
		State Heavitale Tatal	¢126 701 00
		State Hospitals Total	\$136,781.88
	Health and Si	pecialty Care System Total	\$283,116.85

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 $^{^{3}}$ The established fair market rental value is determined by HHSC Health and Specialty Care System Business Operations.

⁴ Multiple tenants leased partial months as well as full months in some units.