

IV. Attachments

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Reference	Description
Attachment 1	FY2022 Medicare Cost Report Package

[This Attachment contains proprietary, competitively sensitive information redacted from the public version.]

FILED UNDER SEAL

Reference	Description
Attachment 2	Service Line Summary

Clinical Service Line	Tom Green	Howard	Crockett
Ambulatory Surgery	✓		
Allergy & Immunology	✓		
Anesthesiology	✓		
Behavioral Health	✓		
Cardiology	✓		
Cardiovascular Surgery	✓		
Dermatology	✓		
Endocrinology & Diabetes Care	✓		
Emergency Services	✓		
Ear, Nose & Throat	✓		
Family Practice	✓	✓	✓
Gastroenterology	✓		
Home Health	✓		
Hospital Medicine	✓		
Imaging & Radiology	✓		
Infusion Services	✓		
Internal Medicine	✓		
Laboratory	✓		
Neurology	✓		
Neurotherapy	✓		
Occupational Medicine	✓		
Orthopedics	✓		
Pain Management	✓		
Palliative Care	✓		
Pathology	✓		
Pediatrics	✓		
Pharmacy	✓		
Pulmonary Rehabilitation	✓		
Rheumatology	✓		
Skilled Nursing	✓		
Sleep Center	✓		
Speech Therapy	✓		
Sports Medicine	✓		
Stroke Medicine	✓		
Surgery	✓		
Telemedicine	✓		
Trauma Services	✓		
Urgent Care	✓		

Urology	✓		
Weight Loss	✓		
Women's Health	✓		
Wound Care	✓		

✓ - Service Line Present at Location

Reference	Description
Attachment 3	Listing of Open Positions

Job Title	Requisition Number	Created Date	Department
ACCOUNTS RECEIVABLE SPECIALIST - SMM	10521	2/20/2023	BUSINESS OFFICE-SMM
ADMINISTRATIVE DIRECTOR	10524	2/20/2023	HUMAN RESOURCES
CARDIOPULMONARY SUPERVISOR	10597	3/6/2023	RESPIRATORY THERAPY - SOUTH
CASE MANAGER	10536	2/23/2023	CASE MANAGEMENT
CASE MANAGER LVN	10392	1/26/2023	CASE MANAGEMENT
CENTRAL SCHEDULING SPECIALIST	10691	3/21/2023	CENTRAL SCHEDULING
CERTIFIED RESPIRATORY THERAPIST	10340	1/17/2023	CARDIO SVCS
CLINICAL EDUCATOR	10670	3/17/2023	STAFF DEVELOPMENT
CMA, PAR - SMM	10430	2/6/2023	PARS-SMM
CYTOTECHNOLOGIST	10728	3/23/2023	LABORATORY
DERMATOLOGY ACCESS COORDINATOR	10506	2/17/2023	DERMATOLOGY-SMM
ENVIRONMENTAL SERVICES TECH	10281	1/10/2023	ENVIR SERV - HK
ENVIRONMENTAL SERVICES TECH	10425	2/3/2023	ENVIR SERV - HK
ENVIRONMENTAL SERVICES TECH	10466	2/10/2023	ENVIR SERV - HK
ENVIRONMENTAL SERVICES TECH	10548	2/27/2023	ENVIR SERV - HK
ENVIRONMENTAL SERVICES TECH	10697	3/21/2023	HEALTH CLUB - SOUTH
EPIC RESOLUTE BILLING ANALYST I	10437	2/6/2023	EMR IMPLEMENTATION
FOOD SERVICE SPECIALIST I	10582	3/3/2023	FOOD SERVICE
FOOD SERVICE SPECIALIST I	10572	3/1/2023	FOOD SERVICE
FOOD SERVICE SPECIALIST I	10736	3/24/2023	FOOD SERVICE
HISTOLOGY TECHNICIAN II	10394	1/27/2023	LABORATORY
HOME CARE MEDICAL ASSISTANT	10500	2/15/2023	SHANNON CARE COORD
INSURANCE AUTH/PATIENT REG SPL	10242	1/3/2023	ER REGISTRATION
INSURANCE AUTH/PATIENT REG SPL	10316	1/13/2023	ER REGISTRATION
INSURANCE AUTH/PATIENT REG SPL	10331	1/16/2023	ER REGISTRATION
INSURANCE AUTHORIZATION SPECIALIST - SMM	10620	3/9/2023	PARS-SOUTH - SMM
INSURANCE AUTHORIZATION SPECIALIST - SMM	10622	3/9/2023	PARS-KNICKERBOCKER - SMM
INSURANCE AUTHORIZATION SPECIALIST - SMM	10428	2/3/2023	PARS-SOUTH - SMM
INSURANCE AUTHORIZATION SPECIALIST - SMM	10619	3/9/2023	PARS-SMM
INSURANCE AUTHORIZATION SPECIALIST - SMM	10615	3/9/2023	PARS-SMM
LEAD MEDICAL ASSISTANT - SMM	10545	2/27/2023	URGENT CARE NORTH-SMM
LICENSED VOCATIONAL NURSE	10564	2/28/2023	5 SOUTH
LICENSED VOCATIONAL NURSE - SMM	10429	2/3/2023	SURGERY-SMM
LINEN TECH	10772	3/30/2023	ENVIR SERV - LDRY.
MEDICAL ASSISTANT - SMM	10318	1/13/2023	GONZALEZ, EDUARDO - SMM
MEDICAL ASSISTANT - SMM	10526	2/21/2023	HADDAD, RUDY-SMM
MEDICAL ASSISTANT - SMM	10351	1/19/2023	PAIN MANAGEMENT-SMM
MEDICAL ASSISTANT - SMM	10651	3/14/2023	OPERATIONS FOUR - SMM
MEDICAL ASSISTANT - SMM	10711	3/22/2023	NURSING ADMINISTRATION-SMM
MEDICAL ASSISTANT - SMM	10758	3/28/2023	OPERATIONS FOUR - SMM
MEDICAL ASSISTANT - SMM	10766	3/29/2023	ASU-SMM
MEDICAL ASSISTANT - SMM	10733	3/24/2023	FAVOR, TANYA - SMM
MEDICAL LAB TECHNICIAN	10354	1/20/2023	LABORATORY
NURSE NAVIGATOR - SMM	10764	3/29/2023	HEMATOLOGY ONCOLOGY-SMM
NUTRITION SPECIALIST I	10405	2/2/2023	FOOD SERVICE
NUTRITION SPECIALIST II	10575	3/2/2023	FOOD SERVICE
NUTRITION SPECIALIST II	10737	3/24/2023	FOOD SERVICE
OFFICE SUPERVISOR - SMM	10650	3/14/2023	JACKSON - OFFICE STAFF-SMM
PARAMEDIC	10520	2/20/2023	AIR AMBULANCE
PATIENT CARE TECH I	10333	1/16/2023	ICU
PATIENT CARE TECH I	10363	1/23/2023	W&C SDS
PATIENT CARE TECH I	10605	3/7/2023	CLINICAL DECISION UNIT
PATIENT CARE TECH I	10537	2/24/2023	6S STROKE UNIT
PATIENT CARE TECH I	10539	2/24/2023	6S STROKE UNIT
PATIENT CARE TECH I	10540	2/24/2023	6S STROKE UNIT
PATIENT CARE TECH I	10541	2/24/2023	6S STROKE UNIT
PATIENT CARE TECH I	10542	2/24/2023	6S STROKE UNIT
PATIENT CARE TECH I	10414	2/2/2023	5 SOUTH

PATIENT CARE TECH I	10566	2/28/2023	5 SOUTH
PATIENT CARE TECH II	10665	3/16/2023	FLOAT POOL
PATIENT CARE TECH II	10666	3/16/2023	FLOAT POOL
PATIENT CARE TECH II	10667	3/16/2023	FLOAT POOL
PATIENT EXPERIENCE REPRESENTATIVE - SMM	10401	1/30/2023	CARDIOLOGY-SMM
PATIENT EXPERIENCE REPRESENTATIVE - SMM	10594	3/6/2023	ORTHOPEDECS-KNICKERBOCKER - SMM
PATIENT EXPERIENCE SPECIALIST I - SMM	10596	3/6/2023	CARDIOLOGY-SMM
PATIENT REGISTRATION SPECIALIST	10699	3/22/2023	PATIENT REGISTRATION
PATIENT REGISTRATION SPECIALIST	10700	3/22/2023	PATIENT REGISTRATION
PATIENT REGISTRATION SPECIALIST - SMM	10701	3/22/2023	REGISTRATION-SOUTH - SMM
PATIENT REGISTRATION SPECIALIST - SMM	10690	3/21/2023	REGISTRATION - SMM
PATIENT REGISTRATION SPECIALIST - SMM	10770	3/29/2023	REGISTRATION - SMM
PHARMACIST	10578	3/2/2023	SHANNON PHARMACY
PHARMACY DRIVER	10571	3/1/2023	SHANNON PHARMACY
PHARMACY TECHNICIAN II	10674	3/17/2023	PHARMACY
PHARMACY TECHNICIAN II	10675	3/17/2023	PHARMACY
PHLEBOTOMIST - SMM	10321	1/13/2023	LABORATORY-SMM
PHYSICAL THERAPIST	10518	2/20/2023	PHYSICAL MEDICINE
PHYSICAL THERAPIST - SC	10439	2/6/2023	PHYSICAL THERAPY
PHYSICAL THERAPIST - SC	10470	2/10/2023	PHYSICAL THERAPY
PHYSICIST	10673	3/17/2023	RCTC
PROVIDER ENROLLMENT SPECIALIST	10713	3/22/2023	CHA-CREDENTIALING-SMM
RADIOGRAPHER II	10245	1/3/2023	DIAGNOSTIC RADIOLOGY
RADIOGRAPHER II	10420	2/2/2023	DIAGNOSTIC RADIOLOGY
RADIOGRAPHER II	10421	2/2/2023	DIAGNOSTIC RADIOLOGY
RADIOGRAPHER II	10441	2/7/2023	DIAGNOSTIC RADIOLOGY
RADIOGRAPHER II	10629	3/9/2023	DIAGNOSTIC RADIOLOGY
REGISTERED NURSE	10295	1/12/2023	S.A.N.E.
REGISTERED NURSE	10296	1/12/2023	S.A.N.E.
REGISTERED NURSE	10297	1/12/2023	S.A.N.E.
REGISTERED NURSE	10298	1/12/2023	S.A.N.E.
REGISTERED NURSE	10299	1/12/2023	S.A.N.E.
REGISTERED NURSE	10353	1/20/2023	O B / WOMENS HLTH
REGISTERED NURSE	10424	2/3/2023	EMERGENCY ROOM - SOUTH
REGISTERED NURSE	10507	2/17/2023	EMERGENCY ROOM
REGISTERED NURSE	10494	2/13/2023	DIALYSIS
REGISTERED NURSE	10497	2/14/2023	4 NORTH STEP DOWN
REGISTERED NURSE	10514	2/17/2023	EMERGENCY ROOM - SOUTH
REGISTERED NURSE	10560	2/28/2023	4 NORTH STEP DOWN
REGISTERED NURSE	10577	3/2/2023	6S STROKE UNIT
REGISTERED NURSE	10589	3/6/2023	SNF
REGISTERED NURSE	10643	3/13/2023	G.I. LAB
REGISTERED NURSE	10635	3/9/2023	L&D ROOMS
REGISTERED NURSE	10462	2/10/2023	CARDIAC CATH LAB - SOUTH
REGISTERED NURSE	10735	3/24/2023	L&D ROOMS
REGISTERED NURSE	10556	2/28/2023	ICU
REGISTERED NURSE	10640	3/10/2023	6S STROKE UNIT
REGISTERED NURSE	10644	3/14/2023	EMERGENCY ROOM
REGISTERED NURSE	10664	3/15/2023	EMERGENCY ROOM
REGISTERED NURSE	10748	3/28/2023	6 NORTH
REGISTERED NURSE	10744	3/27/2023	PACU
REGISTERED NURSE - SMM	10262	1/5/2023	NURSING ADMINISTRATION-SMM
REGISTERED NURSE - SMM	10654	3/14/2023	MEJIA, GENEVIEVE-SMM
REGISTERED NURSE TEAM LEAD	10776	3/30/2023	O/P CHEMO- MEM CAMPUS
REVENUE CYCLE COORDINATOR-SMM	10574	3/1/2023	BUSINESS OFFICE-SMM
REVENUE CYCLE SPECIALIST I-SMM	10373	1/24/2023	BUSINESS OFFICE-SMM
SCHEDULING ASSISTANT	10731	3/24/2023	PT CARE SERVICES
STERILIZATION TECHNICIAN	10280	1/10/2023	STERILE PROCESSING
STERILIZATION TECHNICIAN	10648	3/14/2023	STERILE PROCESSING

SUPERVISOR	10243	1/3/2023	ER REGISTRATION
SUPERVISOR I	10341	1/18/2023	LABORATORY - SOUTH
SURGICAL TECH II	10362	1/23/2023	GYN SURGERY
SURGICAL TECH II	10547	2/27/2023	SURGERY SVCS
SURGICAL TECH STUDENT INTERN	10370	1/24/2023	SURGERY SVCS
SYSTEM ADMINISTRATOR	10438	2/6/2023	EMR IMPLEMENTATION
UNIT MANAGER	10553	2/27/2023	GYN SURGERY

Reference	Description
Attachment 4	COPA Meeting Minutes

Operations Committee, a subcommittee of the Shannon Board of Directors met on January 10, 2023. The following excerpt is from the minutes regarding COPA.

Shane presented a COPA update. The quarter 4 2022 (Jul-Sept) report was submitted to HHSC on 12/30/22. The quarter 1 2023 (Oct-Dec) report is to be submitted to HHSC by 3/31/23.