

**HHSC QUALITY IMPROVEMENT COSTS FINANCIAL STATISTICAL REPORT (FSR)**

MCO Name: **DentaQuest USA Insurance Co**  
 State Fiscal Year: **2018** Program: **All**  
 Submission Date: **8/30/2019** Service Area: **All**  
 Submission Type: Rptg Period End Date: **8/31/2018**

HHSC Managed Care Quality Improvement Cost	Incurred Months:	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	YTD
1 Salaries, wages, and benefits (excl. bonuses)		127,657	127,267	126,622	126,642	128,736	126,960	129,336	128,227	129,405	127,937	128,380	129,275	1,536,444
2 Bonuses														-
3 Rent, Lease, or Mortgage Payment for Office Space														-
4 Utilities (if not incl. in rent), excl. Phone/Telecom														-
5 Furniture, Fixtures, and other Equipment Purchased, uncapitalized														-
6 Supplies, Postage, Freight, Printing														-
7 Maintenance, Repairs, Custodial, and Security														-
8 Professional Services														-
9 Computer hardware/Software purch., uncapitalized														-
10 Phone / Telecom / Cell phones / T1 / Broadband														-
11 Equipment Lease or Rent, excl. Phone/Telecom														-
12 Membership Dues														-
13 Outreach (excl. Salaries)														-
14 Application Fees														-
15 Inspection/Evaluation Fees														-
16 Data Collection Expenses														-
17 Outsourced services														-
18 Data Analysis Expenses														-
19 Reporting Expenses (Printing, Distribution, Publication)														-
20 Quality Assurance Reviews														-
21 Travel Expenses														-
22 Depreciation and Amortization														-
23 Other (enter description)														-
24 Other (enter description)														-
25 Other (enter description)														-
26 Other (enter description)														-
<b>27 Total Quality Improvement Expenses</b>		<b>\$127,657</b>	<b>\$127,267</b>	<b>\$126,622</b>	<b>\$126,642</b>	<b>\$128,736</b>	<b>\$126,960</b>	<b>\$129,336</b>	<b>\$128,227</b>	<b>\$129,405</b>	<b>\$127,937</b>	<b>\$128,380</b>	<b>\$129,275</b>	<b>\$1,536,444</b>

Note: Unless an item is specifically stated otherwise, reporting of all amounts in the QI Cost FSR is on an incurred basis (that is, reported in the period corresponding to dates the services were incurred, rather than to date paid). All prior quarters' data must be updated to reflect the most recent actuals.

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