



Primary Health Care Program Report Fiscal Year 2022

**As Required by
Texas Health and Safety Code, Section
31.015**

**Texas Health and Human Services
October 2023**



TEXAS
Health and Human
Services

Table of Contents

Introduction.....	3
Required Data	4

Introduction

The Primary Health Care (PHC) Program Report for Fiscal Year 2022 is submitted in accordance with [Texas Health and Safety Code, §31.015\(d\)](#).

Section 31.015(d) requires the Health and Human Services Commission to submit an annual report to the Governor and Texas Legislature. The Health and Human Services Commission must make this report public and the report must include:

- The number of individuals receiving care in the PHC program;
- The total cost of the program, including a delineation of the total administrative costs and the total cost for each service authorized under Health and Safety Code, Section 31.003(e);
- The average cost per recipient of services;
- The number of individuals who received services in each public health region; and
- Any other information required by the executive commissioner.

PHC serves adults and children with an income at or below 200 percent of the Federal Poverty Level who are unable to access comparable care through insurance or other health care programs. PHC provides clients with the following services:

- Diagnosis and treatment.
- Emergency medical services.
- Family planning services.
- Preventative health services.
- Health education.
- Diagnostic laboratory and radiological services.

Required Data

In fiscal year 2022, the total cost for administration of the PHC program was \$11,844,009, of which \$11,607,892 was expended for the provision of medical services. PHC served 100,327 clients at an average cost of \$116 per client. This is a 25 percent decrease in clients served as compared to 134,565 clients in fiscal year 2021, and a 36 percent increase in cost per client from \$85 on average in fiscal year 2021. The decrease in clients served from fiscal year 2021 to fiscal year 2022 may be attributed to the end of the COVID-19 public health emergency and a decreased need for health care assistance. A decreased client count paired with a total program cost that is consistent with previous fiscal years resulted in a higher average cost per client.

Table 1 shows the number of individuals who received services in each public health service region.

Table 1. Fiscal Year 2022 PHC Clients by Health Service Region

Health Service Region	Number of Clients Served	Percentage
1	7,015	7%
2/3	45,186	45%
4/5N	7,985	8%
5S/6	16,642	16%
7	2,734	3%
8	5,677	6%
9/10	6,304	6%
11	8,784	9%
Total	100,327	100%

Table 2 shows cost per category of service provided.

Table 2. Fiscal Year 2022 Contractor Costs Reported

Type of Service	Annual Cost
Diagnosis and Treatment¹	\$6,704,829
Emergency Medical Services	\$117,193
Preventative Health²	\$1,292,425
Health Education³	\$491,698
Laboratory⁴	\$2,799,188
Family Planning⁵	\$202,559
Administrative (Non-Medical Services)⁶	\$236,117
Total Cost of Program	\$11,844,009

¹ Includes hypertension and diabetes screening, prescriptions, therapeutic dental services, and prenatal dental services.

² Includes services provided during office visits, cervical cancer screening, immunizations, and dental services.

³ Includes instruction to individuals, groups, and communities.

⁴ Includes radiology and mammography, as well as laboratory and sexually transmitted infection testing.

⁵ Includes contraceptives (including traditional methods and long-acting reversible contraceptives), counseling, sterilization, pregnancy testing, and prenatal care.

⁶ Includes expenses such as supplemental payroll, required certification fees, and license renewals.