



# **Consolidated Reporting of Opioid-Use Disorder Related Expenditures: Fiscal Year 2021**

---

**As Required by  
Senate Bill 1, 87th Legislature, Regular  
Session, 2021 (Article II, Health and  
Human Services Commission, Rider 52)**

**Texas Health and Human Services  
October 2022**



**TEXAS**  
Health and Human  
Services

# Table of Contents

<b>1. Introduction .....</b>	<b>1</b>
<b>2. Consolidated Reporting of Opioid-Related Expenditures Summary.....</b>	<b>2</b>
<b>3. Overview of Opioid-Related Expenditures by Program Category .....</b>	<b>3</b>
<b>4. Fiscal Year 2021 Opioid-Related Expenditures by Program and Method of Finance .....</b>	<b>4</b>
Department of Family and Protective Services Expenditures .....	4
Health and Human Services Commission Expenditures.....	5
Department of State Health Services Expenditures.....	11
<b>List of Acronyms .....</b>	<b>12</b>
<b>Appendix A. Expenditures for Opioid-Related Services by Institutions of Higher Education.....</b>	<b>A-1</b>
<b>Appendix B. Federal Funds Sources Used for Opioid Related Expenditures ...</b>	<b>B-1</b>

# 1. Introduction

The 2022-23 General Appropriations Act, Senate Bill 1, 87th Legislature, Regular Session, 2021 (Article II, Rider 52) requires the Executive Commissioner of the Health and Human Services Commission (HHSC) to submit to the Legislative Budget Board, the Governor, Senate Finance Committee, and House Appropriations Committee a report that provides information about actual annual expenditures from the previous fiscal year for opioid-related programs at HHSC, the Department of Family and Protective Services (DFPS), and the Department of State Health Services (DSHS).

Pursuant to Rider 52, HHSC submits this consolidated report of opioid use disorder (OUD) related expenditures for fiscal year 2021. This report outlines opioid-related expenditures in fiscal year 2021 by program at the method of finance level. The programs included in this report include, but are not limited to, prevention, treatment, recovery, intervention, and detoxification services. This report also includes the amount distributed by Article II agencies to institutions of higher education for each opioid-related program at the method of finance level.

The *Consolidated Report for Opioid-Related Expenditures: Fiscal Year 2021* provides information regarding \$95.6 million in opioid-related expenditures. The \$95.6 million in fiscal year 2021 expenditures is a 22.4 percent increase in opioid-related expenditures from fiscal year 2020. During fiscal year 2021, programs originating from HHSC Intellectual and Developmental Disability (IDD) and Behavioral Health Services (BHS) accounted for \$75.5 million (79 percent) of all Texas HHSC opioid-related expenditures, while expenditures on Texas Medicaid client services accounted for \$20.1 million (21 percent) of all Health and Human Services (HHS) opioid-related expenditures. DSHS had \$2,000 in opioid-related expenditures during fiscal year 2021, accounting for less than one percent of all HHS opioid-related expenditures. DFPS had no direct opioid-related expenditures (\$0) in fiscal year 2021.

## 2. Consolidated Reporting of Opioid-Related Expenditures Summary

Table 1 below identifies expenditures for opioid-related services for Article II agencies.

**Table 1: FY 2021 Expenditures for Opioid-Related Services: Article II Agencies**

<b>Article II Agency</b>	<b>Expenditures in All Funds<sup>1</sup></b>
<b>Department of Family and Protective Services</b>	\$0
<b>Department of State Health Services</b>	\$2,000
<b>Health and Human Services Commission</b>	\$95,614,510
<b>Total Opioid-Related Expenditures</b>	<b>\$95,616,510</b>

---

<sup>1</sup> Expenditures as of July 8, 2022. Amounts may change until fiscal year close-out is complete. "All Funds" includes all expenditures and is inclusive of both General Revenue and Federal Fund expenditures. A list of all Federal Fund sources used for opioid-related expenditures can be found in Appendix B.

### 3. Overview of Opioid-Related Expenditures by Program Category

HHS provides a variety of opioid-related services through several programs that span the behavioral health continuum of care. These services include prevention activities, treatment and recovery services, and intervention services that treat OUD. These services are provided through multiple programs, including substance use disorder (SUD) programs, Texas Medicaid, and Texas Targeted Opioid Response programs.

To provide a programmatic summary of expenditures from these opioid-related services by method of finance, programs and services have been grouped together below by program category in Table 2. Detailed programmatic expenditures by method of finance are provided in Section 4, Fiscal Year 2021 Opioid-Related Expenditures by Program and Method of Finance.

**Table 2: FY 2021 Opioid-Related Expenditures by Program Category and Method of Finance**

<b>Summary by Service Type Category</b>	<b>General Revenue</b>	<b>All Funds<sup>2</sup></b>
<b>Community Mental Health Services-Adults</b>	\$0	\$1,157,982
<b>Community Mental Health Crisis Services</b>	\$0	\$302,656
<b>Prevention Services</b>	\$217,830	\$7,563,675
<b>Intervention Services</b>	\$131,196	\$2,752,430
<b>Treatment Services</b>	\$2,619,081	\$63,771,102
<b>Medicaid Client Services - Medical Services</b>	\$3,954,025	\$12,329,357
<b>Medicaid Client Services -Pharmacy Services</b>	\$2,481,996	\$7,739,308
<b>Total Expenditures by Program Category</b>	<b>\$9,404,128</b>	<b>\$95,616,510</b>

<sup>2</sup> "All Funds" includes all expenditures for each program category. "All Funds" expenditures are inclusive of both General Revenue and Federal Fund expenditures. A list of all Federal Fund sources used for opioid-related expenditures can be found in Appendix B.

## **4. Fiscal Year 2021 Opioid-Related Expenditures by Program and Method of Finance**

### **Department of Family and Protective Services Expenditures**

DFPS had no direct opioid-related expenditures (\$0) in fiscal year 2021. DFPS refers persons with OUD to vendors and/or sub-recipients that contract with HHSC to provide OUD and misuse services. These expenditures of opioid-related services are reported and classified in the *Consolidated Report for Opioid-Related Expenditures: Fiscal Year 2021* as expenditures within the corresponding HHSC program.

# Health and Human Services Commission Expenditures

Table 3 below provides a list of fiscal year 2021 opioid-related expenditures for HHSC.

**Table 3: Health and Human Services Commission FY 2021 Expenditures**

HHSC Agency Budget Strategy	Program	Service Type Category	Summary Description	General Revenue	All Funds <sup>3</sup>
A.1.1 Medicaid Client Services	Opioid Related Medical Services	Medicaid Client Medical Services <sup>4</sup>	Provides the following Texas Medicaid SUD treatment benefits that are available to persons who are eligible for Medicaid with an OUD: assessment, medication assisted treatment (MAT), residential treatment, individual and group SUD counseling, and residential or outpatient withdrawal management (also known as detoxification). Furthermore, SUD withdrawal management in an inpatient hospital setting may be provided to people who meet hospital level of care requirements due to the severity of their withdrawal and/or the severity of co-occurring conditions.	\$3,954,025	\$12,329,357
A.1.6 Medicaid Prescription Drugs	Opioid Related Pharmacy Services	Medicaid Client Pharmacy Services <sup>5</sup>	Provides medications used in the treatment of an OUD that are covered by Texas Medicaid’s pharmacy benefits, which are Naltrexone, Buprenorphine, Naloxone (for overdose), and combination Buprenorphine/Naloxone.	\$2,481,996	\$7,739,308

<sup>3</sup> “All Funds” includes all expenditures for each program. “All Funds” expenditures are inclusive of both General Revenue and Federal Fund expenditures. A list of all Federal Fund sources used for opioid-related expenditures can be found in Appendix B.

<sup>4</sup> For Medicaid client services, this amount reflects costs associated with medical claims where OUD is the primary diagnosis. It is possible that the costs include claims for services other than the defined Medicaid SUD treatment benefits. Expenditures for managed care clients are estimated based on encounter data.

<sup>5</sup> For Medicaid pharmacy services, this amount reflects costs associated with claims for medications used to treat OUD. Methadone for OUD treatment may only be dispensed in an opioid treatment program under Medicaid’s medical benefits and may not be obtained through Medicaid’s pharmacy benefits. Expenditures for managed care clients are estimated based on encounter data.

<b>HHSC Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>3</sup></b>
D.2.1 Community Mental Health Services-Adults	Mental Health Adult Opioid Related Programs	Community Mental Health Services-Adults	Provides job development and supported employment services for individuals in recovery from OUD.	\$0	\$907,784
D.2.1 Community Mental Health Services-Adults	Mental Health Adult Peer Re-Entry	Community Mental Health Services-Adults	Utilizes recovery coaches to provide peer provided "reach-in" support during incarceration to ensure inmates with OUD transition from a county jail into clinically appropriate community-based care.	\$0	\$250,198
D.2.3 Community Health Crisis Services-All Others	Mental Health Crisis: Opioid Response	Community Health Crisis Services	Provides mobile crisis outreach team opioid response services.	\$0	\$302,656
D.2.4 Substance Abuse Services	Safe Drug Disposal and Community Awareness	Prevention Services	Provides safe drug disposal initiatives such as drug take back events, drug drop-boxes, and single-use drug disposal pouches. The goal is to reduce the availability of unused medications that can lead to opioid misuse.	\$0	\$1,461,816
D.2.4 Substance Abuse Services	Mental Health and Substance Use Provider Training - Prevention	Prevention Services	Develops and markets a statewide program to promote the Texas Prescription Monitoring Program prescriber registration and utilization.	\$0	\$784,763



<b>HHSC Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>3</sup></b>
D.2.4 Substance Abuse Services	Substance Use Disorder Professional Services - Prevention	Prevention Services	Provides professional services for a variety of prevention services, including conducting focus groups to assess the needs of key stakeholders regarding opioid misuse prevention, treatment, and recovery in Texas and the Texas Strategic Prevention Framework for Prescription drugs (SPF-Rx) program. The Texas SPF-Rx program alleviates barriers pharmacists report when counseling patients and provides pharmacists with the materials needed to educate patients receiving controlled substance prescriptions, such as opioids.	\$206,660	\$313,609
D.2.4 Substance Abuse Services	Medication Management and Wellness with Older Adults	Prevention Services	Partners with the Area Agencies on Aging to serve older adults. Utilizes innovative and evidence-based resources to increase awareness about prescription opioid misuse, offer alternative pain management techniques, prevent or reduce intentional and unintentional drug consumption, and connect existing system infrastructures to compound service benefits to older adult consumers.	\$11,170	\$417,312
D.2.4 Substance Abuse Services	Opioid Surveillance Dashboard	Prevention Services	Expands and enhances the Texas Health Data interactive website and query system on the prevalence and impact of opioids and other substances at the local level as well as availability of services to improve the effectiveness of prevention, intervention, and treatment efforts.	\$0	\$262,733
D.2.4 Substance Abuse Services	PAX Good Behavior Game	Prevention Services	Provides access to evidence-based instructional and behavioral health strategy used daily by teachers and students in the classroom to reduce early childhood predictors of OUD.	\$0	\$4,321,442
D.2.4 Substance Abuse Services	Outreach, Screening, and Referral Programs	Intervention Services	Provides coordinated access to a continuum of OUD treatment and recovery support services (RSS) at Outreach, Screening, Assessment, and Referral Programs.	\$0	\$883,877

<b>HHSC Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>3</sup></b>
D.2.4 Substance Abuse Services	Pregnant Post-Partum Intervention Program <sup>6</sup>	Intervention Services	Provides targeted outreach efforts to women at risk for having a child with Neonatal Abstinence Syndrome (NAS) with the goal of earlier, increased access to prenatal care and/or SUD treatment services. Incorporates "The Mommies Program," an integrated and collaborative model of care, to increase education, understanding, awareness, and to address the problem of opioid use in pregnant, postpartum women.	\$131,196	\$1,868,553
D.2.4 Substance Abuse Services	Adult Opioid Treatment Services (OTS)	Treatment Services	Increases access to all three U.S. Food and Drug Administration-approved medications for the treatment of OUD (Methadone, Buprenorphine, and extended-release Naltrexone) by expanding capacity at existing clinics. Provides reimbursement for communicable disease testing and enables the treatment of co-morbid conditions and psychiatric disorders on site.	\$1,462,312	\$26,237,261
D.2.4 Substance Abuse Services	Office Based Opioid Services	Treatment Services	Increases access to medication assisted treatment (MAT) in a variety of settings outside of the traditional clinic by increasing the number of physicians providing both Buprenorphine and extended-release Naltrexone.	\$22,054	\$7,456,011
D.2.4 Substance Abuse Services	Comprehensive Addiction and Recovery Act Program	Treatment Services	Trains first-responders on opioid overdose prevention and care coordination, disseminating overdose reversal medication to trained first responders, and implementing the Overdose Survivor Outreach Program in emergency departments.	\$158,379	\$812,887
D.2.4 Substance Abuse Services	Mental Health and Substance Use Provider Training - Treatment	Treatment Services	Develops, implements, and analyzes Opioid Emergency Response pilot programs aimed at decreasing overdose mortality prevalence. Increases the prevalence of recovery initiation by connecting individuals identified as being at high risk for overdose with induction and engagement into MAT, community paramedicine support, recovery support services, and access to Naloxone.	\$380,896	\$13,792,872

<sup>6</sup> Expenditures reported here may include costs for substance use disorders other than opioid use disorders.

<b>HHSC Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>3</sup></b>
D.2.4 Substance Abuse Services	Neonatal Abstinence Syndrome (NAS) <sup>7</sup>	Treatment Services	Provides services aimed at reducing incidence, severity, and costs associated with NAS. Provides opioid treatment services (OTS) to pregnant and postpartum opioid-dependent women and expands and integrates communicable disease testing, immunizations, and chronic disease prevention within the context of OTS. Also, provides NAS Recovery Residence Services, which establishes a peer-operated recovery home to increase the opportunities for a specialized population of adult women to maintain recovery without relapse.	\$419,761	\$921,180
D.2.4 Substance Abuse Services	Pregnant Post-Partum Women – Substance Use Disorder Treatment Services <sup>8</sup>	Treatment Services	Enhances and expands opioid treatment services for pregnant and post-partum women.	\$175,679	\$175,679
D.2.4 Substance Abuse Services	Substance Use Professional Services - Treatment	Treatment Services	Provides professional services for a variety of recovery and treatment services, including overdose prevention, education, and distribution of overdose reversal medication.	\$0	\$5,718,962
D.2.4 Substance Abuse Services	Opioid Drop-in Center	Treatment Services	Centers provide open access 24 hours a day, seven days a week to individuals seeking to reduce their risk of opioid overdose death and/or seek to initiate medication assisted recovery.	\$0	\$2,271,383
D.2.4 Substance Abuse Services	Recovery Support Services (RSS)	Treatment Services	Provides peer RSS for individuals seeking recovery from OUD at community-based organizations, recovery community organizations, and treatment organizations. Provides engagement and supports for individuals recovering from OUD in existing recovery housing.	\$0	\$2,976,198

<sup>7</sup> Expenditures reported here may include costs for substance use disorders other than opioid use disorders.

<sup>8</sup> Expenditures reported here may include costs for substance use disorders other than opioid use disorders.

<b>HHSC Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>3</sup></b>
D.2.4 Substance Abuse Services	Recovery Housing	Treatment Services	Certified recovery residences for individuals participating in MAT services and recovery residence evaluation as it relates to persons receiving MAT.	\$0	\$2,453,227
D.2.4 Substance Abuse Services	Integrated Family Planning Opioid Response	Treatment Services	Integrates overdose prevention, treatment, recovery support, and family planning services.	\$0	\$955,442

**Total HHSC FY2021 Expenditures:**

**General Revenue: \$9,404,128**

**All Funds: \$95,614,510**

**Department of State Health Services Expenditures**

Table 4 below provides a list of FY 2021 expenditures for DSHS.

**Table 4: Department of State Health Services FY 2021 Expenditures**

<b>DSHS Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>9</sup></b>
A.2.2 Human Immunodeficiency Virus (HIV)/Sexually Transmitted Diseases Prevention	Tuberculosis (TB), HIV, and Sexually Transmitted Diseases Section	Prevention Services	Purchases of Naloxone for overdose prevention efforts.	\$0	\$2,000

**Total DSHS FY 2021 Expenditures:**

**General Revenue: \$0**

**All Funds: \$2,000**

---

<sup>9</sup> "All Funds" includes all expenditures for each program. "All Funds" expenditures are inclusive of both General Revenue and Federal Fund expenditures. A list of all Federal Fund sources used for opioid-related expenditures can be found in Appendix B.

## List of Acronyms

<b>Acronym</b>	<b>Full Name</b>
DFPS	Department of Family and Protective Services
DSHS	Department of State Health Services
FY	Fiscal Year
HHS	Health and Human Services
HHSC	Health and Human Services Commission
HIV	Human Immunodeficiency Virus
MAT	Medication Assisted Treatment
NAS	Neonatal Abstinence Syndrome
ODD	Opioid Use Disorder
OTS	Opioid Treatment Services
RSS	Recovery Support Services
SPF-Rx	Strategic Prevention Framework for Prescription Drugs
SUD	Substance Use Disorder
TB	Tuberculosis

## **Appendix A. Expenditures for Opioid-Related Services by Institutions of Higher Education**

Rider 52 requires the report on opioid-related expenditures to provide expenditures for the amounts distributed by Article II agencies to institutions of higher education for opioid-related services by program at the method of finance level. The following table 1 details program expenditures by universities at the method of finance level. The \$40.7 million in expenditures by universities on opioid-related services in fiscal year 2021 is a subset of the \$95.6 million spent on opioid-related expenditures by HHSC, DSHS, and DFPS.

**Table 1. FY 2021 Expenditures for Opioid-Related Services: Institutions of Higher Education by Program Service Type and Method of Finance**

<b>HHS Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>j</sup></b>
HHSC, D.2.4 Substance Abuse Services	Safe Drug Disposal and Community Awareness	Prevention Services	Provides safe drug disposal initiatives such as drug take back events, drug drop-boxes, and single-use drug disposal pouches. The goal is to reduce the availability of unused medications that can lead to opioid misuse. <ul style="list-style-type: none"> <li>University of Houston</li> </ul>	\$0	\$1,461,816
HHSC, D.2.4 Substance Abuse Services	Mental Health and Substance Use Provider Training - Prevention	Prevention Services	Develops and markets a statewide program to promote the Texas Prescription Monitoring Program prescriber registration and utilization. <ul style="list-style-type: none"> <li>University of Texas at Austin</li> </ul>	\$0	\$784,763

<sup>j</sup> "All Funds" includes all expenditures for each program. "All Funds" expenditures are inclusive of both General Revenue and Federal Fund expenditures. A list of all Federal Fund sources used for opioid-related expenditures can be found in Appendix B.

<b>HHS Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>j</sup></b>
HHSC, D.2.4 Substance Abuse Services	Substance Use Disorder Professional Services - Prevention	Prevention Services	<p>Provides professional services for a variety of prevention services, including conducting focus groups to assess the needs of key stakeholders regarding opioid misuse prevention, treatment, and recovery in Texas and the Texas Strategic Prevention Framework for Prescription drugs (SPF-Rx) program. The Texas SPF-Rx program alleviates barriers pharmacists report when counseling patients and provides pharmacists with the materials needed to educate patients receiving controlled substance prescriptions, such as opioids.</p> <ul style="list-style-type: none"> <li>University of Houston</li> </ul>	\$206,660	\$313,609
HHSC, D.2.4 Substance Abuse Services	Medication Management and Wellness with Older Adults	Prevention Services	<p>Partners with the Area Agencies on Aging to serve older adults. Utilizes innovative and evidence-based resources to increase awareness about prescription opioid misuse, offer alternative pain management techniques, prevent or reduce intentional and unintentional drug consumption, and connect existing system infrastructures to compound service benefits to older adult consumers.</p> <ul style="list-style-type: none"> <li>University of North Texas Health Science Center</li> </ul>	\$0	\$4,325
HHSC, D.2.4 Substance Abuse Services	Adult Opioid Treatment Services	Treatment Services	<p>Increases access to all three U.S. Food and Drug Administration-approved medications for the treatment of OUD (Methadone, Buprenorphine, and extended-release Naltrexone) by expanding capacity at existing clinics. Provides reimbursement for communicable disease testing and enables the treatment of co-morbid conditions and psychiatric disorders on site.</p> <ul style="list-style-type: none"> <li>University of Texas Health Science Center at San Antonio</li> </ul>	\$381,795	\$5,613,937



<b>HHS Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>j</sup></b>
HHSC, D.2.4 Substance Abuse Services	Office Based Opioid Services	Treatment Services	Increases access to medication assisted treatment (MAT) in a variety of settings outside of the traditional clinic by increasing the number of physicians providing both Buprenorphine and extended-release Naltrexone. <ul style="list-style-type: none"> <li>University of Texas Health Science Center at San Antonio</li> </ul>	\$22,054	\$6,682,991
HHSC, D.2.4 Substance Abuse Services	Comprehensive Addiction and Recovery Act Program	Treatment Services	Trains first-responders on opioid overdose prevention and care coordination, disseminating overdose reversal medication to trained first responders, and implementing the Overdose Survivor Outreach Program in emergency departments. <ul style="list-style-type: none"> <li>University of Texas Health Science Center at San Antonio</li> </ul>	\$158,379	\$703,047
HHSC, D.2.4 Substance Abuse Services	Mental Health and Substance Use Provider Training - Treatment	Treatment Services	Develops, implements, and analyzes Opioid Emergency Response pilot programs aimed at decreasing overdose mortality prevalence. Increases the prevalence of recovery initiation by connecting individuals identified as being at high risk for overdose with induction and engagement into MAT, community paramedicine support, recovery support services, and access to Naloxone. <ul style="list-style-type: none"> <li>University of Texas Health Science Center at San Antonio</li> <li>UT Health Science Center Houston</li> </ul>	\$380,896	\$13,522,232

<b>HHS Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>j</sup></b>
HHSC, D.2.4 Substance Abuse Services	Neonatal Abstinence Syndrome (NAS) <sup>k</sup>	Treatment Services	<p>Provides services aimed at reducing incidence, severity, and costs associated with NAS. Provides opioid treatment services (OTS) to pregnant and postpartum opioid-dependent women and expands and integrates communicable disease testing, immunizations, and chronic disease prevention within the context of OTS. Also, provides NAS Recovery Residence Services, which establishes a peer-operated recovery home to increase the opportunities for a specialized population of adult women to maintain recovery without relapse.</p> <ul style="list-style-type: none"> <li>University of Texas Health Science Center at San Antonio</li> </ul>	\$236,000	\$520,003
HHSC, D.2.4 Substance Abuse Services	Substance Use Professional Services - Treatment	Treatment Services	<p>Provides professional services for a variety of recovery and treatment services, including overdose prevention education and distribution of overdose reversal medication.</p> <ul style="list-style-type: none"> <li>University of Texas Health Science Center at San Antonio</li> <li>University of Texas at Austin</li> </ul>	\$0	\$5,718,962
HHSC, D.2.4 Substance Abuse Services	Opioid Drop-in Center	Treatment Services	<p>Centers provide open access 24 hours a day, seven days a week to individuals seeking to reduce their risk of opioid overdose death and/or seek to initiate medication assisted recovery.</p> <ul style="list-style-type: none"> <li>University of Texas Health Science Center at San Antonio</li> </ul>	\$0	\$1,835,777

<sup>k</sup> Expenditures reported here may include costs for substance use disorders other than opioid use disorders.

<b>HHS Agency Budget Strategy</b>	<b>Program</b>	<b>Service Type Category</b>	<b>Summary Description</b>	<b>General Revenue</b>	<b>All Funds<sup>j</sup></b>
HHSC, D.2.4 Substance Abuse Services	Recovery Support Services (RSS)	Treatment Services	Provides peer RSS for individuals seeking recovery from OUD at community-based organizations, recovery community organizations, and treatment organizations. Provides engagement and supports for individuals recovering from OUD in existing recovery housing. <ul style="list-style-type: none"> <li>University of Texas at Austin</li> </ul>	\$0	\$1,043,000
HHSC, D.2.4 Substance Abuse Services	Recovery Housing	Treatment Services	Certified recovery residences for individuals participating in MAT services and recovery residence evaluation as it relates to persons receiving MAT. <ul style="list-style-type: none"> <li>UT Health Science Center Houston</li> </ul>	\$0	\$2,453,227

**Total FY 2021 Expenditures**

**General Revenue: \$1,385,784**

**All Funds: \$40,657,689**

## **Appendix B. Federal Funds Sources Used for Opioid Related Expenditures**

Table 1 lists the catalog of federal domestic assistance (CFDA) numbers that identify Federal funding sources use for opioid-related expenditures.

**Table 1: Federal Funds Sources Used for Opioid Related Expenditures for FY 2021**

<b>Federal Grant</b>	<b>Catalog of Federal Domestic Assistance (CFDA) Number<sup>1</sup></b>
<b>First Responders-Comprehensive Addiction and Recovery Act</b>	93.243
<b>HIV Prevention Activities Health Department Based</b>	93.940
<b>Medical Assistance Program (Medicaid)</b>	93.778
<b>State Opioid Response Grants</b>	93.788
<b>Strategic Prevention Framework for Prescription Drugs</b>	93.243
<b>Substance Abuse Prevention and Treatment Block Grant</b>	93.595

---

<sup>1</sup> A CFDA number is a number assigned to most grants and cooperative agreements funded by the Federal government.