



Primary Health Care Services Program Report Fiscal Year 2018

As Required by

**Texas Health and Safety Code,
Section 31.015(c)**

Health and Human Services

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TEXAS
Health and Human
Services

1. Introduction

Texas Health and Safety Code, Section 31.015(c), requires the Health and Human Services Commission to annually submit a report on the Primary Health Care (PHC) program to the Governor and the Legislature. Per Health and Safety Code, Section 31.015(d), the report must include:

1. the number of individuals receiving care in the PHC program;
2. the total cost of the program, including a delineation of the total administrative costs and the total cost for each service authorized under Health and Safety Code, Section 31.003(e);
3. the average cost per recipient of services;
4. the number of individuals who received services in each public health region;
and
5. any other information required by the executive commissioner.

PHC provides adults and children with an income at or below 200 percent of the federal poverty level, who are unable to access comparable care through insurance or other health care programs, with diagnosis and treatment, preventative and emergency medical services, family planning services, and primary health education.

2. Required Data

In fiscal year 2018, the total cost for administration of the PHC program was \$11,155,195, of which \$10,189,670 was expended for the provision of medical services. PHC served 109,578 clients at an average cost of \$102 per client. Table 1 outlines the number of individuals who received services in each public health service region. Table 2 outlines the total cost of all services and categorizes expenditures by the type of medical service provided.

Table 1. PHC Clients by Health Service Regions

| Health Service Region | Number of Clients Served | Percentage |
|-----------------------|--------------------------|-------------|
| 1 | 4,657 | 4.25% |
| 2/3 | 46,962 | 42.86% |
| 4/5N | 7,297 | 6.66% |
| 5S/6 | 25,396 | 23.18% |
| 7 | 3,563 | 3.25% |
| 8 | 9,260 | 8.45% |
| 9/10 | 8,607 | 7.85% |
| 11 | 3,836 | 3.50% |
| Total | 109,578 | 100% |

Table 2. FY 2017 Contractor Costs Reported

| Type of Cost | Annual Cost |
|--|---------------------|
| Medical Services | \$10,189,670 |
| Diagnosis & Treatment ¹ | \$5,938,396 |
| Emergency Medical Services | \$70,969 |
| Preventative Health ² | \$754,667 |
| Health Education ³ | \$87,123 |
| Laboratory ⁴ | \$2,742,489 |
| Family Planning ⁵ | \$596,026 |
| Administrative (Non-Medical Services) | \$965,525 |
| Total Cost of Program | \$11,155,195 |

¹ Includes hypertension and diabetes screening, prescriptions, therapeutic dental services, and prenatal dental services.

² Includes services provided during office visits, cervical cancer screening, immunizations, and dental services.

³ Includes instruction to individuals, groups, and communities.

⁴ Includes radiology and mammography, as well as laboratory and sexually transmitted infection testing.

⁵ Clients receive contraceptives (including traditional methods and long-acting reversible contraceptives), counseling, sterilization, pregnancy testing, and prenatal care.