



Statewide Behavioral Health Coordinating Council

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Presentation Outline

- Statewide Behavioral Health Strategic Plan Overview
- Fiscal Year 2018 Coordinated Expenditures
- Statewide Behavioral Health Coordinating Council Activities



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Statewide Behavioral Health Strategic Plan Overview





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Statewide Behavioral Health Strategic Plan Overview

Statewide Behavioral Health Coordinating Council

23 Coordinating Council agencies work together to address behavioral health issues across Texas

- Health and Human Services Commission (HHSC)
- Office of the Governor (OOG)
- Texas Veterans Commission (TVC)
- Department of Family and Protective Services (DFPS)
- Texas Civil Commitment Office (TCCO)
- University of Texas, Health Science Center at Houston
- University of Texas, Health Science Center at Tyler
- Texas Department of Criminal Justice (TDCJ)
- Texas Military Department (TMD)
- Health Professions Council (six member agencies) (HPC)
- Texas Education Agency (TEA)
- Texas Tech University System
- Texas Commission on Jail Standards (TCJS)
- Texas Workforce Commission (TWC)
- Texas Department of Housing and Community Affairs (TDHCA)
- Texas Indigent Defense Commission (TIDC)
- Court of Criminal Appeals (CCA)
- Texas Juvenile Justice Department (TJJJD)



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Coordinated Expenditures

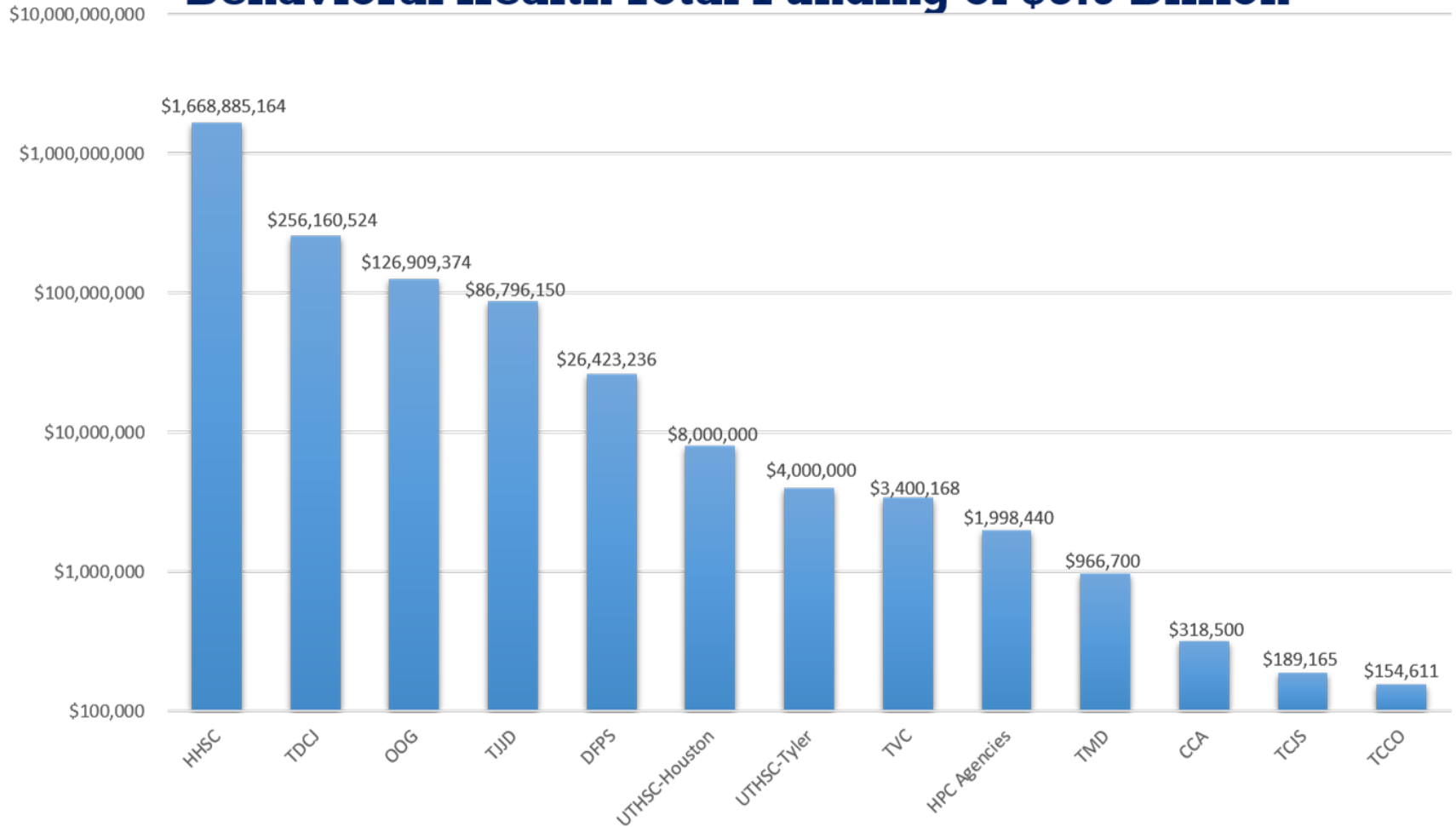
Fiscal Year 2018 Coordinated Statewide Behavioral Health Expenditure Proposal

- Provides information obtained from Statewide Behavioral Health Coordinating Council member agencies and institutions of higher education regarding \$3.9 billion in behavioral health funding, including Medicaid behavioral health funding.
- Links expenditures to strategies in the strategic plan to demonstrate how state appropriations will be used to further goals during fiscal year 2018.
- Strategic plan goals, objectives, and strategies assist agencies and institutions of higher education in enhancing coordination, eliminating redundancy, and ensuring optimal service delivery.



Fiscal Year 2018 Coordinated Expenditures

Behavioral Health Total Funding of \$3.9 Billion

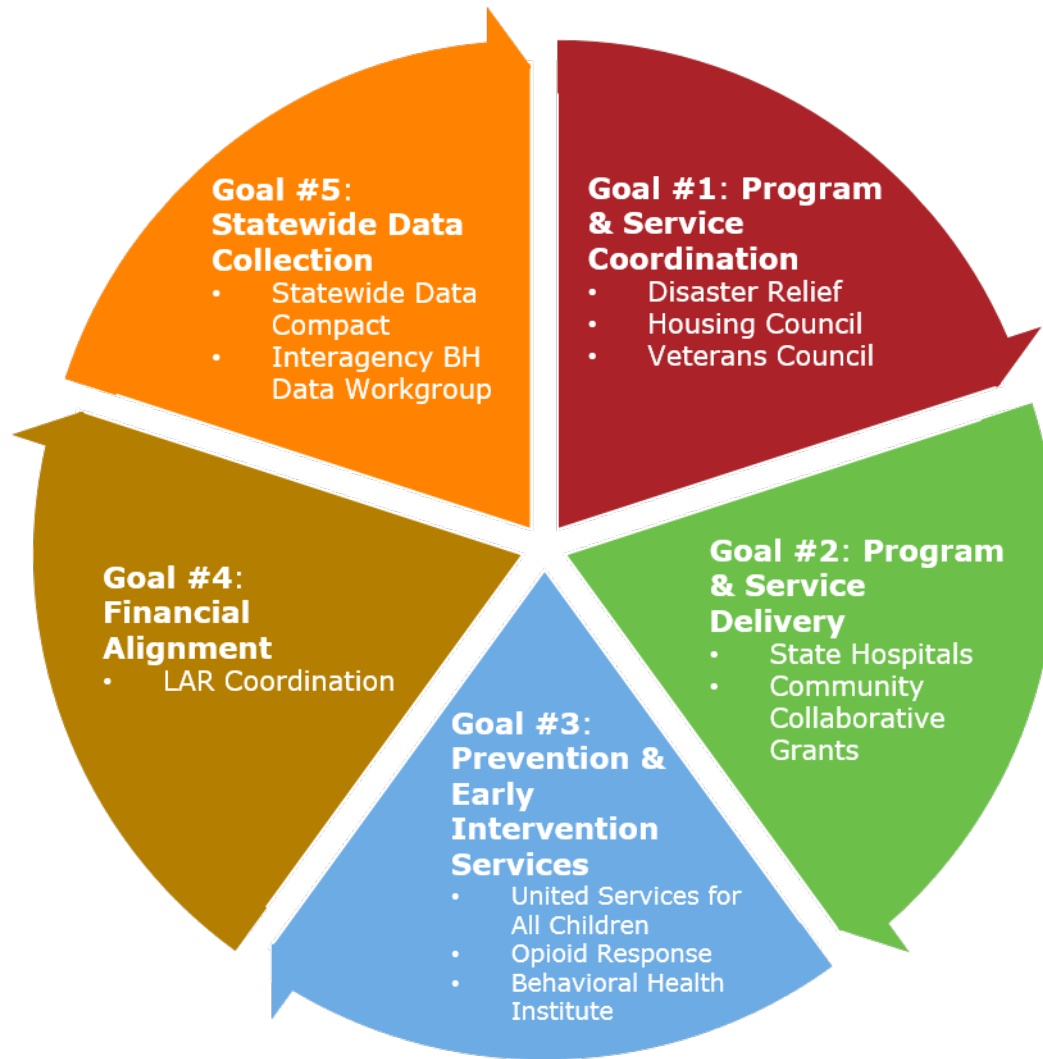


*Not all Behavioral Health Coordinating Council Members report out expenditures



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Statewide Behavioral Health Coordinating Council Activities

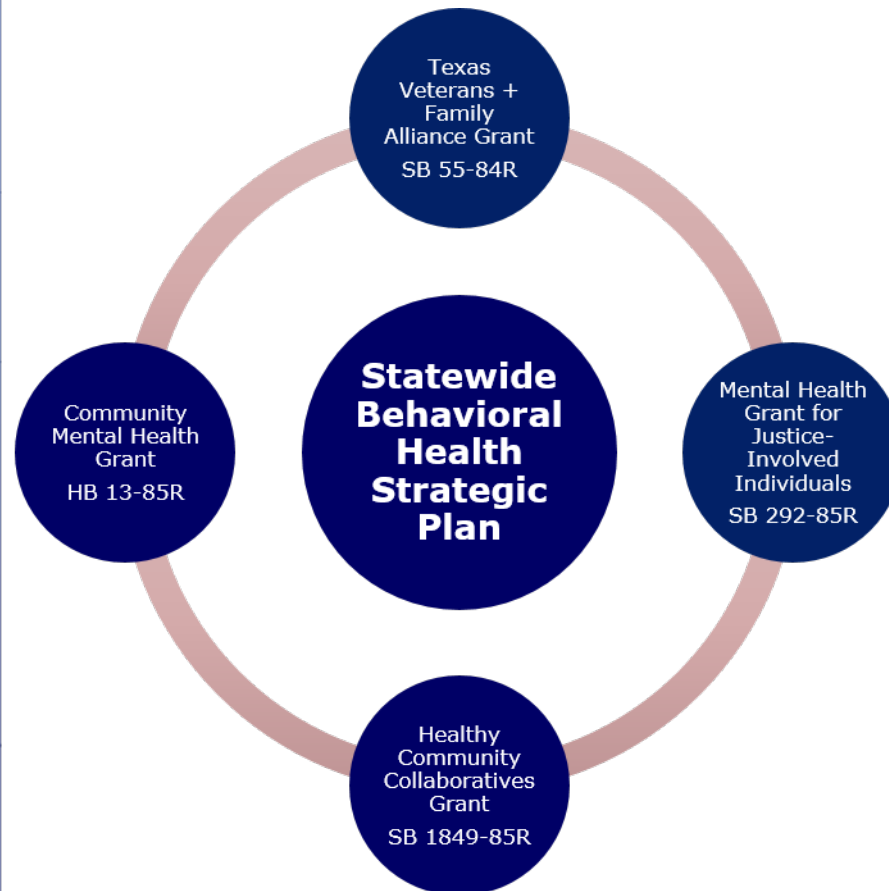




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Statewide Behavioral Health Coordinating Council Activities

Behavioral Health Matching Grant Programs



- Implementation teams work collaboratively across initiatives
- Tie initiatives back to the Statewide Behavioral Health Strategic Plan
- Assure a strategic distribution of resources across the state, with an emphasis on underserved areas and unmet needs
- Avoid duplication of effort by agencies
- Outcomes and reporting



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Examples of Activities by Coordinating Council Agencies

Texas Juvenile Justice Department

- Community Collaborative Grants
- Access to Medicaid for Children in Halfway Houses
- Client Staffing

Texas Veterans Commission

- Veterans Mental Health Summit
- Texas Coordinating Council for Veteran Services
- Quarterly cross agency meeting with the Veterans Health Administration

Texas Education Agency

- United Services for All Children
- Disaster Relief
- Behavioral Health Institute
- Mental Health First Aid