

Attachment A Demonstration Deliverables

Quarterly Deliverables

Due Date	Deliverable	STC Number
No later than sixty (60) calendar days following the end of each demonstration quarter	Quarterly expenditure, budget neutrality,	Section VII, 50, 53
No later than sixty (60) calendar days following the end of each demonstration quarter	Quarterly Monitoring Reports	74

Annual Deliverables

Due Date	Deliverable	STC Number
December 31st of each DY	Estimated UC and PHP-CCP Payments	38, 39
90 days following end of DY	Actual UC and PHP-CCP Payments	38, 39
6 months following end of DY	DSRIP Payments	40
No later than ninety (90) days after end of each demonstration year	Draft Annual Monitoring Report	74
Within 60 days of receipt of comments from CMS, annually	Revised Annual Monitoring Report	74

Due Date	Deliverable	STC Number
October 1 st of each year	Assurance of Budget Neutrality	42(a)
6 months following the end of each DY	HCBS Annual Report	75

Other Deliverables

Due Date	Deliverable	STC Number
No later than June 30, 2021	PHP-CCP Provider Tools for DY11	39(b)
No later than August 31, 2021	Revised PHP-CCP Protocol	39(e)
No later than February 28, 2022	Revised PHP-CCP Provider Tools	39(e)
No later than January 31, 2021	Reconciliations of all uncompensated care pools payments for DY 6 (October 1, 2016 - September 30, 2017) by January 31, 2021.	70
No later than by January 31, 2022.	Reconciliations of all uncompensated care pools payments for DY 7 (October 1, 2017 - September 30, 2018) by January 31, 2022.	70
No later than by January 31, 2023.	Reconciliations of all uncompensated care pools payments for DY 8 (October 1, 2018 - September 30, 2019) by January 31, 2023.	70
No later than by January 31, 2023.	Reconciliations of all uncompensated care pools payments for DY 9 (October 1, 2019 - September 30, 2020) by January 31, 2023.	70
No later than by January 31, 2023.	Reconciliations of all uncompensated care pools payments for DY 10 (October 1, 2020 - September 30, 2021) by January 31, 2023.	70
No later than by January 31, 2023.	Reconciliations of all uncompensated care pools payments for DY 11 (October 1, 2021 - September 30, 2022) by January 31, 2023.	70
No later than by January 31, 2024.	Reconciliations of all uncompensated care pools payments for DY 12 (October 1, 2022 - September 30, 2023) by January 31, 2024.	70

Due Date	Deliverable	STC Number
No later than by January 31, 2025.	Reconciliations of all uncompensated care pools payments for DY 13 (October 1, 2023 - September 30, 2024) by January 31, 2025.	70
No later than by January 31, 2026.	Reconciliations of all uncompensated care pools payments for DY 14 (October 1, 2024 - September 30, 2025) by January 31, 2026.	70
No later than by January 31, 2027.	Reconciliations of all uncompensated care pools payments for DY 15 (October 1, 2025 - September 30, 2026) by January 31, 2027.	70
No later than by January 31, 2028.	Reconciliations of all uncompensated care pools payments for DY 16 (October 1, 2026 - September 30, 2027) by January 31, 2028.	70
No later than by January 31, 2029.	Reconciliations of all uncompensated care pools payments for DY 17 (October 1, 2027 - September 30, 2028) by January 31, 2029.	70
No later than by January 31, 2030.	Reconciliations of all uncompensated care pools payments for DY 18 (October 1, 2026 - September 30, 2027) by January 31, 2030.	70
No later than by January 31, 2031.	Reconciliations of all uncompensated care pools payments for DY 19 (October 1, 2026 - September 30, 2030) by January 31, 2031	70
No later than 180 days after approval of demonstration extension (July 10, 2021)	Draft Evaluation Design	82
Within 60 days after receipt of CMS's comments	Revised Evaluation Design	83
12 months before expiration of Demonstration	Request For Extension	8
6 months prior to the effective date of Demonstration's suspension or termination	Notification letter and Draft Phase-Out Plan	9
Within 120 days prior to the expiration of the demonstration	Draft Close Out Report to CMS for comments	77

Due Date	Deliverable	STC Number
Post 30-day public comment period	Revised Phase-Out Plan incorporating public comment	9
Draft Interim Evaluation Report for demonstration years 7-11 (March 31, 2024)	Draft Interim Evaluation Reports	86
Draft Interim Evaluation Report for demonstration years 10-14 (March 31, 2027)		
Draft Interim Evaluation Report for demonstration years 10-16 (September 30, 2029)		
Within 60 days of receipt of CMS's comments on Draft Interim Evaluation Reports	<ul style="list-style-type: none"> • Revised Interim Evaluation Report for demonstration years 7-11 • Revised Interim Evaluation Report for demonstration years 10-14 • Revised Interim Evaluation Report for demonstration years 10-16 	86
Within 18 months of the end of the demonstration approval period (March 30, 2032)	Draft Summative Evaluation Report for demonstration years 10-19	87
Within 60 days of receipt of CMS's comments on Draft Summative Evaluation Report	Revised Summative Evaluation Report for demonstration years 10-19	87
By December 31, 2020	Proposals for new programs	43
By December 31, 2020	Analysis of DY7-8 DSRIP quality data	43
By March 31, 2021	Assessment of social factors	43
By March 31, 2021	Updated VBP Roadmap	43
By June 30, 2021	Assessment of financial incentives for MCOs and providers in managed care	43
By June 30, 2021	Assessment of telemedicine and telehealth	43
By June 30, 2021	Options for RHP Structure	43

Due Date	Deliverable	STC Number
By September 30, 2021	Submission of analysis of options for new programs under 1115 or other authorities	43