

**Breakdown of Community Center Potential DSRIP Based on 10% of DSRIP (by Center)**

RHP	Community Center	DY2	DY3	DY4	DY5	Total
	<b>ACCESS Total</b>	\$ 800,447.89	\$ 927,823.51	\$ 992,555.38	\$ 1,078,864.54	\$ 3,799,691.32
	<b>Andrews Total</b>	\$ 2,766,167.18	\$ 3,206,348.58	\$ 3,430,047.29	\$ 3,728,312.27	\$ 13,130,875.33
	<b>Austin Travis Total</b>	\$ 10,354,286.36	\$ 12,001,921.83	\$ 12,839,265.15	\$ 13,955,723.03	\$ 49,151,196.36
	<b>Betty Hardwick Total</b>	\$ 1,455,586.83	\$ 1,687,215.00	\$ 1,804,927.67	\$ 1,961,877.95	\$ 6,909,607.44
	<b>Bluebonnet Trails Total</b>	\$ 5,215,170.27	\$ 6,045,054.48	\$ 6,466,802.44	\$ 7,029,133.12	\$ 24,756,160.31
	<b>Border Region Total</b>	\$ 3,625,638.06	\$ 4,202,587.40	\$ 4,495,791.21	\$ 4,886,729.53	\$ 17,210,746.20
	<b>Brazos Valley Total</b>	\$ 1,734,117.09	\$ 2,010,067.92	\$ 2,150,305.19	\$ 2,337,288.29	\$ 8,231,778.48
	<b>Burke Total</b>	\$ 2,731,106.01	\$ 3,165,708.09	\$ 3,386,566.40	\$ 3,681,055.92	\$ 12,964,436.42
	<b>Camino Real Total</b>	\$ 2,272,413.09	\$ 2,634,023.17	\$ 2,817,792.24	\$ 3,062,817.64	\$ 10,787,046.13
	<b>Center for Health Care Total</b>	\$ 16,851,317.21	\$ 19,532,874.64	\$ 20,895,633.34	\$ 22,712,644.93	\$ 79,992,470.12
	<b>Center for Life Resources Total</b>	\$ 861,737.63	\$ 998,866.31	\$ 1,068,554.65	\$ 1,161,472.47	\$ 4,090,631.06
	<b>Central Counties Total</b>	\$ 2,246,094.27	\$ 2,603,516.21	\$ 2,785,156.87	\$ 3,027,344.45	\$ 10,662,111.80
	<b>Central Plains Total</b>	\$ 957,396.30	\$ 1,109,747.18	\$ 1,187,171.40	\$ 1,290,403.69	\$ 4,544,718.57
	<b>Coastal Plains Total</b>	\$ 3,147,497.84	\$ 3,648,360.53	\$ 3,902,897.31	\$ 4,242,279.68	\$ 14,941,035.36
	<b>Community Healthcore Total</b>	\$ 3,132,325.00	\$ 3,630,773.26	\$ 3,884,082.99	\$ 4,221,829.34	\$ 14,869,010.59
	<b>Concho Valley Total</b>	\$ 979,430.79	\$ 1,135,288.01	\$ 1,214,494.13	\$ 1,320,102.34	\$ 4,649,315.26
	<b>Denton County Total</b>	\$ 5,926,965.93	\$ 6,870,126.62	\$ 7,349,437.76	\$ 7,988,519.85	\$ 28,135,050.17
	<b>Emergence Health Total</b>	\$ 10,078,846.34	\$ 11,682,697.55	\$ 12,497,769.40	\$ 13,584,531.97	\$ 47,843,845.26
	<b>Gulf Bend Total</b>	\$ 2,153,769.39	\$ 2,496,499.64	\$ 2,670,674.03	\$ 2,902,906.55	\$ 10,223,849.60
	<b>Gulf Coast Total</b>	\$ 3,395,325.64	\$ 3,935,625.27	\$ 4,210,196.73	\$ 4,576,308.46	\$ 16,117,456.09
	<b>Heart of Texas Total</b>	\$ 2,538,215.70	\$ 2,942,123.08	\$ 3,147,387.49	\$ 3,421,073.37	\$ 12,048,799.64
	<b>Helen Farabee Total</b>	\$ 2,587,802.75	\$ 2,999,600.99	\$ 3,208,875.40	\$ 3,487,908.06	\$ 12,284,187.19
	<b>Hill Country Total</b>	\$ 5,830,270.77	\$ 6,758,036.50	\$ 7,229,527.40	\$ 7,858,181.97	\$ 27,676,016.65
	<b>Lakes Regional Total</b>	\$ 5,030,376.56	\$ 5,830,862.59	\$ 6,237,666.94	\$ 6,780,072.85	\$ 23,878,978.94
	<b>LifePath Total</b>	\$ 2,159,780.15	\$ 2,503,466.95	\$ 2,678,127.39	\$ 2,911,008.09	\$ 10,252,382.58
	<b>Lubbock Regional Total</b>	\$ 2,820,384.55	\$ 3,269,193.54	\$ 3,497,276.83	\$ 3,801,387.85	\$ 13,388,242.77
	<b>Metrocare Services Total</b>	\$ 25,902,288.67	\$ 30,024,131.21	\$ 32,118,837.98	\$ 34,911,782.79	\$ 122,957,040.64
	<b>MHMR Authority of Harris County Total</b>	\$ 39,719,913.64	\$ 46,040,560.78	\$ 49,252,692.92	\$ 53,535,535.76	\$ 188,548,703.11
	<b>Nueces County Total</b>	\$ 4,150,762.24	\$ 4,811,274.82	\$ 5,146,945.16	\$ 5,594,505.60	\$ 19,703,487.83

<b>Pecan Valley Total</b>	\$ 3,669,973.26	\$ 4,253,977.71	\$ 4,550,766.85	\$ 4,946,485.71	\$ 17,421,203.54
<b>Permian Basin Total</b>	\$ 4,163,913.49	\$ 4,826,518.90	\$ 5,163,252.71	\$ 5,612,231.27	\$ 19,765,916.37
<b>Spindletop Total</b>	\$ 2,617,975.70	\$ 3,034,575.30	\$ 3,246,285.01	\$ 3,528,575.93	\$ 12,427,411.94
<b>Tarrant Total</b>	\$ 16,495,222.79	\$ 19,120,114.80	\$ 20,454,076.32	\$ 22,232,691.63	\$ 78,302,105.54
<b>Texana Total</b>	\$ 6,290,466.22	\$ 7,291,470.85	\$ 7,800,178.12	\$ 8,478,454.47	\$ 29,860,569.66
<b>Texas Panhandle Total</b>	\$ 3,581,308.49	\$ 4,151,203.64	\$ 4,440,822.52	\$ 4,826,980.98	\$ 17,000,315.64
<b>Texoma Total</b>	\$ 982,484.95	\$ 1,138,828.23	\$ 1,218,281.33	\$ 1,324,218.85	\$ 4,663,813.36
<b>Tri-County Total</b>	\$ 3,145,111.50	\$ 3,645,594.50	\$ 3,899,937.18	\$ 4,239,063.38	\$ 14,929,706.56
<b>Tropical Total</b>	\$ 15,273,464.14	\$ 17,703,937.13	\$ 18,939,095.56	\$ 20,585,973.45	\$ 72,502,470.28
<b>West Texas Total</b>	\$ 2,354,699.21	\$ 2,729,403.53	\$ 2,919,827.01	\$ 3,173,725.04	\$ 11,177,654.79
<b>Grand Total</b>	\$ 230,000,053.90	\$ 266,600,000.20	\$ 285,199,981.70	\$ 310,000,003.10	\$ 1,091,800,038.90

### Breakdown of Community Center Potential DSRIP Based on 10% of DSRIP (by RHP)

RHP	Community Center	Avg of % of Pop w/n RHP & % of Pop <200% of Poverty w/n RHP	DY2	DY3	DY4	DY5	Total
<b>1</b>	ACCESS	8.71%	\$ 800,448	\$ 927,824	\$ 992,555	\$ 1,078,865	\$ 3,799,691
	Andrews	30.10%	\$ 2,766,167	\$ 3,206,349	\$ 3,430,047	\$ 3,728,312	\$ 13,130,875
	Burke	3.25%	\$ 298,946	\$ 346,518	\$ 370,694	\$ 402,928	\$ 1,419,086
	Community Healthcore	34.08%	\$ 3,132,325	\$ 3,630,773	\$ 3,884,083	\$ 4,221,829	\$ 14,869,011
	Heart of Texas	1.54%	\$ 141,729	\$ 164,282	\$ 175,743	\$ 191,026	\$ 672,780
	Lakes Regional	19.81%	\$ 1,821,012	\$ 2,110,791	\$ 2,258,055	\$ 2,454,408	\$ 8,644,266
	Texoma	2.50%	\$ 229,484	\$ 266,001	\$ 284,560	\$ 309,304	\$ 1,089,348
	<b>1 Total</b>			\$ 9,190,111	\$ 10,652,537	\$ 11,395,738	\$ 12,386,671
<b>2</b>	Burke	28.00%	\$ 2,432,160	\$ 2,819,190	\$ 3,015,873	\$ 3,278,128	\$ 11,545,350
	Gulf Coast	39.09%	\$ 3,395,326	\$ 3,935,625	\$ 4,210,197	\$ 4,576,308	\$ 16,117,456
	Spindletop	26.90%	\$ 2,336,528	\$ 2,708,340	\$ 2,897,289	\$ 3,149,233	\$ 11,091,390
	Tri-County	6.00%	\$ 520,968	\$ 603,870	\$ 645,999	\$ 702,174	\$ 2,473,010
	<b>2 Total</b>			\$ 8,684,981	\$ 10,067,025	\$ 10,769,358	\$ 11,705,843
<b>3</b>	Gulf Bend	0.46%	\$ 214,684	\$ 248,847	\$ 266,208	\$ 289,357	\$ 1,019,096
	MHMR Authority of Harris County	85.41%	\$ 39,719,914	\$ 46,040,561	\$ 49,252,693	\$ 53,535,536	\$ 188,548,703
	Spindletop	0.61%	\$ 281,448	\$ 326,235	\$ 348,996	\$ 379,343	\$ 1,336,022
	Texana	13.53%	\$ 6,290,466	\$ 7,291,471	\$ 7,800,178	\$ 8,478,454	\$ 29,860,570
<b>3 Total</b>			\$ 46,506,512	\$ 53,907,114	\$ 57,668,075	\$ 62,682,690	\$ 220,764,391
<b>4</b>	Bluebonnet Trails	2.95%	\$ 287,300	\$ 333,019	\$ 356,252	\$ 387,231	\$ 1,363,802
	Camino Real	2.16%	\$ 210,175	\$ 243,620	\$ 260,617	\$ 283,279	\$ 997,692
	Coastal Plains	32.33%	\$ 3,147,498	\$ 3,648,361	\$ 3,902,897	\$ 4,242,280	\$ 14,941,035
	Gulf Bend	19.92%	\$ 1,939,085	\$ 2,247,653	\$ 2,404,466	\$ 2,613,550	\$ 9,204,753
	Nueces County	42.64%	\$ 4,150,762	\$ 4,811,275	\$ 5,146,945	\$ 5,594,506	\$ 19,703,488
	<b>4 Total</b>			\$ 9,734,821	\$ 11,283,927	\$ 12,071,178	\$ 13,120,845
<b>5</b>	Border Region	5.44%	\$ 879,292	\$ 1,019,214	\$ 1,090,322	\$ 1,185,133	\$ 4,173,961
	Tropical	94.56%	\$ 15,273,464	\$ 17,703,937	\$ 18,939,096	\$ 20,585,973	\$ 72,502,470

<b>5 Total</b>			\$ 16,152,756	\$ 18,723,151	\$ 20,029,418	\$ 21,771,106	\$ 76,676,431
<b>6</b>	Bluebonnet Trails	5.03%	\$ 1,174,395	\$ 1,361,276	\$ 1,456,249	\$ 1,582,880	\$ 5,574,800
	Camino Real	6.40%	\$ 1,492,556	\$ 1,730,067	\$ 1,850,769	\$ 2,011,706	\$ 7,085,098
	Center for Health Care	72.21%	\$ 16,851,317	\$ 19,532,875	\$ 20,895,633	\$ 22,712,645	\$ 79,992,470
	Hill Country	16.37%	\$ 3,819,220	\$ 4,426,974	\$ 4,735,833	\$ 5,147,645	\$ 18,129,673
<b>6 Total</b>			\$ 23,337,488	\$ 27,051,193	\$ 28,938,485	\$ 31,454,875	\$ 110,782,040
<b>7</b>	Austin Travis	74.59%	\$ 10,354,286	\$ 12,001,922	\$ 12,839,265	\$ 13,955,723	\$ 49,151,196
	Bluebonnet Trails	12.94%	\$ 1,796,343	\$ 2,082,187	\$ 2,227,456	\$ 2,421,148	\$ 8,527,134
	Hill Country	12.47%	\$ 1,730,443	\$ 2,005,801	\$ 2,145,741	\$ 2,332,327	\$ 8,214,312
<b>7 Total</b>			\$ 13,881,072	\$ 16,089,910	\$ 17,212,462	\$ 18,709,198	\$ 65,892,643
<b>8</b>	Bluebonnet Trails	51.41%	\$ 1,957,133	\$ 2,268,572	\$ 2,426,845	\$ 2,637,875	\$ 9,290,424
	Center for Life Resources	1.64%	\$ 62,619	\$ 72,584	\$ 77,648	\$ 84,400	\$ 297,251
	Central Counties	43.27%	\$ 1,647,106	\$ 1,909,211	\$ 2,042,411	\$ 2,220,013	\$ 7,818,741
	Hill Country	3.67%	\$ 139,880	\$ 162,139	\$ 173,451	\$ 188,533	\$ 664,002
<b>8 Total</b>			\$ 3,806,738	\$ 4,412,506	\$ 4,720,355	\$ 5,130,821	\$ 18,070,419
<b>9</b>	Denton County	18.04%	\$ 5,926,966	\$ 6,870,127	\$ 7,349,438	\$ 7,988,520	\$ 28,135,050
	Lakes Regional	3.14%	\$ 1,030,431	\$ 1,194,404	\$ 1,277,734	\$ 1,388,841	\$ 4,891,410
	Metrocare Services	78.83%	\$ 25,902,289	\$ 30,024,131	\$ 32,118,838	\$ 34,911,783	\$ 122,957,041
<b>9 Total</b>			\$ 32,859,685	\$ 38,088,661	\$ 40,746,010	\$ 44,289,144	\$ 155,983,501
<b>10</b>	Helen Farabee	2.40%	\$ 537,143	\$ 622,619	\$ 666,058	\$ 723,976	\$ 2,549,796
	Lakes Regional	8.70%	\$ 1,948,748	\$ 2,258,853	\$ 2,416,447	\$ 2,626,573	\$ 9,250,620
	Pecan Valley	15.28%	\$ 3,424,212	\$ 3,969,109	\$ 4,246,023	\$ 4,615,243	\$ 16,254,587
	Tarrant	73.62%	\$ 16,495,223	\$ 19,120,115	\$ 20,454,076	\$ 22,232,692	\$ 78,302,106
<b>10 Total</b>			\$ 22,405,326	\$ 25,970,695	\$ 27,782,604	\$ 30,198,483	\$ 106,357,108
<b>11</b>	Betty Hardwick	54.34%	\$ 1,455,587	\$ 1,687,215	\$ 1,804,928	\$ 1,961,878	\$ 6,909,607
	Center for Life Resources	23.86%	\$ 639,138	\$ 740,844	\$ 792,531	\$ 861,447	\$ 3,033,961
	Helen Farabee	3.72%	\$ 99,513	\$ 115,349	\$ 123,396	\$ 134,127	\$ 472,385
	Pecan Valley	9.18%	\$ 245,761	\$ 284,869	\$ 304,744	\$ 331,243	\$ 1,166,617
	West Texas	8.90%	\$ 238,522	\$ 276,478	\$ 295,767	\$ 321,486	\$ 1,132,252
<b>11 Total</b>			\$ 2,678,521	\$ 3,104,755	\$ 3,321,366	\$ 3,610,180	\$ 12,714,822
<b>12</b>	Central Plains	11.71%	\$ 957,396	\$ 1,109,747	\$ 1,187,171	\$ 1,290,404	\$ 4,544,719
	Helen Farabee	1.41%	\$ 115,497	\$ 133,877	\$ 143,217	\$ 155,670	\$ 548,261
	Lubbock Regional	34.49%	\$ 2,820,385	\$ 3,269,194	\$ 3,497,277	\$ 3,801,388	\$ 13,388,243

	Texas Panhandle	43.79%	\$ 3,581,308	\$ 4,151,204	\$ 4,440,823	\$ 4,826,981	\$ 17,000,316
	West Texas	8.60%	\$ 703,155	\$ 815,049	\$ 871,913	\$ 947,731	\$ 3,337,848
<b>12 Total</b>			\$ 8,177,742	\$ 9,479,070	\$ 10,140,400	\$ 11,022,174	\$ 38,819,387
<b>13</b>	Center for Life Resources	10.37%	\$ 159,980	\$ 185,438	\$ 198,375	\$ 215,625	\$ 759,419
	Concho Valley	63.50%	\$ 979,431	\$ 1,135,288	\$ 1,214,494	\$ 1,320,102	\$ 4,649,315
	Hill Country	9.12%	\$ 140,728	\$ 163,122	\$ 174,503	\$ 189,677	\$ 668,030
	Permian Basin	9.82%	\$ 151,520	\$ 175,631	\$ 187,885	\$ 204,223	\$ 719,258
	West Texas	7.19%	\$ 110,841	\$ 128,480	\$ 137,443	\$ 149,395	\$ 526,159
<b>13 Total</b>			\$ 1,542,500	\$ 1,787,959	\$ 1,912,700	\$ 2,079,022	\$ 7,322,182
<b>14</b>	Permian Basin	75.23%	\$ 3,954,201	\$ 4,583,434	\$ 4,903,209	\$ 5,329,575	\$ 18,770,418
	West Texas	24.77%	\$ 1,302,181	\$ 1,509,397	\$ 1,614,704	\$ 1,755,113	\$ 6,181,396
<b>14 Total</b>			\$ 5,256,381	\$ 6,092,832	\$ 6,517,913	\$ 7,084,688	\$ 24,951,814
<b>15</b>	Emergence Health	99.43%	\$ 10,078,846	\$ 11,682,698	\$ 12,497,769	\$ 13,584,532	\$ 47,843,845
	Permian Basin	0.57%	\$ 58,193	\$ 67,453	\$ 72,159	\$ 78,434	\$ 276,240
<b>15 Total</b>			\$ 10,137,039	\$ 11,750,151	\$ 12,569,929	\$ 13,662,966	\$ 48,120,085
<b>16</b>	Central Counties	20.00%	\$ 598,988	\$ 694,305	\$ 742,745	\$ 807,332	\$ 2,843,371
	Heart of Texas	80.00%	\$ 2,396,487	\$ 2,777,841	\$ 2,971,644	\$ 3,230,048	\$ 11,376,020
<b>16 Total</b>			\$ 2,995,475	\$ 3,472,147	\$ 3,714,389	\$ 4,037,380	\$ 14,219,391
<b>17</b>	Brazos Valley	39.79%	\$ 1,734,117	\$ 2,010,068	\$ 2,150,305	\$ 2,337,288	\$ 8,231,778
	Tri-County	60.21%	\$ 2,624,144	\$ 3,041,725	\$ 3,253,938	\$ 3,536,889	\$ 12,456,696
<b>17 Total</b>			\$ 4,358,261	\$ 5,051,793	\$ 5,404,243	\$ 5,874,178	\$ 20,688,475
<b>18</b>	Lakes Regional	8.21%	\$ 230,186	\$ 266,816	\$ 285,431	\$ 310,251	\$ 1,092,683
	LifePath	77.03%	\$ 2,159,780	\$ 2,503,467	\$ 2,678,127	\$ 2,911,008	\$ 10,252,383
	Texoma	14.76%	\$ 413,830	\$ 479,683	\$ 513,149	\$ 557,771	\$ 1,964,432
<b>18 Total</b>			\$ 2,803,796	\$ 3,249,965	\$ 3,476,707	\$ 3,779,029	\$ 13,309,497
<b>19</b>	Helen Farabee	84.40%	\$ 1,835,649	\$ 2,127,756	\$ 2,276,204	\$ 2,474,135	\$ 8,713,745
	Texoma	15.60%	\$ 339,172	\$ 393,144	\$ 420,573	\$ 457,144	\$ 1,610,033
<b>19 Total</b>			\$ 2,174,821	\$ 2,520,901	\$ 2,696,777	\$ 2,931,280	\$ 10,323,778
<b>20</b>	Border Region	82.82%	\$ 2,746,346	\$ 3,183,373	\$ 3,405,469	\$ 3,701,597	\$ 13,036,785
	Camino Real	17.18%	\$ 569,682	\$ 660,336	\$ 706,406	\$ 767,833	\$ 2,704,257
<b>20 Total</b>			\$ 3,316,028	\$ 3,843,709	\$ 4,111,875	\$ 4,469,429	\$ 15,741,042
<b>Grand Total</b>			\$ 230,000,054	\$ 266,600,000	\$ 285,199,982	\$ 310,000,003	\$ 1,091,800,039