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Annual Performance Report (APR)

**Early Childhood Intervention
Advisory Committee
January 25, 2023**

Indicator 1: Timely Services

Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner (within 28 days of signing the IFSP).



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Indicator 1

Timely Services

- FFY 2021 Target – 100%
- FFY 2020 Data – 96.04%
- FFY 2021 Data – 95.4%

- Status – did not meet target
- Slippage – no



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Indicator 2: Natural Environments

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or in community-based services.



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Indicator 2

Natural Environments

- FFY 2021 Target – 99.20%
- FFY 2020 Data – 99.77%
- FFY 2021 Data – 99.57%

- Status – met target
- Slippage – no



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Indicator 3: Child Outcomes

Percent of infants and toddlers with IFSPs who demonstrate improved:

- Positive social-emotional skills.
- Acquisition and use of knowledge and skills.
- Use of child's appropriate behaviors to meet their needs.



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Indicator 3a

Child Outcomes – Positive Social-Emotional Skills

Part 1

- FFY 2021 Target – 69.51%
- FFY 2020 Data – 66.47%
- FFY 2021 Data – 65.16%

- Status – did not meet target
- Slippage – yes

Part 2

- FFY 2021 Target – 46.30%
- FFY 2020 Data – 44.87%
- FFY 2021 Data – 43.13%

- Status – did not meet target
- Slippage – yes



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Indicator 3b

Child Outcomes – Acquisition and Use of Knowledge and Skills

Part 1

- FFY 2021 Target – 77.11%
- FFY 2020 Data – 72.98%
- FFY 2021 Data – 72.89%

- Status – did not meet target
- Slippage – no

Part 2

- FFY 2021 Target – 35.31%
- FFY 2020 Data – 33.26%
- FFY 2021 Data – 32.87%

- Status – did not meet target
- Slippage – no



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Indicator 3c

Child Outcomes – Use of Appropriate Behaviors to Meet Needs

Part 1

- FFY 2021 Target – 77.47%
- FFY 2020 Data – 75.36%
- FFY 2021 Data – 73.65%

- Status – did not meet target
- Slippage – yes

Part 2

- FFY 2021 Target – 44.14%
- FFY 2020 Data – 40.90%
- FFY 2021 Data – 40.28%

- Status – did not meet target
- Slippage – yes



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Indicator 4: Family Outcomes

Percent of families participating in Part C who report that early intervention services have helped the family:

- Know their rights.
- Effectively communicate their children's needs.
- Help their children develop and learn.



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Indicator 4a

Family Outcomes – Know Their Rights

- FFY 2021 Target – 87.01%
- FFY 2020 Data – 86.33%
- FFY 2021 Data – 86.21%

- Status – did not meet target
- Slippage – no



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Indicator 4b

Family Outcomes – Effectively Communicate Their Children’s Needs

- FFY 2021 Target – 88.01%
- FFY 2020 Data – 88.82%
- FFY 2021 Data – 88.90%

- Status – met target
- Slippage – no



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Indicator 4c

Family Outcomes – Help Their Children Develop and Learn

- FFY 2021 Target – 88.01%
- FFY 2020 Data – 88.32%
- FFY 2021 Data – 88.42%

- Status – met target
- Slippage – no



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Indicator 5: Child Find Birth to 1

Percent of infants and toddlers birth to 1 with IFSPs compared to the national data.



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Indicator 5

Child Find – Birth to 1

- FFY 2021 Target – 1.02%
- FFY 2020 Data – 1.22%
- FFY 2021 Data – 1.24%

- Status – met target
- Slippage – no



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Indicator 6: Child Find Birth to 3

Percent of infants and toddlers, birth to 3, with IFSPs compared to the national data.



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Indicator 6

Child Find – Birth to 3

- FFY 2021 Target – 2.10%
- FFY 2020 Data – 2.35%
- FFY 2021 Data – 2.66%

- Status – met target
- Slippage – no



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Indicator 7: Referrals

Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.



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Indicator 7

Referrals

- FFY 2021 Target – 100%
- FFY 2020 Data – 99.97%
- FFY 2021 Data – 97.33%

- Status – did not meet target
- Slippage – no



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Indicator 8: Transition

Percent of children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday, including:

- IFSPs with transition steps and services.
- Notification to local education agency (LEA), if child is potentially eligible for Part B.
- Transition conference, if child is potentially eligible for Part B.



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Indicator 8a

Transition – Steps and Services

- FFY 2021 Target – 100%
- FFY 2020 Data – 96.89%
- FFY 2021 Data – 97.18%

- Status – did not meet target
- Slippage – no



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Indicator 8b

Transition – Notification to LEA

- FFY 2021 Target – 100%
- FFY 2020 Data – 91.39%
- FFY 2021 Data – 91.74%

- Status – did not meet target
- Slippage – no



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Indicator 8c

Transition – Conference

- FFY 2021 Target – 100%
- FFY 2020 Data – 90.75%
- FFY 2021 Data – 92.40%

- Status – did not meet target
- Slippage – no



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Indicator 9: Hearing Requests

Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements (applicable if Part B due process procedures are adopted).



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Indicator 9

Hearing Requests

- FFY 2021 Target – No targets are required if the state has fewer than 10 complaints per year.
- FFY 2020 Data – 0
- FFY 2021 Data – 0



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Indicator 10: Mediation Requests

Percent of mediations held that resulted in mediation agreements.



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Indicator 10

Mediation Requests

- FFY 2021 Target – No targets are required if the state has fewer than 10 complaints per year.
- FFY 2020 Data – 0
- FFY 2021 Data – 0



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Indicator 11: State Systemic Improvement Plan

This is a comprehensive, ambitious yet achievable, multi-year plan for improving results for infants and toddlers with disabilities and their families.



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Indicator 11

State Systemic Improvement Plan

- FFY 2021 Target – 69.51%
- FFY 2020 Data – 66.47%
- FFY 2021 Data – 65.16%



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Questions?



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Thank you

Niran Gnanaprakasam
Lead Data Analyst
Early Childhood Intervention
Health and Human Services