



TEXAS
Health and Human
Services

Maintenance and Construction Opportunities

Fiscal Years 2024-2025

November 10, 2023

Maintenance & Construction Opportunities



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Disclaimer: Information in this presentation is subject to change and is known information as of November 10, 2023.

Maintenance & Construction Opportunities

Appropriations

FY 24-25: Legislature has appropriated:

Deferred Maintenance Projects	\$50M
Emergency Projects	\$14M
New Construction	\$1.5B

As projects and procurements have been identified, they will be listed on the Procurement Forecast at:

<https://apps.hhs.texas.gov/procurement-calendar/procurement-forecast.pdf>



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Deferred Maintenance

Solicitation methods will typically be RFP (Request for Proposals) and project delivery methods will be GC (General Contractor) or CMR (Construction Manager At Risk), depending on the project type and budget.



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Deferred Maintenance

Facility	Project	Project Budget	Description	Delivery Method
Austin SSLC	20-147-AUL	\$90,000.00	Building Entry Porch Repairs	RFP
North Texas State Hospital- Wichita Fall Campus	22-147-WFH	\$526,958.00	HVAC Unit Replacement	RFP
Austin SSLC	23-104-AUL	\$600,000.00	Site Water Drainage Improvements	RFP
Kerrville State Hospital	24-003-KSH	\$2,132,419.00	Anti-ligature Toilets and Installation - Bldgs. 630 & 502A	RFP
Kerrville State Hospital	24-004-KSH	\$262,554.00	Bldg 630 Repair Foundation	RFP
North Texas State Hospital- Vernon Campus	24-005-VSH	\$1,704,834.00	Replace Chiller System - Bldg 533	RFP
Rusk State Hospital	24-007-RSH	\$2,619,343.00	Dam Spillway Repair	RFP
Austin SSLC	24-101-AUL	\$1,208,108.00	Fire Alarm Panel & Annunciators 533, 732, and Site	RFP
Brenham SSLC	24-102-BLC	\$914,081.00	CHW Valves - Bldgs 503, 504, 506, and 507	RFP
Denton SSLC	24-105-DLC	\$1,882,497.00	Bathroom and Sewer line renovations - Bldg 504	RFP
Denton SSLC	24-106-DLC	\$403,579.00	Fire Alarm Upgrade - Bldg 593	RFP
Lufkin SSLC	24-107-LFL	\$3,376,400.00	HVAC and Electrical Upgrades Multiple Bldgs	RFP
Lufkin SSLC	24-108-LFL	\$324,045.00	Sprinkler System Upgrades Bldgs 529, 539, 532, 562, 570	RFP
Mexia SSLC	24-110-MLC	\$800,000.00	Window Replacements Mult Bldgs	RFP
Mexia SSLC	24-111-MLC	\$400,000.00	Boiler Replacement - Bldg 559	RFP
Richmond SSLC	24-112-RLC	\$1,491,851.00	Window Replacement and Door Replacement - Bldgs 503, 525, 526, 527, & 528	RFP
Richmond SSLC	24-113-RLC	\$1,861,094.00	Replace Chilled Water Air Handlers - Bldgs 510, 518-523	RFP



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New Construction Projects

- Replacement of Terrell State Hospital - 250 beds
- Replacement of North Texas Hospital at Wichita Falls - 200 beds
- New 75 Non-Maximum Security Bed hospital at Amarillo, Texas
- New 50 Maximum Security Bed hospital in Lubbock, Texas
- Expansion of 50 Maximum Security bed Unit at Rio Grande Center
- Expansion of 50 Non-Maximum-Security beds in El Paso



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New Construction Procurement Information

- A/E (Architect/Engineer) RFQs and CMR RFQs
- We anticipate issuing IDIQ (Indefinite Delivery/Indefinite Quantity) RFQs to obtain more professional services disciplines such as survey, construction audit, archeological consultants, project management services, etc.



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New Construction Projects



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Facility	Project	Estimated Contract Budget	Description	Delivery Method
Terrel State Hospital	24-201-TSH	\$51,000,000.00	Terrell - New Hospital A/E RFQ (250 Beds)	RFQ
North Texas State Hospital- Wichita Falls Campus	24-202-WFH	\$59,000,000.00	Wichita Falls - New Hospital A/E RFQ (275 Beds)	RFQ
Amarillo	24-206-AMH		Amarillo - New Hospital A/E RFQ (275 Beds)	RFQ
El Paso	24-204-EPC	\$32,000,000.00	El Paso - New Hospital A/E RFQ (150 Beds)	RFQ
Rio Grande	24-203-RSC		Rio Grande - New Hospital A/E RFQ (150 Beds)	RFQ
Lubbock	24-205-LBH		Lubbock - New Hospital A/E RFQ (150 Beds)	RFQ
Terrel State Hospital	24-201-TSH	\$400,000,000.00	250-Bed Replacement Hospital at Terrell State Hospital Campus	CMR Two Step- RFQ
North Texas State Hospital- Wichita Falls Campus	24-202-WFH	\$300,000,000.00	200 Bed Replacement Hospital at North Texas Replacement Hospital at Wichita Falls Campus	CMR Two Step- RFQ
Rio Grande	24-203-RSC	\$85,000,000.00	50 Bed Maximum Security- New Rio Grande State Center - Annex at Rio Grande Campus	CMR Two Step- RFQ
El Paso	24-204-EPC	TBD	50 Bed Maximum Security - New El Paso Psychiatric Center	CMR Two Step- RFQ
Lubbock	24-205-LBH	\$85,000,000.00	50 Bed Maximum Security - Lubbock Psychiatric Center	CMR Two Step- RFQ
Amarillo	24-206-AMH	\$100,000,000.00	75 Bed Maximum Security - New Amarillo Psychiatric Center	CMR Two Step- RFQ
San Antonio State Hospital	24-207-SAH	\$12,000,000.00	40 MSU Bed Renovation of Building 521 at San Antonio Hospital Campus	RFP

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Professional Services



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Project	Project Budget	Delivery Method
Project Management IDIQ	\$20,000,000.00	RFQ
Additional Professional Services IDIQ	TBD	RFQ
CPA Audit Services IDIQ	TBD	RFQ

Questions?



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