



Funds Recouped from Local Authorities in Fiscal Year 2024

**As Required by
General Appropriations Act,
House Bill 1, 88th Legislature,
Regular Session, 2023 (Article
II, Health and Human Services
Commission, Rider 138)**

**Health and Human Services
Commission**

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TEXAS
Health and Human
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1. Introduction

The 2024-25 General Appropriations Act, House Bill (H.B.) 1, 88th Legislature, Regular Session, 2023 (Article II, Health and Human Services Commission [HHSC], Rider 138) requires HHSC to report on funds recouped from local authorities to the Legislative Budget Board and the Governor by December 15, 2024. The report must include:

- The amount of the recoupment by strategy;
- The reasons for the recoupment;
- The local authorities involved;
- Any contract requirements not met; and
- The purposes of the reallocation.

The term “local authorities” includes local intellectual and developmental disability authorities (LIDDAs) governed by Health and Safety Code Chapter 533A and local mental health and behavioral health authorities (LMHAs/LBHAs) governed by Health and Safety Code Chapter 533. In fiscal year 2024, HHSC contracted with 41 local authorities¹ to deliver intellectual and developmental disability (IDD) and mental health services throughout Texas.

HHSC assesses local authority performance and provides support and technical assistance to aid local authorities in addressing obstacles to meeting contract performance standards. As necessary, during each contract term, HHSC recoups funds from local authorities when performance standards are not met. Upon notification of contract noncompliance and HHSC’s intention to recoup funds, local authorities may choose to engage in an appeal process with HHSC.

Data Limitations and Context

This report uses fiscal year 2024 data. Reallocation data is not included in this report because no funding recouped in fiscal year 2024 has been reallocated for

¹ Of the total 41 contracted authorities, 37 serve as both an LMHA or LBHA and a LIDDA. Two authorities serve only as an LMHA or LBHA and two authorities serve only as a LIDDA.

fiscal year 2025. This report does not address recovery of lapsed funds, which are considered overpayment refunds and not recoupments.

2. Recoupment and Assessment

Local Mental Health and Behavioral Health Authorities

In fiscal year 2024, HHSC contracted with 39 LMHAs/LBHAs to deliver mental health services in communities across Texas. HHSC reviews LMHA/LBHA performance measure achievement and recoups funds for performance semi-annually. Review and determination of the first half of fiscal year 2024 performance occurred in mid to late April 2024. Review and determination of the second half of fiscal year 2024 performance is not scheduled until mid to late October 2024, after this report's review and approval period. Therefore, HHSC has only included the first half of fiscal year 2024 figures within this report.

HHSC recouped a total of \$42,305.00 from 17 LMHAs/LBHAs for the first half of fiscal year 2024. Recoupment amounts by LMHA/LBHA, strategy, and performance measure are as follows.

Table 1. LMHA/LBHA Funds Recouped for Fiscal Year 2024

LMHA/LBHA	Strategy	Unmet Performance Measure	Amount Recouped
Spindletop MHMR Services dba Spindletop Center	D.2.1. Community Mental Health Services for Adults	Adult Improvement	\$5,782.00
MHMR of Tarrant County	D.2.1. Community Mental Health Services for Adults	Adult Improvement	\$24,403.00
Anderson Cherokee Community Enrichment Services	D.2.1. Community Mental Health Services for Adults	Adult Improvement	\$2,423.00

LMHA/LBHA	Strategy	Unmet Performance Measure	Amount Recouped
Border Region MHMR Community Center	D.2.1. Community Mental Health Services for Adults	Adult Improvement	\$1,969.00
El Paso MHMR dba Emergence Health Network	D.2.2. Community Mental Health Services for Children	School Performance	\$346.00
Spindletop MHMR Services dba Spindletop Center	D.2.2. Community Mental Health Services for Children	School Performance	\$218.00
MHMR of Tarrant County	D.2.2. Community Mental Health Services for Children	School Performance	\$828.00
MHMR Authority of Brazos Valley	D.2.2. Community Mental Health Services for Children	School Performance	\$252.00
Lubbock Regional MHMR Center dba Starcare Specialty Health	D.2.3. Community Mental Health Crisis Services	Effective Crisis Response	\$174.00
Texoma Community Center	D.2.3. Community Mental Health Crisis Services	Effective Crisis Response	\$57.00
Denton County MHMR Center	D.2.3. Community Mental Health Crisis Services	Effective Crisis Response	\$468.00

LMHA/LBHA	Strategy	Unmet Performance Measure	Amount Recouped
Abilene Regional MHMR Center dba Betty Hardwick Center	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$189.00
Texas Panhandle MHMR	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$198.00
Austin-Travis County MHMR dba Integral Care	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$1,471.00
North Texas Behavioral Health Authority	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$905.00
Gulf Bend MHMR Center	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$238.00
Tropical Texas Behavioral Health	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$1,342.00
Texana Center	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$222.00
Anderson Cherokee Community Enrichment Services	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$206.00

LMHA/LBHA	Strategy	Unmet Performance Measure	Amount Recouped
Hill Country Community MHMR Center dba Hill Country MHDD Centers	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$309.00
Border Region MHMR Community Center	D.2.3. Community Mental Health Crisis Services	Hospital 7-Day Follow-Up (Encounter)	\$305.00

Local Intellectual and Developmental Disability Authorities

In fiscal year 2024, HHSC contracted with 39 LIDDAs to deliver IDD services in communities across Texas. HHSC reviews LIDDA performance measure achievement and recoups funds for each instance of non-compliance on a quarterly basis. Review and determination of the first quarter of fiscal year 2024 performance occurred in January 2024. Review and determination of the second quarter of fiscal year 2024 performance occurred in April 2024. Review and determination of the third and fourth quarters of fiscal year 2024 performance was not scheduled until after this report’s drafting. Therefore, HHSC has only included the first and second quarters of fiscal year 2024 figures within this report.

HHSC has recouped a total of \$25,000.00 from 10 LIDDAs for the first and second quarters of fiscal year 2024. Recoupment amounts by LIDDA, strategy, and performance measure are as follows:

Table 1. LIDDA Funds Recouped for Fiscal Year 2024

LIDDA	Strategy	Unmet Performance Measure	Amount Recouped
Pecan Valley MHMR Region dba Pecan Valley Centers for Behavioral and Developmental Healthcare	I.2.1.-Access and Intake Long Term Services and Supports	Permanency Planning	\$1,000.00
Texana Center	I.2.1.-Access and Intake Long Term Services and Supports	Home and Community-based Services Enrollment	\$3,000.00
MHMR Authority of Brazos Valley	I.2.1.-Access and Intake Long Term Services and Supports	Preadmission Screening and Resident Review Evaluation Completion	\$1,000.00
Dallas County MHMR Center dba Metrocare Services	I.2.1.-Access and Intake Long Term Services and Supports	Texas Home Living Services Enrollment	\$3,000.00
Dallas County MHMR Center dba Metrocare Services	I.2.1.-Access and Intake Long Term Services and Supports	Home and Community-based Services Enrollment	\$3,000.00
The Harris Center for Mental Health and IDD	I.2.1.-Access and Intake Long Term Services and Supports	Preadmission Screening and Resident Review Evaluation Completion	\$3,000.00
The Harris Center for Mental Health and IDD	I.2.1.-Access and Intake Long Term Services and Supports	Preadmission Screening and Resident Review Evaluation Completion	\$3,000.00

LIDDA	Strategy	Unmet Performance Measure	Amount Recouped
Abilene Regional MHMR Center dba Betty Hardwick Center	I.2.1.-Access and Intake Long Term Services and Supports	Preadmission Screening and Resident Review Evaluation Completion	\$1,000.00
Central Counties Center for MHMR Services dba Central Counties Services	I.2.1.-Access and Intake Long Term Services and Supports	Home and Community-based Services Enrollment	\$2,000.00
Bluebonnet Trails Community MHMR Center dba Bluebonnet Trails Community Services	I.2.1.-Access and Intake Long Term Services and Supports	Preadmission Screening and Resident Review Evaluation Completion	\$2,000.00
Border Region MHMR Community Center dba Border Region Behavioral Health Center	I.2.1.-Access and Intake Long Term Services and Supports	Preadmission Screening and Resident Review Evaluation Completion	\$2,000.00
Helen Farabee Centers	I.2.1.-Access and Intake Long Term Services and Supports	Home and Community-based Services Enrollment	\$1,000.00

List of Acronyms

Acronym	Full Name
HHSC	Health and Human Services Commission
IDD	Intellectual and Developmental Disability
LBHA	Local Behavioral Health Authority
LIDDA	Local Intellectual and Developmental Disability Authority
LMHA	Local Mental Health Authority