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Annual Performance Report (APR)

**Early Childhood Intervention
Advisory Committee
January 26, 2022**

APR Target Setting

Office of Special Education Programs (OSEP) Target Setting Guide

States are permitted to revise baseline data and, when doing so, are required to provide an explanation for the revision. OSEP expects that baseline data would be revised when there is a change in methodology or data source for the indicator that impacts comparability of the data.

Reasons to reset the baseline may include changes to:

- state data collection tools, methods, or data sources;
- indicator measurement required by OSEP;
- populations served or eligibility criteria changes; and/or
- substantial improvements in a state's data quality.



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APR Targets

Key Considerations

- Prior APRs used to identify baseline data and the time and results from the previously established targets.
- Trends in performance over the last 5-plus years.
- Trends in performance relative to targets.
- Baseline data, including any changes that might have been made.
- Analyses or reasons for meeting or not meeting previous targets.



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Indicator 1: Timely Services

Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who received the early intervention services on their IFSPs in a timely manner (within 28 days of signing the IFSP).



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Indicator 1

Timely Services

- FFY 2020-FFY 2025 Target – 100%
- FFY 2019 Data – 96.01%
- FFY 2020 Data – 96.47%

- Status – did not meet target
- Slippage – No



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Indicator 2: Natural Environments

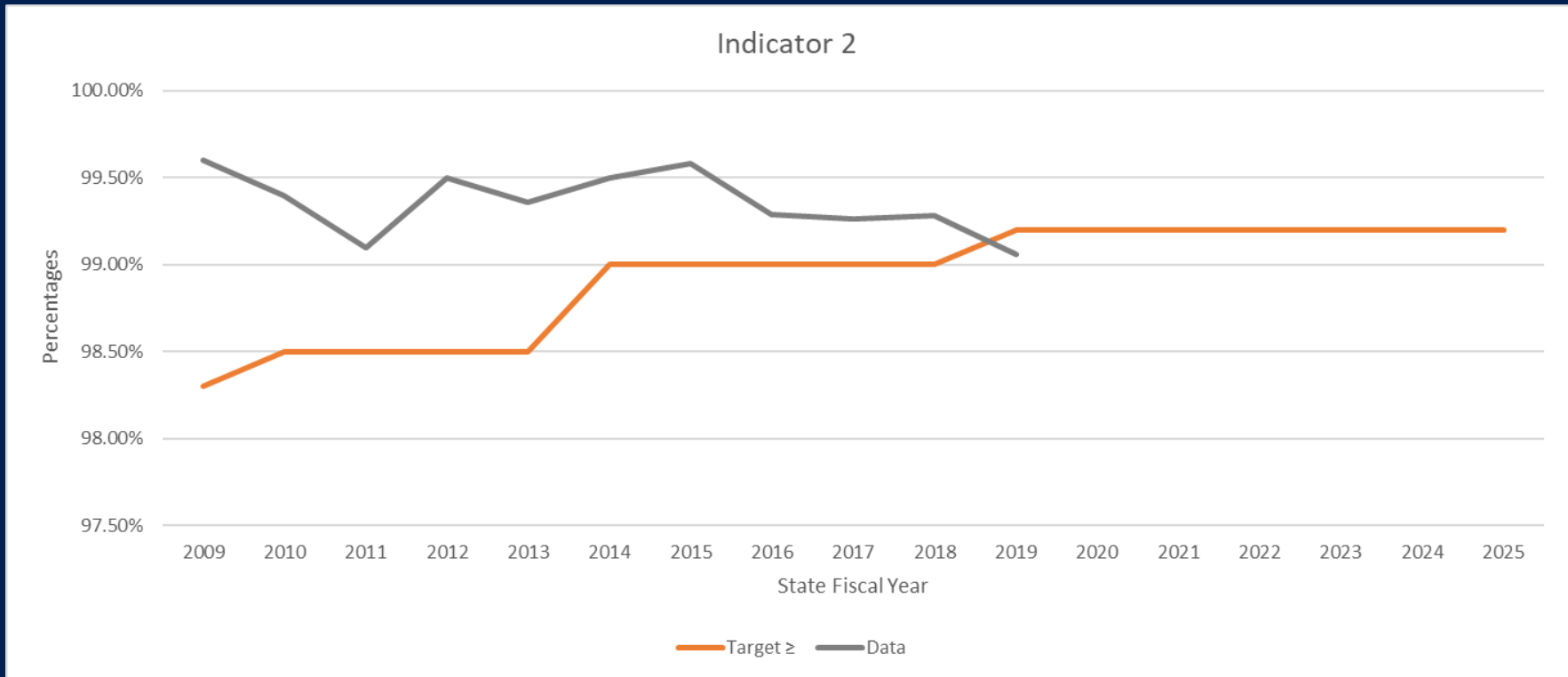
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or in community-based services.



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Indicator 2

Historical Data and Targets



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Indicator 2: New Targets



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FFY	Target
2020	99.20%
2021	99.20%
2022	99.20%
2023	99.20%
2024	99.20%
2025	99.20%

Indicator 2 Data

Natural Environments

- FFY 2020 Target – 99.20%
- FFY 2019 Data – 99.06%
- FFY 2020 Data – 99.77%

- Status – met target
- Slippage – no



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Indicator 3: Child Outcomes

Percent of infants and toddlers with IFSPs who demonstrate improved:

- Positive social-emotional skills.
- Acquisition and use of knowledge and skills.
- Use of child's appropriate behaviors to meet their needs.



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APR Target

Indicator 3 – Child Outcomes

Child Outcomes

Summary Statement 1: Of those children who entered the program below age expectations in each outcome, the percent who substantially increased their rate of growth by the time they turned three years of age or exited the program (progress categories $c+d/a+b+c+d$).

Summary Statement 2: The percent of children who were functioning within age expectations in each outcome by the time they turned three years of age or exited the program (progress categories $d+e/a+b+c+d+e$).

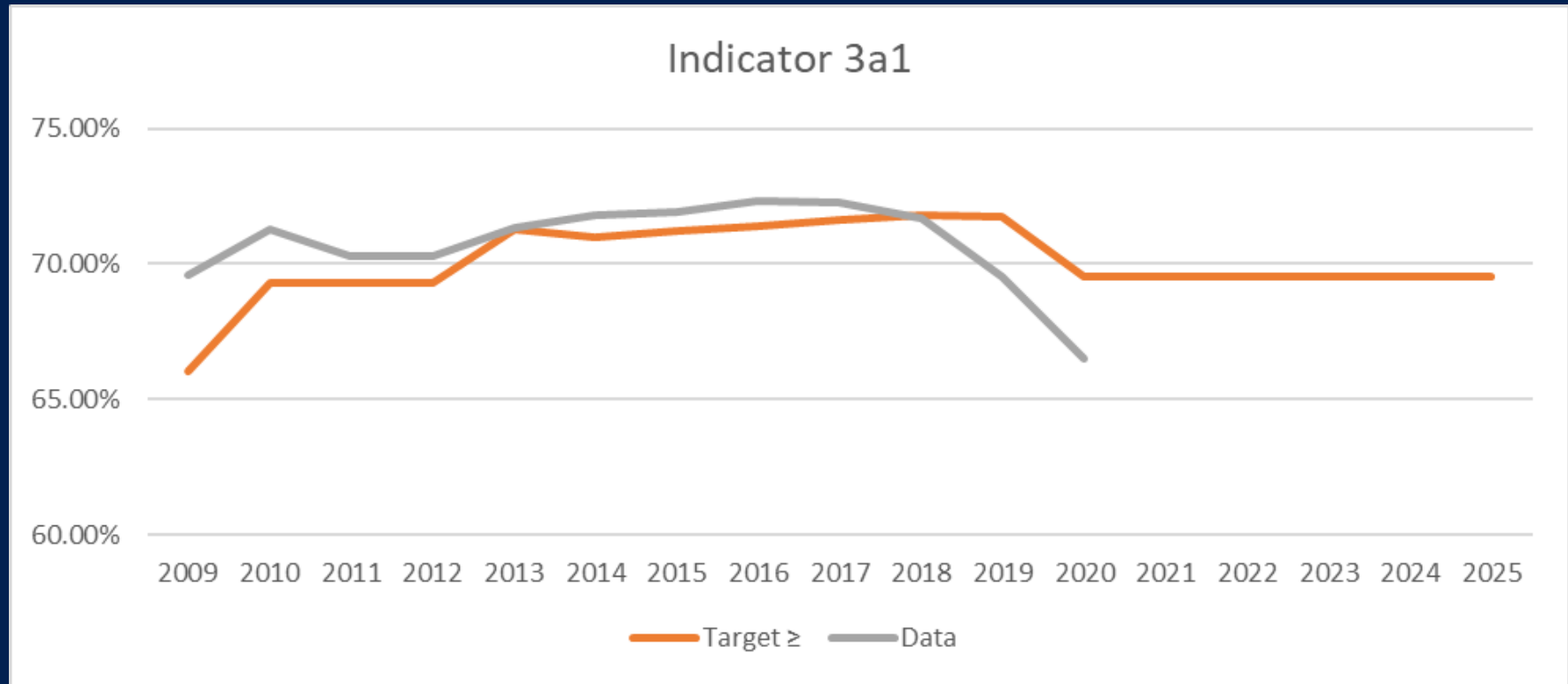


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Indicator 3a1



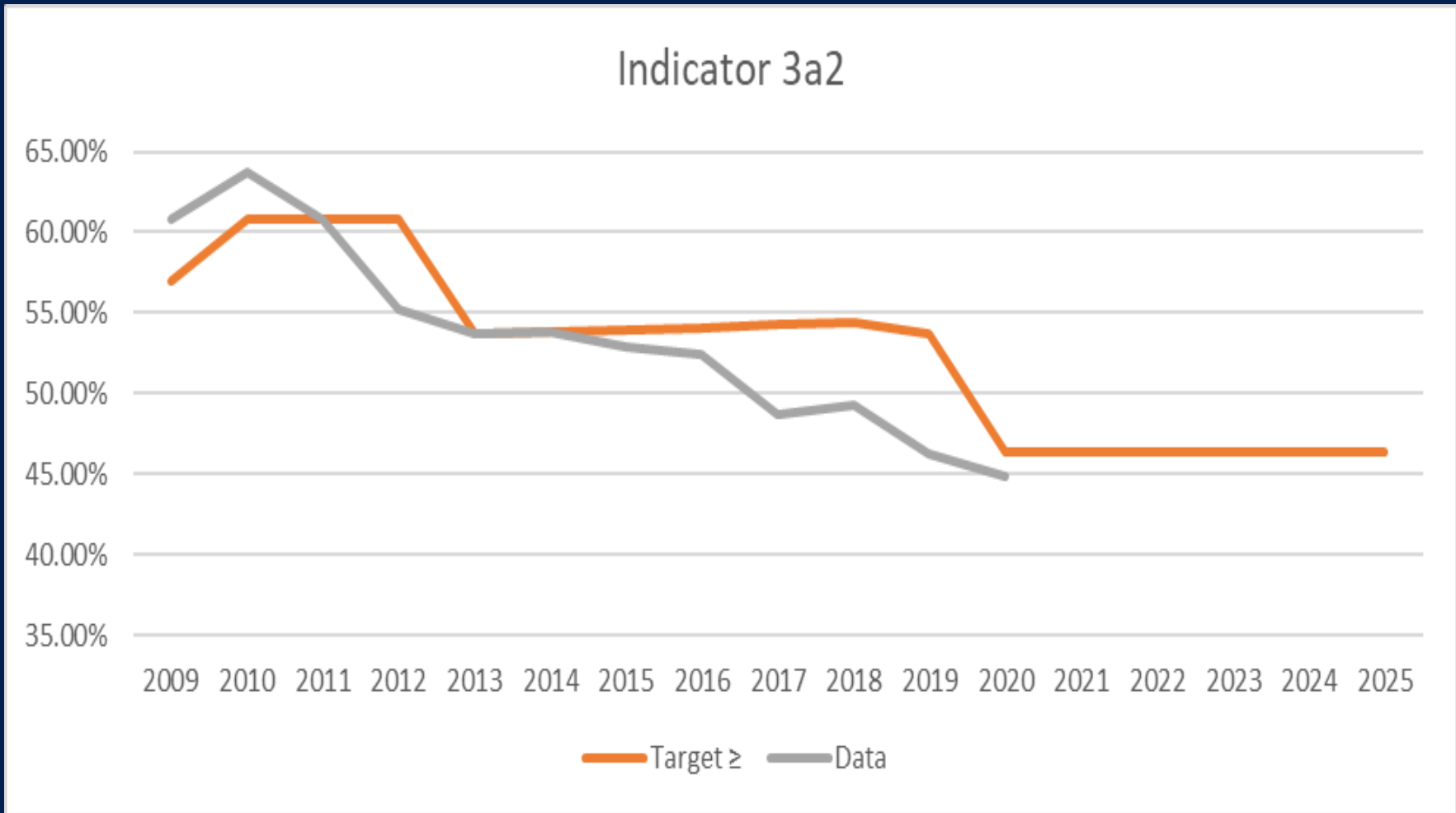
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Indicator 3a2



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Indicator 3a

New Targets

Statement 1	
FFY	Target
2020	69.51%
2021	69.51%
2022	69.51%
2023	69.52%
2024	69.52%
2025	69.52%

Statement 2	
FFY	Target
2020	46.30%
2021	46.30%
2022	46.30%
2023	46.31%
2024	46.31%
2025	46.31%



Indicator 3a

Child Outcomes – Positive Social-Emotional Skills

Part 1

- FFY 2020 Target – 69.51%
- FFY 2019 Data – 69.50%
- FFY 2020 Data – 66.50%

- Status – did not meet target
- Slippage - yes

Part 2

- FFY 2020 Target – 46.30%
- FFY 2019 Data – 46.29%
- FFY 2020 Data – 44.90%

- Status – did not meet target
- Slippage – yes

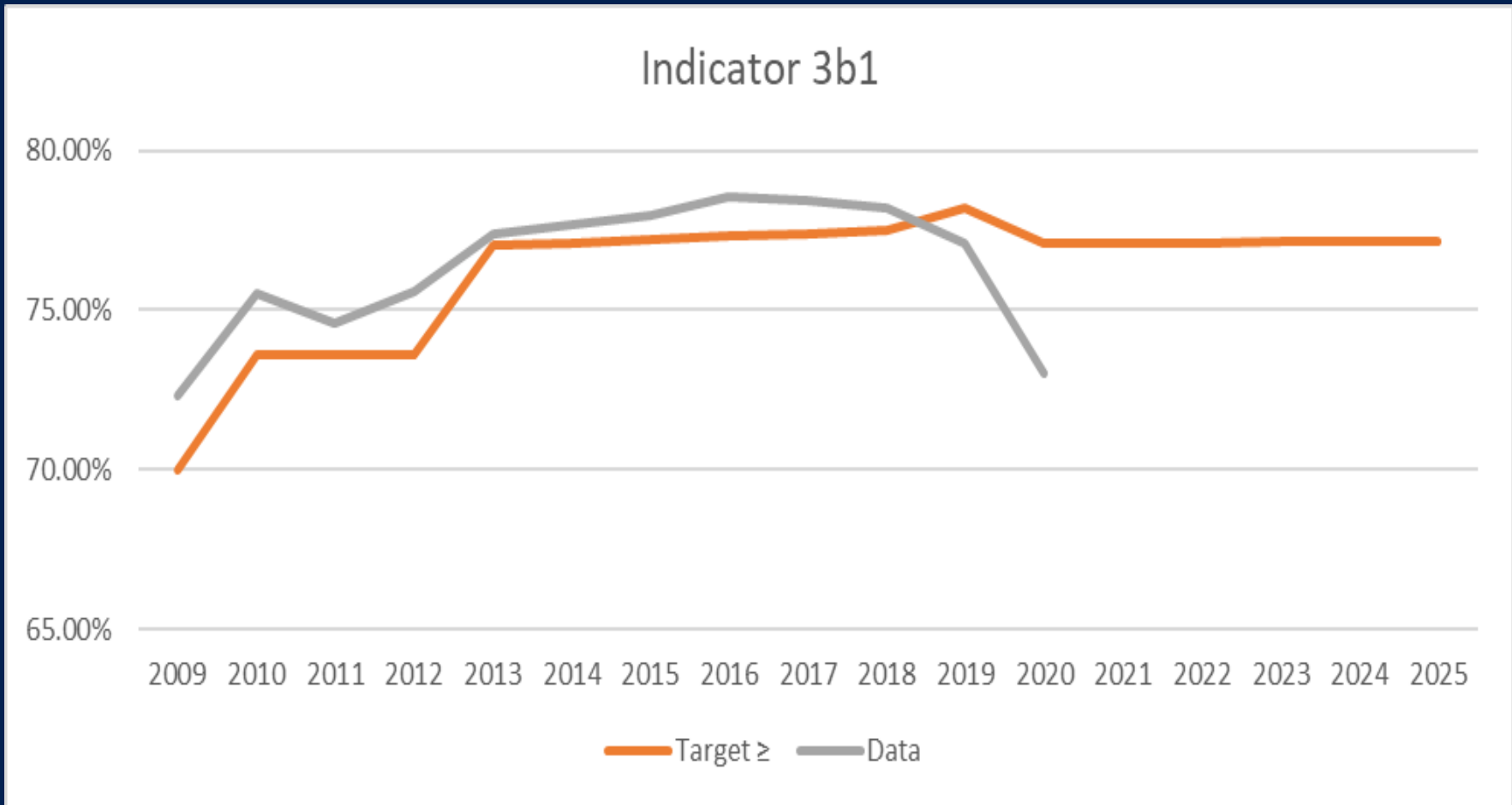


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Indicator 3b1



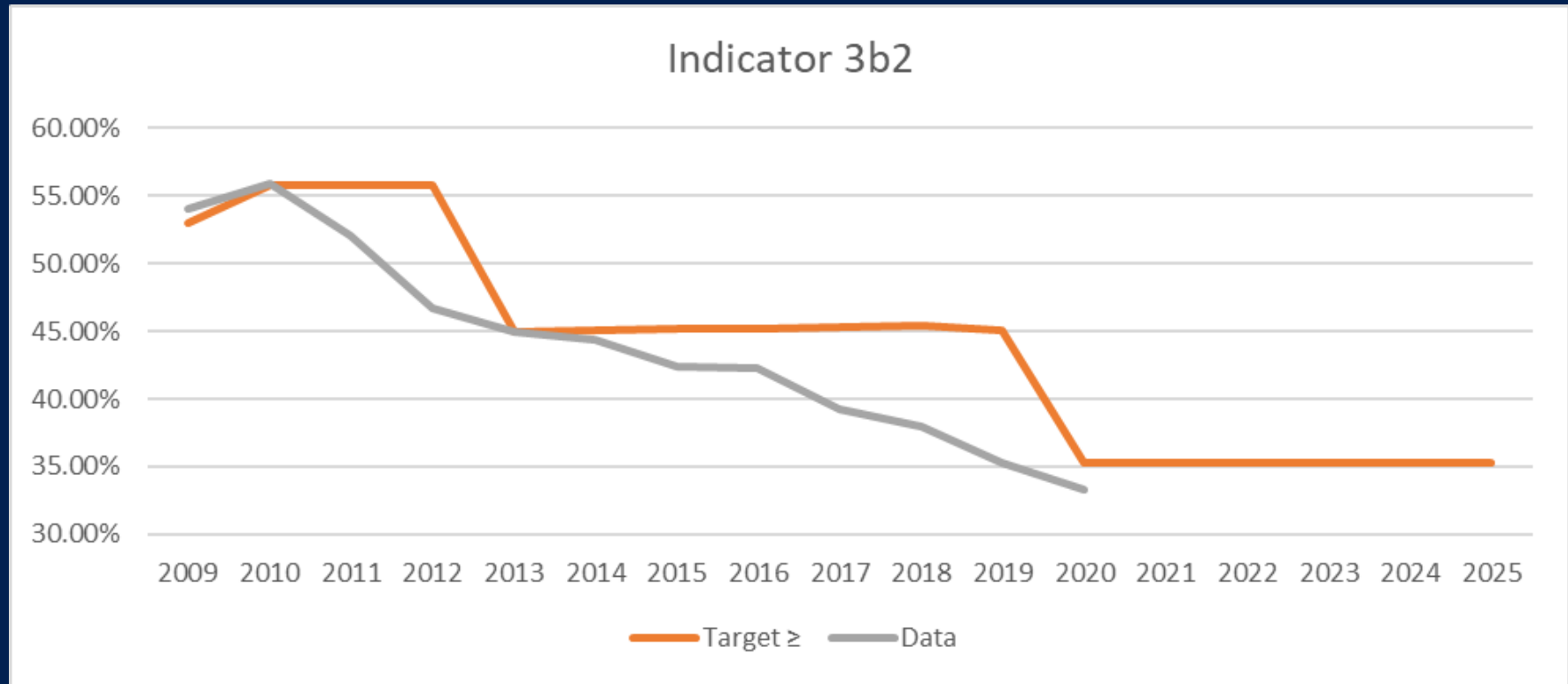
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Indicator 3b2



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Indicator 3b

New Targets

Statement 1	
FFY	Target
2020	77.11%
2021	77.11%
2022	77.11%
2023	77.12%
2024	77.12%
2025	77.12%

Statement 2	
FFY	Target
2020	35.31%
2021	35.31%
2022	35.31%
2023	35.32%
2024	35.32%
2025	35.32%



Indicator 3b

Child Outcomes – Acquisition and Use of Knowledge and Skills

Part 1

- FFY 2020 Target – 77.11%
- FFY 2019 Data – 77.10%
- FFY 2020 Data – 73.00%

- Status – did not meet target
- Slippage - yes

Part 2

- FFY 2020 Target – 35.31%
- FFY 2019 Data – 35.30%
- FFY 2020 Data – 33.30%

- Status – did not meet target
- Slippage - yes

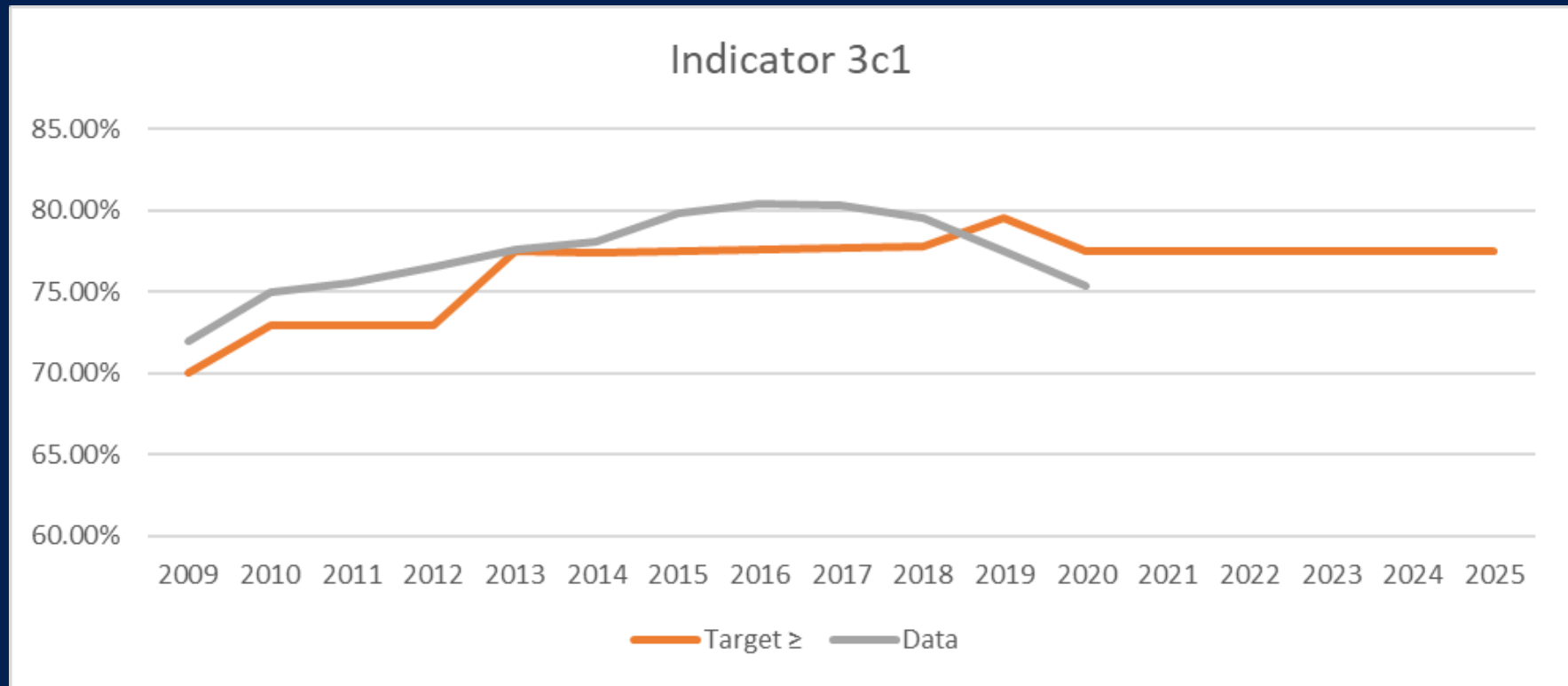


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Indicator 3c1



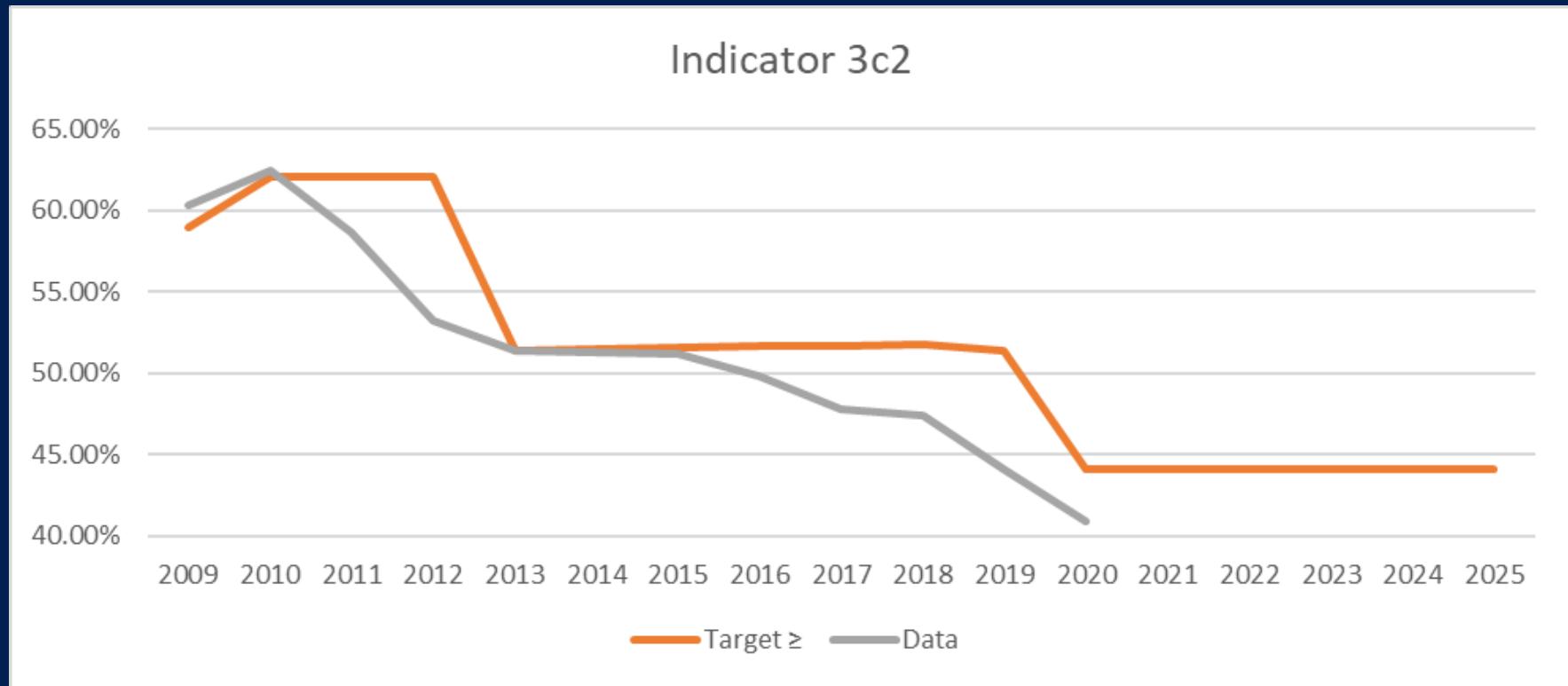
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Indicator 3c2



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Indicator 3c

New Targets

Statement 1	
FFY	Target
2020	77.47%
2021	77.47%
2022	77.47%
2023	77.48%
2024	77.48%
2025	77.48%

Statement 2	
FFY	Target
2020	44.14%
2021	44.14%
2022	44.14%
2023	44.15%
2024	44.15%
2025	44.15%



Indicator 3c

Child Outcomes – Use of Appropriate Behaviors to Meet Needs

Part 1

- FFY 2020 Target – 77.47%
- FFY 2019 Data – 77.46%
- FFY 2020 Data – 75.40%

- Status – did not meet target
- Slippage - yes

Part 2

- FFY 2020 Target – 44.14%
- FFY 2019 Data – 44.13%
- FFY 2020 Data – 40.9%

- Status – did not meet target
- Slippage - yes



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Indicator 4: Family Outcomes

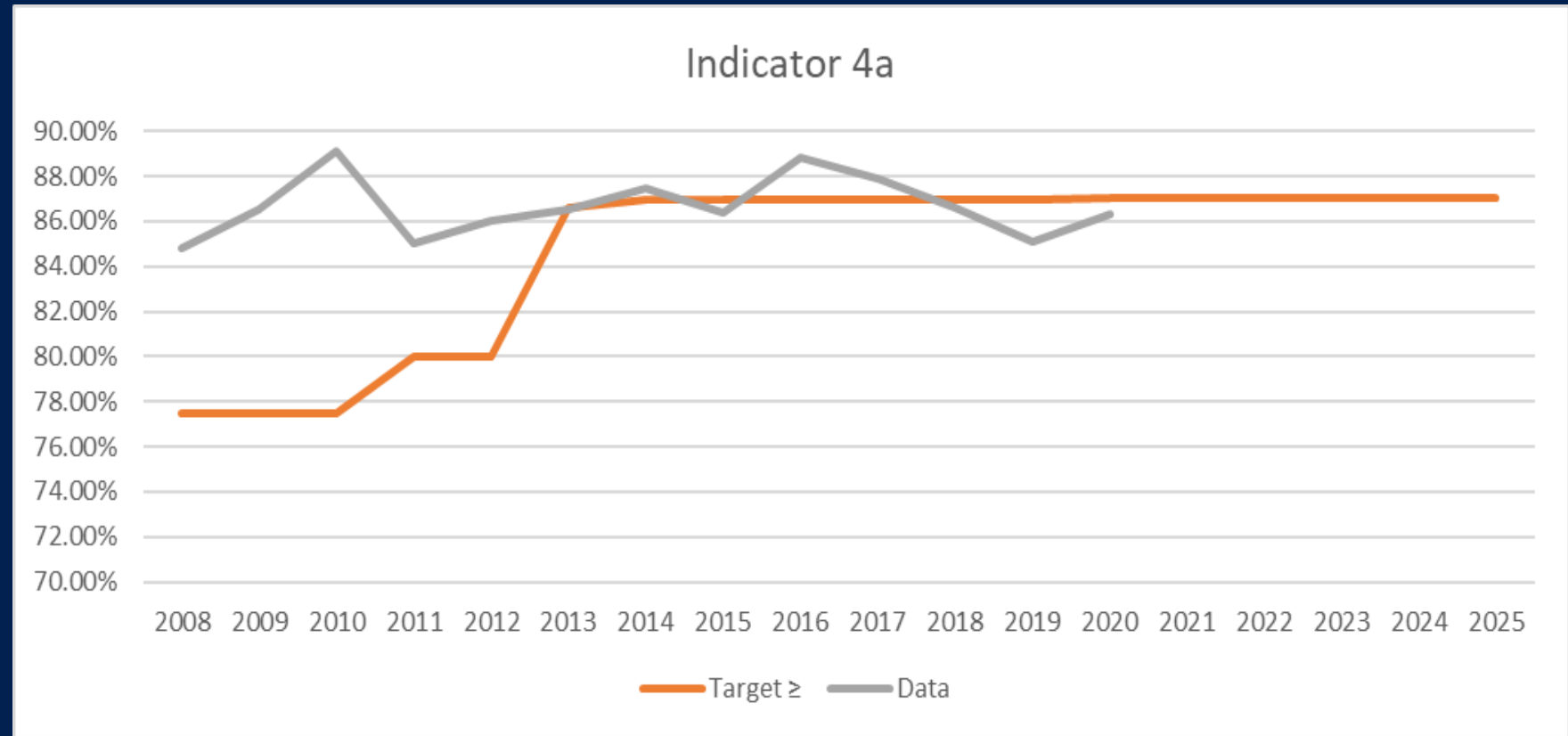
Percent of families participating in Part C who report that early intervention services have helped the family:

- Know their rights.
- Effectively communicate their children's needs.
- Help their children develop and learn.



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Indicator 4a



Indicator 4a: New Targets

FFY	Target
2020	87.01%
2021	87.01%
2022	87.01%
2023	87.02%
2024	87.02%
2025	87.02%



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Indicator 4a Data

Family Outcomes – Know Their Rights

- FFY 2020 Target – 87.01%
- FFY 2019 Data – 85.08%
- FFY 2020 Data – 86.30%

- Status – did not meet target
- Slippage – no

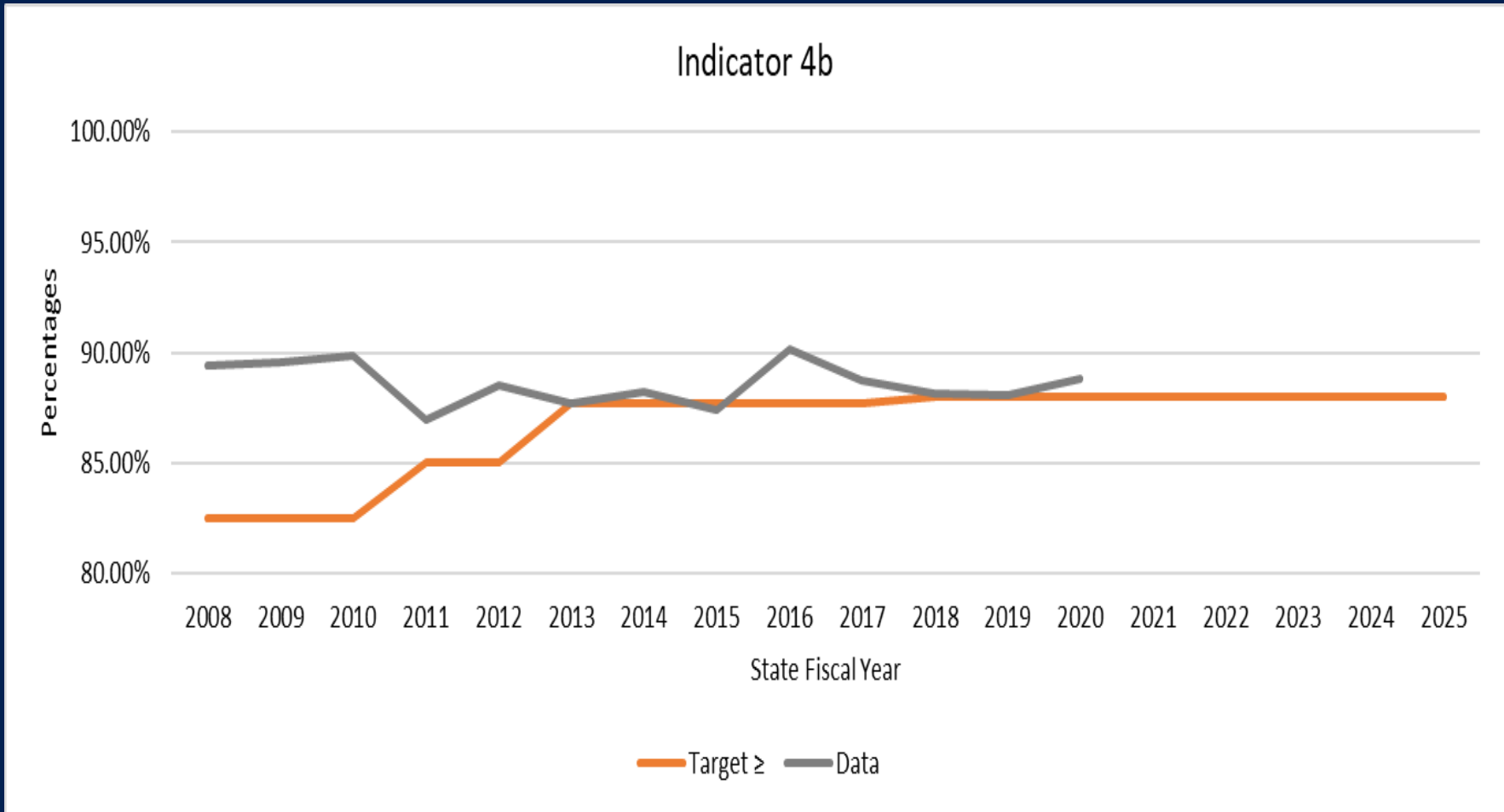


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Indicator 4b



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Indicator 4b: New Targets

FFY	Target
2020	88.01%
2021	88.01%
2022	88.01%
2023	88.02%
2024	88.02%
2025	88.02%



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Indicator 4b Data

Family Outcomes – Effectively Communicate Their Children’s Needs

- FFY 2020 Target – 88.01%
- FFY 2019 Data – 88.05%
- FFY 2020 Data – 88.80%

- Status – met target
- Slippage – no

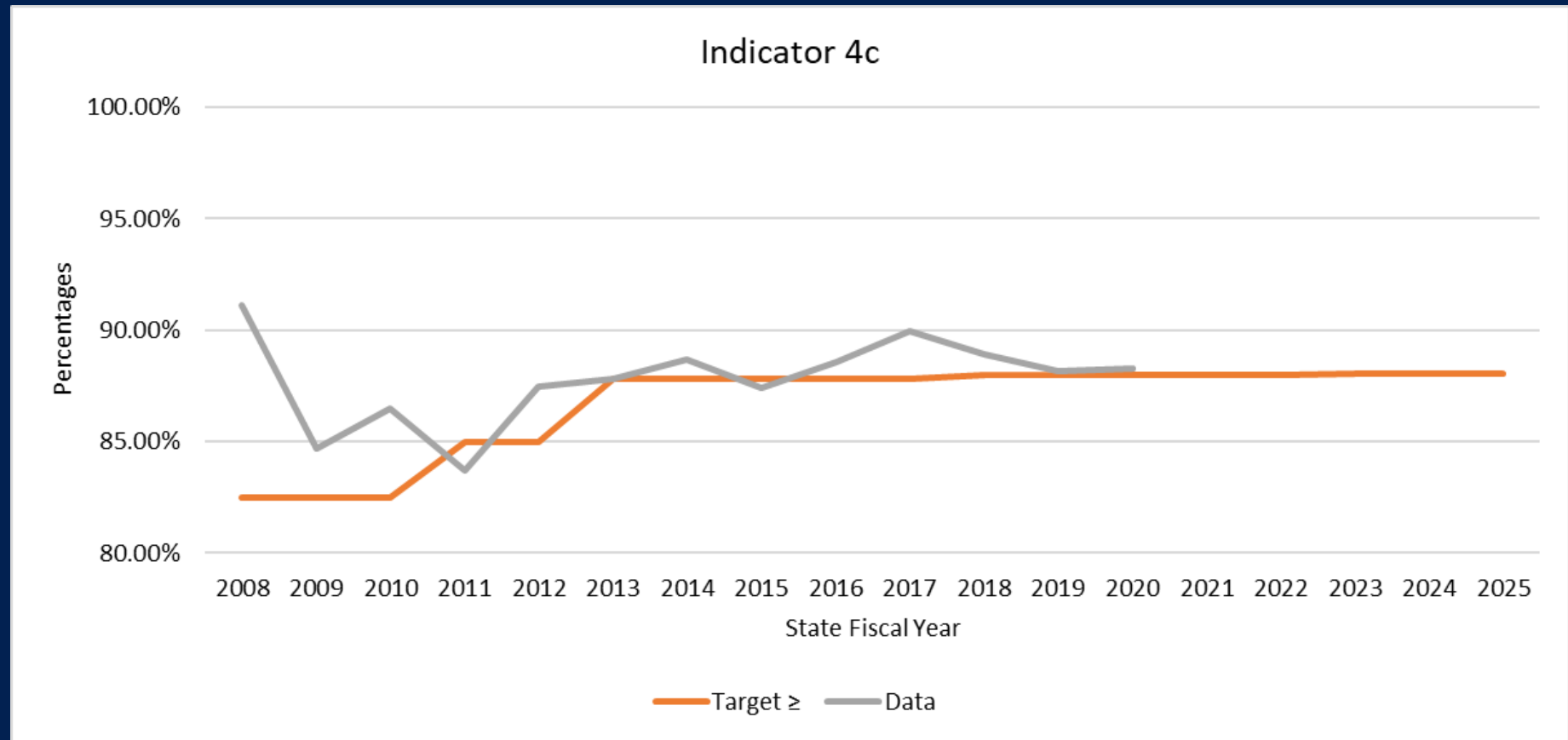


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Indicator 4c



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Indicator 4c: New Targets

FFY	Target
2020	88.01%
2021	88.01%
2022	88.01%
2023	88.02%
2024	88.02%
2025	88.02%



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Indicator 4c Data

Family Outcomes – Help Their Children Develop and Learn

- FFY 2020 Target – 88.01%
- FFY 2019 Data – 88.16%
- FFY 2020 Data – 88.30%

- Status – met target
- Slippage – no



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Indicator 5: Child Find Birth to One

Percent of infants and toddlers, birth to one, with IFSPs compared to the national data.

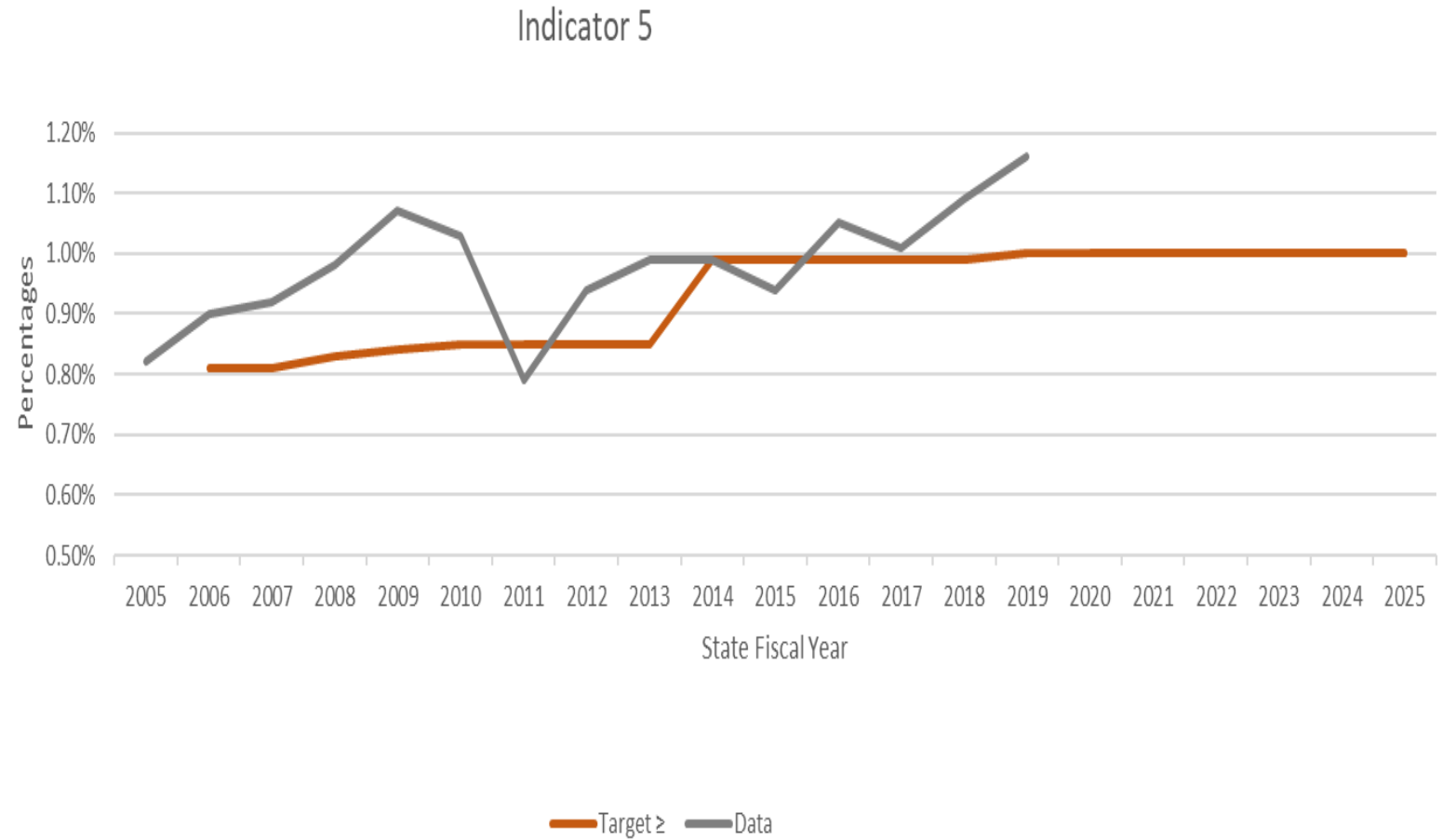


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Indicator 5



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Indicator 5: New Targets



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FFY	Target
2020	1.00%
2021	1.00%
2022	1.00%
2023	1.01%
2024	1.01%
2025	1.01%

Indicator 5 Data

Child Find – Birth to One

- FFY 2020 Target – 1.00%
- FFY 2019 Data – 1.16%
- FFY 2020 Data – 1.21%

- Status – met target
- Slippage – no



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Indicator 6: Child Find Birth to Three

Percent of infants and toddlers, birth to three, with IFSPs compared to the national data.

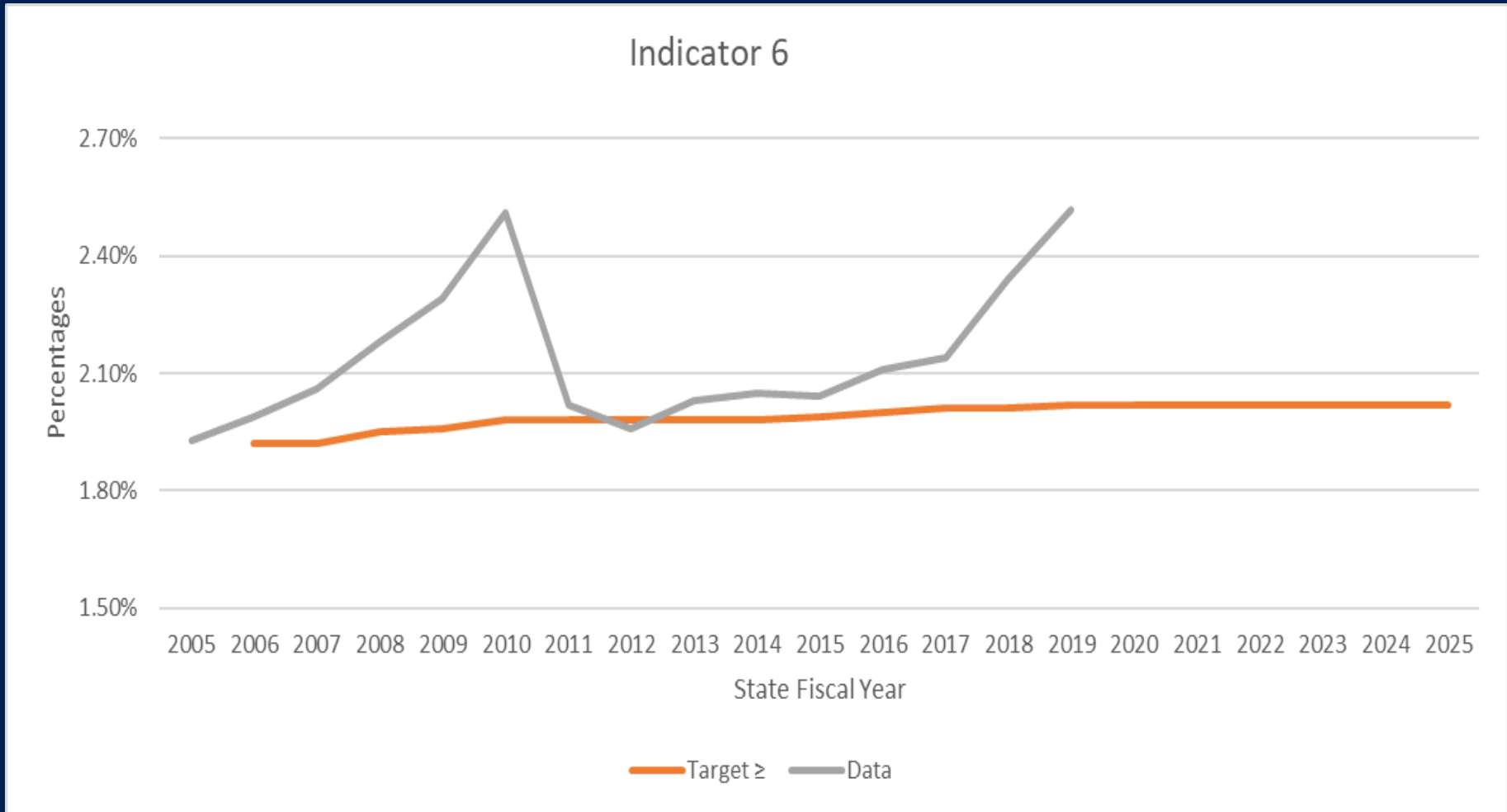


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Indicator 6



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Indicator 6: New Targets



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FFY	Target
2020	2.02%
2021	2.02%
2022	2.02%
2023	2.03%
2024	2.03%
2025	2.03%

Indicator 6 Data

Child Find – Birth to Three

- FFY 2020 Target – 2.02%
- FFY 2019 Data – 2.52%
- FFY 2020 Data – 2.35%

- Status – met target
- Slippage – no



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Indicator 7: Referrals

Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.



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Indicator 7

Referrals

- FFY 2020- FFY2025 Target – 100%
- FFY 2019 Data – 99.09%
- FFY 2020 Data – 99.97%

- Status – did not meet target
- Slippage – no



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Indicator 8: Transition

Percent of children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday, including:

- IFSPs with transition steps and services.
- Notification to local education agency (LEA), if child is potentially eligible for Part B.
- Transition conference, if child is potentially eligible for Part B.



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Indicator 8a

Transition – Steps and Services

- FFY 2020-FFY 2025 Target – 100%
- FFY 2019 Data – 98.42%
- FFY 2020 Data – 96.89%

- Status – did not meet target
- Slippage – yes



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Indicator 8b

Transition – Notification to LEA

- FFY 2020- FFY2025 Target – 100%
- FFY 2019 Data – 96.20%
- FFY 2020 Data – 91.30%

- Status – did not meet target
- Slippage – yes



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Indicator 8c

Transition – Conference

- FFY 2020-FFY2025 Target – 100%
- FFY 2019 Data – 92.33%
- FFY 2020 Data – 90.70%

- Status – did not meet target
- Slippage – yes



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Indicator 9: Hearing Requests

Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements (applicable if Part B due process procedures are adopted).



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Indicator 9

Hearing Requests

- FFY 2020 Target – No targets are required if the state has fewer than 10 complaints per year.
- FFY 2019 Data – 0
- FFY 2020 Data – 0



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Indicator 10: Mediation Requests

Percent of mediations held that resulted in mediation agreements.



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Indicator 10

Mediation Requests

- FFY 2020 Target – No targets are required if the state has fewer than 10 complaints per year.
- FFY 2019 Data – 0
- FFY 2020 Data – 0



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Indicator 11: State Systemic Improvement Plan

This is a comprehensive, ambitious yet achievable, multi-year plan for improving results for infants and toddlers with disabilities and their families.



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Indicator 11

State Systemic Improvement Plan

- FFY 2020 Target – 69.51%
- FFY 2019 Data – 69.50%
- FFY 2020 Data – 66.50%



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Questions?



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Thank you

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