

Fiscal Year 2020 September Participation

| Project | Approved Caseload | Pregnant Women | Fully Breastfed Women | Partial Breastfed Women | Postpartum Women | Total Women | Fully Breastfed Infants | Partially Breastfed Infants | Fully Formula Fed Infants | Total infants | Total Children | Total Participants | Difference Between Current & Previous | |
|--------------|-------------------|----------------|-----------------------|-------------------------|------------------|----------------|-------------------------|-----------------------------|---------------------------|----------------|----------------|--------------------|---------------------------------------|-----------------------|
| | | | | | | | | | Month Caseload | | | | Gen Admin Money | |
| 1* | 30,661 | 2,166 | 767 | 3,120 | 823 | 6,876 | 754 | 3,239 | 1,782 | 5,775 | 11,507 | 24,158 | (496) | \$ 369,375.82 |
| 3* | 23,144 | 1,605 | 282 | 2,273 | 862 | 5,022 | 277 | 2,381 | 1,886 | 4,544 | 10,263 | 19,829 | 45 | \$ 282,959.83 |
| 4* | 1,087 | 82 | 23 | 61 | 52 | 218 | 23 | 63 | 113 | 199 | 519 | 936 | 13 | \$ 15,912.00 |
| 5* | 7,127 | 553 | 149 | 642 | 303 | 1,647 | 138 | 715 | 579 | 1,432 | 2,626 | 5,705 | 152 | \$ 81,410.35 |
| 7* | 73,828 | 4,325 | 1,019 | 10,884 | 2,164 | 18,392 | 996 | 11,392 | 4,735 | 17,123 | 27,645 | 63,160 | (777) | \$ 772,446.80 |
| 10* | 2,831 | 239 | 92 | 171 | 236 | 738 | 89 | 181 | 474 | 744 | 1,074 | 2,556 | 90 | \$ 38,212.20 |
| 11* | 5,012 | 350 | 74 | 473 | 297 | 1,194 | 72 | 505 | 613 | 1,190 | 1,637 | 4,021 | (61) | \$ 56,012.53 |
| 12* | 61,059 | 4,693 | 692 | 7,273 | 1,475 | 14,133 | 684 | 7,650 | 3,263 | 11,597 | 27,711 | 53,441 | 506 | \$ 726,263.19 |
| 13* | 23,379 | 1,780 | 125 | 2,249 | 1,060 | 5,214 | 123 | 2,443 | 2,204 | 4,770 | 10,770 | 20,754 | (201) | \$ 352,610.46 |
| 17* | 32,495 | 2,160 | 324 | 3,693 | 1,252 | 7,429 | 315 | 3,890 | 2,713 | 6,918 | 12,205 | 26,552 | 106 | \$ 320,217.12 |
| 19* | 2,806 | 200 | 36 | 230 | 148 | 614 | 32 | 262 | 303 | 597 | 1,167 | 2,378 | 47 | \$ 38,808.96 |
| 20* | 4,509 | 344 | 80 | 258 | 332 | 1,014 | 79 | 273 | 647 | 999 | 1,862 | 3,875 | 70 | \$ 65,836.25 |
| 21* | 3,830 | 347 | 100 | 140 | 251 | 838 | 100 | 144 | 588 | 832 | 1,401 | 3,071 | 33 | \$ 45,911.45 |
| 22* | 7,922 | 602 | 108 | 503 | 472 | 1,685 | 109 | 521 | 1,081 | 1,711 | 2,925 | 6,321 | 92 | \$ 90,200.67 |
| 24* | 4,098 | 280 | 33 | 575 | 113 | 1,001 | 33 | 596 | 236 | 865 | 1,609 | 3,475 | 17 | \$ 59,040.25 |
| 26* | 62,292 | 3,577 | 477 | 6,648 | 2,378 | 13,080 | 463 | 6,987 | 4,810 | 12,260 | 21,714 | 47,054 | (1,722) | \$ 591,468.78 |
| 28* | 1,895 | 92 | 20 | 122 | 72 | 306 | 20 | 112 | 186 | 318 | 667 | 1,291 | (63) | \$ 18,422.57 |
| 29* | 16,958 | 1,021 | 338 | 1,937 | 574 | 3,870 | 327 | 2,028 | 1,259 | 3,614 | 6,522 | 14,006 | (128) | \$ 223,675.82 |
| 30* | 3,281 | 233 | 29 | 317 | 171 | 750 | 26 | 341 | 394 | 761 | 1,006 | 2,517 | (1) | \$ 37,629.15 |
| 31* | 16,463 | 1,366 | 536 | 1,271 | 838 | 4,011 | 529 | 1,342 | 1,990 | 3,861 | 7,034 | 14,906 | 277 | \$ 202,572.54 |
| 33* | 32,314 | 2,306 | 669 | 2,372 | 1,618 | 6,965 | 655 | 2,454 | 3,584 | 6,693 | 13,642 | 27,300 | (66) | \$ 371,007.00 |
| 34* | 3,748 | 298 | 118 | 128 | 287 | 831 | 117 | 132 | 608 | 857 | 1,430 | 3,118 | (46) | \$ 46,614.10 |
| 35* | 8,945 | 640 | 256 | 928 | 528 | 2,352 | 242 | 958 | 1,201 | 2,401 | 3,263 | 8,016 | 148 | \$ 106,212.00 |
| 36* | 9,237 | 696 | 339 | 590 | 501 | 2,126 | 335 | 608 | 1,181 | 2,124 | 3,629 | 7,879 | 248 | \$ 115,112.19 |
| 37* | 4,414 | 366 | 80 | 136 | 361 | 943 | 81 | 147 | 829 | 1,057 | 1,527 | 3,527 | (18) | \$ 59,923.73 |
| 38* | 5,328 | 349 | 85 | 452 | 281 | 1,167 | 84 | 492 | 548 | 1,124 | 1,807 | 4,098 | (23) | \$ 61,265.10 |
| 39* | 27,061 | 2,238 | 542 | 2,424 | 1,373 | 6,577 | 532 | 2,617 | 2,883 | 6,032 | 11,940 | 24,549 | 240 | \$ 417,087.51 |
| 40* | 4,006 | 252 | 44 | 317 | 254 | 867 | 43 | 335 | 606 | 984 | 1,247 | 3,098 | (6) | \$ 46,315.10 |
| 41* | 37,978 | 2,721 | 674 | 3,730 | 1,416 | 8,541 | 654 | 3,992 | 3,398 | 8,044 | 14,136 | 30,721 | 79 | \$ 375,717.83 |
| 42* | 6,673 | 494 | 262 | 506 | 281 | 1,543 | 263 | 545 | 723 | 1,531 | 3,223 | 6,297 | 158 | \$ 91,999.17 |
| 43* | 1,475 | 96 | 21 | 137 | 67 | 321 | 20 | 140 | 142 | 302 | 551 | 1,174 | (32) | \$ 20,744.58 |
| 44* | 2,311 | 185 | 26 | 94 | 145 | 450 | 25 | 110 | 353 | 488 | 942 | 1,880 | 3 | \$ 31,941.20 |
| 46* | 6,405 | 526 | 180 | 580 | 375 | 1,661 | 174 | 614 | 802 | 1,590 | 2,298 | 5,549 | 134 | \$ 82,347.16 |
| 48* | 49,558 | 3,143 | 670 | 5,922 | 1,786 | 11,521 | 650 | 6,188 | 4,161 | 10,999 | 17,523 | 40,043 | (558) | \$ 503,340.51 |
| 49* | 959 | 65 | 9 | 71 | 40 | 185 | 8 | 79 | 111 | 198 | 448 | 831 | 15 | \$ 14,683.77 |
| 51* | 3,372 | 260 | 58 | 222 | 199 | 739 | 58 | 233 | 383 | 674 | 1,156 | 2,569 | 43 | \$ 38,406.55 |
| 53* | 1,577 | 98 | 27 | 196 | 55 | 376 | 26 | 201 | 132 | 359 | 613 | 1,348 | 0 | \$ 23,819.16 |
| 54* | 40,884 | 2,543 | 620 | 3,855 | 2,187 | 9,205 | 603 | 4,034 | 4,688 | 9,325 | 13,262 | 31,792 | (732) | \$ 399,625.44 |
| 56* | 3,649 | 291 | 77 | 196 | 250 | 814 | 75 | 209 | 539 | 823 | 1,476 | 3,113 | 13 | \$ 52,889.87 |
| 58* | 2,778 | 210 | 53 | 137 | 199 | 599 | 53 | 148 | 450 | 651 | 917 | 2,167 | 40 | \$ 32,396.65 |
| 59* | 6,087 | 488 | 151 | 371 | 315 | 1,325 | 152 | 382 | 736 | 1,270 | 2,328 | 4,923 | 62 | \$ 66,903.57 |
| 60* | 1,268 | 88 | 24 | 84 | 86 | 282 | 23 | 88 | 155 | 266 | 466 | 1,014 | 11 | \$ 17,917.38 |
| 61* | 1,738 | 140 | 40 | 78 | 131 | 389 | 41 | 84 | 284 | 409 | 695 | 1,493 | (3) | \$ 26,381.31 |
| 62* | 1,871 | 215 | 46 | 88 | 148 | 497 | 46 | 90 | 277 | 413 | 641 | 1,551 | (110) | \$ 27,406.17 |
| 63* | 988 | 78 | 26 | 58 | 52 | 214 | 26 | 69 | 130 | 225 | 316 | 755 | 21 | \$ 13,597.55 |
| 64* | 1,898 | 164 | 53 | 77 | 93 | 387 | 50 | 83 | 235 | 368 | 761 | 1,516 | (70) | \$ 27,303.16 |
| 65* | 2,343 | 170 | 28 | 95 | 187 | 480 | 27 | 102 | 389 | 518 | 651 | 1,649 | (42) | \$ 24,652.55 |
| 67* | 1,855 | 126 | 24 | 104 | 116 | 370 | 24 | 106 | 272 | 402 | 692 | 1,464 | 27 | \$ 25,868.88 |
| 69* | 2,496 | 208 | 49 | 141 | 147 | 545 | 47 | 154 | 359 | 560 | 994 | 2,099 | 5 | \$ 37,802.99 |
| 70* | 414 | 16 | 4 | 27 | 24 | 71 | 4 | 28 | 57 | 89 | 127 | 287 | (7) | \$ 5,168.87 |
| 71* | 9,467 | 508 | 187 | 898 | 328 | 1,921 | 182 | 951 | 858 | 1,991 | 3,049 | 6,961 | (205) | \$ 92,233.25 |
| 73* | 12,740 | 849 | 185 | 590 | 664 | 2,288 | 185 | 632 | 1,626 | 2,443 | 5,505 | 10,236 | (15) | \$ 125,186.28 |
| 74* | 1,100 | 88 | 18 | 73 | 73 | 252 | 18 | 79 | 164 | 261 | 401 | 914 | 11 | \$ 16,150.38 |
| 77* | 39,626 | 2,891 | 769 | 6,247 | 533 | 10,440 | 764 | 6,487 | 1,283 | 8,534 | 16,435 | 35,409 | 50 | \$ 565,481.73 |
| 89* | 5,347 | 395 | 134 | 641 | 103 | 1,273 | 131 | 680 | 237 | 1,048 | 1,854 | 4,175 | 16 | \$ 56,738.25 |
| 90* | 5,277 | 418 | 78 | 587 | 217 | 1,300 | 72 | 630 | 430 | 1,132 | 2,134 | 4,566 | 109 | \$ 62,051.94 |
| 95* | 1,615 | 120 | 53 | 98 | 109 | 380 | 55 | 128 | 244 | 427 | 579 | 1,386 | 7 | \$ 24,961.86 |
| 100* | 6,722 | 446 | 141 | 570 | 399 | 1,556 | 137 | 594 | 817 | 1,548 | 2,285 | 5,389 | (2) | \$ 87,894.59 |
| 105* | 1,639 | 346 | 48 | 101 | 116 | 611 | 47 | 100 | 214 | 361 | 644 | 1,616 | (13) | \$ 28,554.72 |
| 108* | 3,966 | 290 | 55 | 231 | 290 | 866 | 54 | 243 | 645 | 942 | 1,421 | 3,229 | (14) | \$ 48,273.55 |
| 110* | 895 | 51 | 11 | 67 | 53 | 182 | 8 | 67 | 112 | 187 | 352 | 721 | 1 | \$ 12,740.07 |
| 126* | 979 | 81 | 22 | 48 | 59 | 210 | 22 | 51 | 143 | 216 | 477 | 903 | 22 | \$ 15,956.01 |
| 130/131* | 49,814 | 3,963 | 1,334 | 3,366 | 3,470 | 12,133 | 1,313 | 3,522 | 7,680 | 12,515 | 19,202 | 43,850 | 719 | \$ 798,070.00 |
| 132* | 7,898 | 590 | 153 | 834 | 282 | 1,859 | 149 | 875 | 642 | 1,666 | 2,822 | 6,347 | 82 | \$ 103,519.57 |
| TOTAL | 805,392 | 56,521 | 13,747 | 81,307 | 34,071 | 185,646 | 13,464 | 85,526 | 75,167 | 174,157 | 311,725 | 671,528 | (1,699) | \$9,591,249.99 |

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.