

**Fiscal Year 2017 September Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,911	863	3,450	506	6,730	887	2,974	1,864	5,725	10,963	23,418	(833)	\$ 307,244.16
3*	31,500	2,252	293	2,806	788	6,139	311	2,679	2,143	5,133	12,957	24,229	(290)	\$ 294,624.64
4*	1,500	117	14	50	63	244	18	57	166	241	636	1,121	(26)	\$ 18,653.44
5*	9,450	647	167	889	257	1,960	168	840	699	1,707	3,557	7,224	(127)	\$ 97,090.56
7	106,250	6,562	1,650	13,534	1,790	23,536	1,820	12,081	6,682	20,583	35,351	79,470	(667)	\$ 915,494.40
10	3,900	337	67	169	193	766	75	195	469	739	1,294	2,799	(9)	\$ 39,409.92
11*	6,700	482	119	608	284	1,493	127	555	705	1,387	2,217	5,097	(239)	\$ 63,610.56
12*	81,900	5,715	799	8,084	1,539	16,137	869	7,718	4,158	12,745	35,318	64,200	(816)	\$ 821,760.00
13*	30,250	2,287	166	2,545	962	5,960	178	2,279	2,652	5,109	12,750	23,819	(180)	\$ 381,104.00
17*	34,400	2,730	518	3,168	1,357	7,773	532	3,067	3,625	7,224	14,794	29,791	(621)	\$ 338,127.85
19	3,600	276	31	258	107	672	35	227	317	579	1,522	2,773	(26)	\$ 42,593.28
20	7,200	373	120	293	265	1,051	128	226	702	1,056	2,345	4,452	(22)	\$ 71,232.00
21	4,600	347	127	123	269	866	131	123	632	886	1,603	3,355	(42)	\$ 47,238.40
22	8,050	782	154	316	577	1,829	160	297	1,444	1,901	3,215	6,945	(11)	\$ 93,340.80
24	4,550	397	30	561	92	1,080	42	547	278	867	2,015	3,962	23	\$ 60,856.32
26*	84,000	5,946	887	8,495	2,480	17,808	944	8,034	6,559	15,537	31,259	64,604	(996)	\$ 764,911.36
27	23,700	2,210	623	1,328	1,659	5,820	679	1,121	4,128	5,928	9,746	21,494	(75)	\$ 368,622.10
28	2,350	131	42	134	75	382	45	124	249	418	899	1,699	(52)	\$ 22,834.56
29*	15,100	1,114	337	1,603	553	3,607	353	1,527	1,493	3,373	6,726	13,706	(233)	\$ 206,138.24
30*	3,750	346	43	285	187	861	52	237	521	810	1,316	2,987	(259)	\$ 42,056.96
31	18,900	1,521	562	1,125	790	3,998	601	1,070	2,089	3,760	7,604	15,362	(127)	\$ 196,633.60
33	48,200	3,161	965	2,526	1,841	8,493	1,000	2,656	4,391	8,047	18,668	35,208	(209)	\$ 450,662.40
34	4,450	392	128	147	323	990	142	143	765	1,050	1,484	3,524	31	\$ 49,617.92
35	14,500	745	277	906	524	2,452	297	849	1,320	2,466	4,222	9,140	(41)	\$ 108,217.60
36	9,850	742	356	522	456	2,076	370	447	1,243	2,060	3,846	7,982	(149)	\$ 109,832.32
37*	5,150	365	73	166	339	943	81	181	788	1,050	1,740	3,733	(181)	\$ 59,728.00
38*	5,400	444	93	393	288	1,218	97	319	699	1,115	1,950	4,283	(158)	\$ 60,304.64
39	29,800	2,708	641	2,298	1,331	6,978	704	2,159	3,576	6,439	13,906	27,323	(15)	\$ 402,194.56
40*	5,100	365	61	268	287	981	71	238	708	1,017	1,620	3,618	(320)	\$ 50,941.44
41*	49,350	3,506	753	3,130	2,407	9,796	798	3,041	5,712	9,551	19,023	38,370	(375)	\$ 442,022.40
42	8,600	473	227	610	218	1,528	233	514	792	1,539	2,933	6,000	(421)	\$ 82,560.00
43*	1,500	99	19	45	58	221	10	63	188	261	539	1,021	22	\$ 16,989.44
44	2,800	216	43	71	168	498	45	60	467	572	1,348	2,418	66	\$ 38,688.00
46*	7,600	516	183	532	259	1,490	190	456	767	1,413	2,222	5,125	(261)	\$ 70,520.00
48*	69,700	4,298	980	5,805	2,639	13,722	1,040	5,793	6,511	13,344	23,749	50,815	(1,674)	\$ 601,649.60
49	1,050	90	9	1	80	180	6	69	119	194	470	844	(29)	\$ 14,044.16
51*	3,400	335	58	159	234	786	61	156	510	727	1,636	3,149	67	\$ 44,337.92
53	1,550	113	40	185	57	395	40	92	204	336	590	1,321	(11)	\$ 21,981.44
54	60,900	3,854	1,119	4,832	2,557	12,362	1,190	4,539	6,494	12,223	19,657	44,242	(652)	\$ 523,825.28
56	4,750	343	108	196	232	879	123	205	607	935	1,595	3,409	(36)	\$ 54,544.00
58	3,800	335	61	144	191	731	65	156	526	747	1,471	2,949	(17)	\$ 41,521.92
59	4,000	405	76	312	218	1,011	84	305	570	959	1,798	3,768	(109)	\$ 48,230.40
60*	1,600	122	31	85	70	308	36	73	203	312	504	1,124	(35)	\$ 18,703.36
61*	2,400	164	30	68	118	380	30	55	307	392	868	1,640	(12)	\$ 27,289.60
62	1,650	142	36	55	106	339	39	61	306	406	569	1,314	(29)	\$ 21,864.96
63*	1,500	93	29	46	76	244	26	53	170	249	421	914	(82)	\$ 15,208.96
64	1,800	141	66	52	112	371	65	53	295	413	692	1,476	(4)	\$ 25,032.96
65	2,800	223	27	20	250	520	36	25	559	620	810	1,950	5	\$ 27,456.00
67	2,100	159	27	92	133	411	32	89	348	469	815	1,695	6	\$ 28,204.80
69*	2,850	242	65	146	158	611	72	159	364	595	1,220	2,426	(40)	\$ 39,592.32
70*	750	30	10	5	35	80	9	22	81	112	173	365	(12)	\$ 6,190.40
71	12,450	701	274	1,042	340	2,357	289	990	1,060	2,339	4,328	9,024	(2)	\$ 112,619.52
73*	13,750	1,195	296	590	796	2,877	321	542	2,142	3,005	6,402	12,284	(79)	\$ 141,511.68
74	1,250	104	40	79	69	292	44	62	199	305	502	1,099	(7)	\$ 18,287.36
76	41,500	2,712	939	2,551	1,797	7,999	1,023	2,122	5,065	8,210	14,690	30,899	(232)	\$ 529,917.85
77*	42,500	3,631	822	5,631	884	10,968	873	4,795	3,409	9,077	19,844	39,889	(656)	\$ 599,930.56
89	6,050	356	185	645	18	1,204	191	627	157	975	1,879	4,058	(95)	\$ 51,942.40
90	5,850	511	92	654	183	1,440	92	613	487	1,192	2,374	5,006	14	\$ 60,872.96
95	2,100	129	69	139	122	459	68	143	270	481	693	1,633	4	\$ 27,173.12
100	8,600	577	161	708	357	1,803	172	655	932	1,759	3,016	6,578	7	\$ 101,038.08
105	1,100	73	19	24	48	164	19	25	123	167	512	843	(38)	\$ 14,027.52
107	3,400	227	53	139	143	562	59	117	414	590	1,181	2,333	(46)	\$ 37,328.00
108	6,200	382	99	300	335	1,116	105	329	737	1,171	1,940	4,227	3	\$ 59,516.16
110*	1,100	78	16	78	36	208	17	59	109	185	383	776	(27)	\$ 12,912.64
126	1,000	94	21	42	48	205	23	36	170	229	419	853	12	\$ 14,193.92
132*	8,350	700	193	715	352	1,960	215	677	957	1,849	3,588	7,397	(60)	\$ 113,617.92
<b>TOTAL</b>	<b>1,033,200</b>	<b>72,774</b>	<b>17,482</b>	<b>86,978</b>	<b>36,086</b>	<b>213,320</b>	<b>18,658</b>	<b>80,801</b>	<b>97,396</b>	<b>196,855</b>	<b>390,377</b>	<b>800,552</b>	<b>(11,505)</b>	<b>\$ 10,590,423.64</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to 1)MIS conversion to TXIN/MIS, 2)services affected by Hurricane Harvey, or 3)for both situations. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.