

Fiscal Year 2018 - October 2017 Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,942	919	3,477	653	6,991	898	2,967	2,045	5,910	11,062	23,963	545	\$ 314,394.56
3*	31,500	2,234	280	2,812	805	6,131	313	2,607	2,247	5,167	13,088	24,386	157	\$ 296,533.76
4*	1,500	109	14	47	70	240	16	53	174	243	623	1,106	(15)	\$ 18,403.84
5*	9,450	609	180	894	277	1,960	181	815	721	1,717	3,449	7,126	(98)	\$ 95,773.44
7	106,250	6,377	1,660	13,497	1,797	23,331	1,801	11,791	6,930	20,522	35,363	79,216	(254)	\$ 912,568.32
10	3,900	331	66	176	190	763	83	188	475	746	1,292	2,801	2	\$ 39,438.08
11*	6,700	441	114	571	285	1,411	120	517	722	1,359	2,095	4,865	(232)	\$ 60,715.20
12*	81,900	5,557	783	8,008	1,523	15,871	850	7,509	4,307	12,666	35,053	63,590	(610)	\$ 813,952.00
13*	30,250	2,228	171	2,561	980	5,940	183	2,265	2,687	5,135	12,648	23,723	(96)	\$ 379,568.00
17*	34,400	2,621	529	3,180	1,452	7,782	556	2,998	3,659	7,213	14,513	29,508	(283)	\$ 334,915.80
19	3,600	275	36	248	117	676	37	215	316	568	1,524	2,768	(5)	\$ 42,516.48
20	7,200	389	118	272	279	1,058	132	218	716	1,066	2,316	4,440	(12)	\$ 71,040.00
21	4,600	339	121	127	262	849	126	138	621	885	1,585	3,319	(36)	\$ 46,731.52
22	8,050	765	150	336	594	1,845	159	308	1,468	1,935	3,252	7,032	87	\$ 94,510.08
24	4,550	374	37	566	103	1,080	47	535	309	891	1,972	3,943	(19)	\$ 60,564.48
26*	84,000	5,706	855	8,428	2,577	17,566	919	7,811	6,732	15,462	30,476	63,504	(1,100)	\$ 751,887.36
27	23,700	2,206	646	1,314	1,681	5,847	712	1,090	4,177	5,979	9,719	21,545	51	\$ 369,496.75
28	2,350	132	31	142	81	386	31	131	249	411	896	1,693	(6)	\$ 22,753.92
29*	15,100	1,112	360	1,648	566	3,686	370	1,505	1,571	3,446	6,713	13,845	139	\$ 208,228.80
30*	3,750	337	45	272	186	840	49	221	512	782	1,249	2,871	(116)	\$ 40,423.68
31	18,900	1,521	567	1,117	809	4,014	613	1,001	2,157	3,771	7,591	15,376	14	\$ 196,812.80
33	48,200	3,109	915	2,543	1,831	8,398	971	2,620	4,417	8,008	18,682	35,088	(120)	\$ 449,126.40
34	4,450	386	128	147	326	987	142	134	760	1,036	1,516	3,539	15	\$ 49,829.12
35	14,500	732	271	912	494	2,409	284	874	1,306	2,464	4,205	9,078	(62)	\$ 107,483.52
36	9,850	739	350	556	481	2,126	372	449	1,323	2,144	3,857	8,127	145	\$ 111,827.52
37*	5,150	357	67	166	364	954	81	182	811	1,074	1,670	3,698	(35)	\$ 59,168.00
38*	5,400	388	109	380	277	1,154	105	295	672	1,072	1,794	4,020	(263)	\$ 56,601.60
39	29,800	2,625	650	2,365	1,349	6,989	698	2,160	3,639	6,497	13,915	27,401	78	\$ 403,342.72
40*	5,100	351	74	279	280	984	81	230	716	1,027	1,575	3,586	(32)	\$ 50,490.88
41*	49,350	3,486	761	3,132	2,424	9,803	798	2,976	5,764	9,538	19,081	38,422	52	\$ 442,621.44
42	8,600	481	236	681	287	1,685	234	507	836	1,577	3,023	6,285	285	\$ 86,481.60
43*	1,500	88	16	113	79	296	15	69	182	266	530	1,092	71	\$ 18,170.88
44	2,800	202	39	75	176	492	40	70	467	577	1,337	2,406	(12)	\$ 38,496.00
46*	7,600	505	177	522	275	1,479	195	427	791	1,413	2,211	5,103	(22)	\$ 70,217.28
48*	69,700	3,928	972	5,647	2,605	13,152	1,031	5,414	6,515	12,960	22,437	48,549	(2,266)	\$ 574,820.16
49	1,050	82	7	3	81	173	5	73	115	193	471	837	(7)	\$ 13,927.68
51*	3,400	288	52	139	201	680	55	127	459	641	1,383	2,704	(445)	\$ 38,072.32
53	1,550	113	42	188	63	406	43	89	220	352	587	1,345	24	\$ 22,380.80
54	60,900	3,791	1,111	4,848	2,566	12,316	1,175	4,460	6,453	12,088	19,656	44,060	(182)	\$ 521,670.40
56	4,750	318	120	214	234	886	130	208	599	937	1,601	3,424	15	\$ 54,784.00
58	3,800	310	61	150	184	705	62	158	519	739	1,466	2,910	(39)	\$ 40,972.80
59	4,300	434	79	314	236	1,063	82	301	616	999	1,879	3,941	173	\$ 50,444.80
60*	1,600	110	31	90	71	302	39	65	201	305	500	1,107	(17)	\$ 18,420.48
61*	2,400	148	34	68	127	377	35	48	313	396	868	1,641	1	\$ 27,306.24
62	1,650	141	37	54	115	347	41	56	304	401	589	1,337	23	\$ 22,247.68
63*	1,500	87	16	45	80	228	18	52	170	240	406	874	(40)	\$ 14,543.36
64	1,800	144	58	53	105	360	58	52	287	397	692	1,449	(27)	\$ 24,575.04
65	2,800	214	32	25	256	527	38	19	564	621	822	1,970	20	\$ 27,737.60
67	2,100	153	30	90	128	401	35	86	345	466	807	1,674	(21)	\$ 27,855.36
69*	2,850	223	67	148	164	602	78	148	383	609	1,209	2,420	(6)	\$ 39,494.40
70*	750	27	8	5	33	73	8	20	80	108	152	333	(32)	\$ 5,647.68
71	12,450	690	310	1,049	364	2,413	323	978	1,078	2,379	4,324	9,116	92	\$ 113,767.68
73*	13,750	1,184	301	578	833	2,896	323	520	2,146	2,989	6,349	12,234	(50)	\$ 140,935.68
74	1,250	114	39	74	76	303	42	59	189	290	523	1,116	17	\$ 18,570.24
76	41,500	2,646	935	2,542	1,837	7,960	1,028	2,133	5,050	8,211	14,497	30,668	(231)	\$ 525,956.20
77*	42,500	3,528	846	5,654	914	10,942	898	4,685	3,524	9,107	19,716	39,765	(124)	\$ 598,065.60
89	6,050	350	190	650	18	1,208	191	621	176	988	1,888	4,084	26	\$ 52,275.20
90	5,850	493	105	652	191	1,441	108	594	498	1,200	2,404	5,045	39	\$ 61,347.20
95	2,100	137	63	153	125	478	67	149	284	500	695	1,673	40	\$ 27,838.72
100	8,600	608	158	706	337	1,809	182	643	939	1,764	2,992	6,565	(13)	\$ 100,838.40
105	1,100	67	19	29	44	159	23	26	123	172	482	813	(30)	\$ 13,528.32
107	3,400	219	52	143	144	558	60	128	405	593	1,181	2,332	(1)	\$ 37,312.00
108	6,200	360	101	302	352	1,115	108	314	757	1,179	1,964	4,258	31	\$ 59,952.64
110*	1,100	76	15	80	37	208	15	65	105	185	386	779	3	\$ 12,962.56
126	1,000	91	22	46	52	211	23	37	165	225	433	869	16	\$ 14,460.16
132*	8,350	701	203	723	358	1,985	224	674	991	1,889	3,517	7,391	(6)	\$ 113,525.76
TOTAL	1,033,500	70,829	17,591	87,026	36,861	212,307	18,760	78,878	99,052	196,690	386,751	795,748	(4,804)	\$ 10,531,322.99

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to 1) MIS conversion to TXIN/MIS, 2) services affected by Hurricane Harvey, or 3) for both situations. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.