

Fiscal Year 2017 Oct Participation Final

| Project | Approved Caseload | Pregnant Women | Fully Breastfed Women | | Partial Breastfed Women | Postpartum Women | Total Women | Fully Breastfed Infants | | Partially Breastfed Infants | | Formula Fed infants | | Total Children | Total Participants | Current & Previous Month | |
|---------|-------------------|----------------|-----------------------|-----------------|-------------------------|------------------|-------------|-------------------------|-------------------|-----------------------------|---------------|---------------------|----------|----------------|--------------------|--------------------------|--|
| | | | Breastfed Women | Breastfed Women | | | | Breastfed Infants | Breastfed Infants | Fed Infants | Total infants | Total Participants | Caseload | | | Gen Admin Money | |
| 1 | 37,450 | 2,463 | 1,017 | 3,708 | 673 | 7,861 | 1,089 | 3,374 | 2,269 | 6,732 | 13,138 | 27,731 | 49 | \$ | 363,830.72 | | |
| 3 | 31,500 | 2,268 | 272 | 3,165 | 837 | 6,542 | 308 | 2,962 | 2,360 | 5,630 | 13,419 | 25,591 | (279) | \$ | 311,186.56 | | |
| 4 | 1,500 | 134 | 18 | 53 | 80 | 285 | 20 | 87 | 162 | 269 | 657 | 1,211 | (14) | \$ | 20,151.04 | | |
| 5 | 9,450 | 757 | 163 | 795 | 355 | 2,070 | 166 | 765 | 911 | 1,842 | 3,754 | 7,666 | (76) | \$ | 103,031.04 | | |
| 7 | 106,250 | 7,207 | 2,078 | 14,092 | 1,835 | 25,212 | 2,263 | 12,558 | 6,993 | 21,814 | 38,082 | 85,108 | (420) | \$ | 980,444.16 | | |
| 10 | 3,900 | 314 | 74 | 144 | 219 | 751 | 88 | 152 | 532 | 772 | 1,348 | 2,871 | (18) | \$ | 40,423.68 | | |
| 11 | 6,700 | 561 | 136 | 606 | 324 | 1,627 | 146 | 529 | 868 | 1,543 | 2,598 | 5,768 | (69) | \$ | 71,984.64 | | |
| 12 | 81,900 | 6,121 | 959 | 8,102 | 1,722 | 16,904 | 1,036 | 7,763 | 4,733 | 13,532 | 37,667 | 68,103 | (581) | \$ | 871,718.40 | | |
| 13 | 30,250 | 2,315 | 184 | 2,658 | 1,148 | 6,305 | 201 | 2,341 | 3,050 | 5,592 | 13,258 | 25,155 | (361) | \$ | 402,480.00 | | |
| 17 | 34,400 | 2,985 | 509 | 2,744 | 1,729 | 7,967 | 533 | 2,728 | 4,585 | 7,846 | 15,321 | 31,134 | (206) | \$ | 353,370.90 | | |
| 19 | 3,600 | 271 | 38 | 263 | 157 | 729 | 39 | 242 | 372 | 653 | 1,587 | 2,969 | (73) | \$ | 45,603.84 | | |
| 20 | 7,200 | 441 | 112 | 291 | 309 | 1,153 | 125 | 214 | 824 | 1,163 | 2,527 | 4,843 | 8 | \$ | 77,488.00 | | |
| 21 | 4,600 | 397 | 144 | 179 | 270 | 990 | 161 | 192 | 652 | 1,005 | 1,667 | 3,662 | (38) | \$ | 51,560.96 | | |
| 22 | 8,050 | 730 | 140 | 351 | 591 | 1,812 | 160 | 312 | 1,520 | 1,992 | 3,296 | 7,100 | (29) | \$ | 95,424.00 | | |
| 24 | 4,550 | 417 | 46 | 593 | 93 | 1,149 | 52 | 579 | 284 | 915 | 2,091 | 4,155 | (9) | \$ | 63,820.80 | | |
| 26 | 84,000 | 6,446 | 964 | 9,061 | 2,714 | 19,185 | 1,046 | 8,790 | 7,290 | 17,126 | 33,977 | 70,288 | 94 | \$ | 832,209.92 | | |
| 27 | 23,700 | 2,248 | 662 | 1,258 | 1,849 | 6,017 | 739 | 1,055 | 4,538 | 6,332 | 9,769 | 22,118 | (23) | \$ | 379,323.70 | | |
| 28 | 2,350 | 184 | 48 | 164 | 95 | 491 | 53 | 148 | 269 | 470 | 905 | 1,866 | (16) | \$ | 25,079.04 | | |
| 29 | 15,100 | 1,202 | 361 | 1,678 | 509 | 3,750 | 371 | 1,542 | 1,533 | 3,446 | 7,003 | 14,199 | (1) | \$ | 213,552.96 | | |
| 30 | 3,750 | 380 | 40 | 310 | 202 | 932 | 55 | 289 | 563 | 907 | 1,470 | 3,309 | 4 | \$ | 46,590.72 | | |
| 31 | 18,900 | 1,495 | 662 | 1,064 | 826 | 4,047 | 700 | 996 | 2,256 | 3,952 | 7,990 | 15,989 | (46) | \$ | 204,659.20 | | |
| 33 | 48,200 | 3,235 | 1,063 | 2,666 | 2,037 | 9,001 | 1,117 | 2,795 | 4,690 | 8,602 | 19,162 | 36,765 | (197) | \$ | 470,592.00 | | |
| 34 | 4,450 | 423 | 149 | 133 | 335 | 1,040 | 164 | 139 | 788 | 1,091 | 1,631 | 3,762 | 19 | \$ | 52,968.96 | | |
| 35 | 14,500 | 799 | 286 | 976 | 567 | 2,628 | 296 | 944 | 1,408 | 2,648 | 4,380 | 9,656 | (45) | \$ | 114,327.04 | | |
| 36 | 9,850 | 756 | 379 | 547 | 475 | 2,157 | 405 | 501 | 1,293 | 2,199 | 4,064 | 8,420 | (55) | \$ | 115,859.20 | | |
| 37 | 5,150 | 417 | 77 | 149 | 433 | 1,076 | 85 | 151 | 963 | 1,199 | 1,934 | 4,209 | 14 | \$ | 67,344.00 | | |
| 38 | 5,400 | 443 | 90 | 406 | 275 | 1,214 | 92 | 329 | 708 | 1,129 | 1,987 | 4,330 | 37 | \$ | 60,966.40 | | |
| 39 | 29,800 | 2,838 | 702 | 2,237 | 1,484 | 7,261 | 795 | 2,070 | 3,875 | 6,740 | 14,383 | 28,384 | 51 | \$ | 417,812.48 | | |
| 40 | 5,100 | 354 | 57 | 307 | 318 | 1,036 | 61 | 322 | 751 | 1,134 | 1,610 | 3,780 | 14 | \$ | 53,222.40 | | |
| 41 | 49,350 | 3,596 | 792 | 2,996 | 2,681 | 10,065 | 841 | 2,889 | 6,314 | 10,044 | 19,155 | 39,264 | (78) | \$ | 452,321.28 | | |
| 42 | 8,600 | 543 | 357 | 616 | 291 | 1,807 | 391 | 566 | 861 | 1,818 | 3,231 | 6,856 | (3) | \$ | 94,338.56 | | |
| 43 | 1,500 | 112 | 18 | 70 | 85 | 285 | 22 | 64 | 224 | 310 | 640 | 1,235 | 4 | \$ | 20,550.40 | | |
| 44 | 2,800 | 245 | 58 | 84 | 202 | 589 | 68 | 87 | 462 | 617 | 1,371 | 2,577 | 48 | \$ | 41,232.00 | | |
| 46 | 7,600 | 551 | 187 | 524 | 312 | 1,574 | 210 | 436 | 885 | 1,531 | 2,347 | 5,452 | 51 | \$ | 75,019.52 | | |
| 48 | 69,700 | 5,099 | 1,113 | 6,081 | 3,080 | 15,373 | 1,198 | 6,078 | 7,560 | 14,836 | 26,699 | 56,908 | 254 | \$ | 673,790.72 | | |
| 49 | 1,050 | 88 | 5 | 6 | 73 | 172 | 6 | 61 | 129 | 196 | 443 | 811 | (23) | \$ | 13,495.04 | | |
| 51 | 3,400 | 323 | 76 | 171 | 270 | 840 | 82 | 189 | 599 | 870 | 1,609 | 3,319 | (23) | \$ | 46,731.52 | | |
| 53 | 1,550 | 125 | 35 | 155 | 45 | 360 | 34 | 86 | 191 | 311 | 552 | 1,223 | (17) | \$ | 20,350.72 | | |
| 54 | 60,900 | 4,296 | 1,187 | 4,963 | 2,677 | 13,123 | 1,272 | 4,645 | 6,898 | 12,815 | 21,265 | 47,203 | (606) | \$ | 558,883.52 | | |

| Project | Approved Caseload | Pregnant Women | Fully | Partial | Postpartum Women | Total Women | Fully | Partially | Fully | Total infants | Total Children | Total Participants | Current & Previous Month Caseload | Gen Admin Money |
|--------------|-------------------|----------------|-----------------|-----------------|------------------|----------------|-------------------|-------------------|----------------|----------------|----------------|--------------------|-----------------------------------|-------------------------|
| | | | Breastfed Women | Breastfed Women | | | Breastfed Infants | Breastfed Infants | Fed Infants | | | | | |
| 56 | 4,750 | 364 | 106 | 201 | 261 | 932 | 112 | 209 | 624 | 945 | 1,718 | 3,595 | 20 | \$ 57,520.00 |
| 58 | 3,800 | 365 | 68 | 134 | 223 | 790 | 83 | 131 | 639 | 853 | 1,494 | 3,137 | (38) | \$ 44,168.96 |
| 59 | 4,000 | 432 | 75 | 346 | 203 | 1,056 | 88 | 318 | 593 | 999 | 1,809 | 3,864 | 47 | \$ 49,459.20 |
| 60 | 1,600 | 121 | 34 | 82 | 102 | 339 | 39 | 71 | 233 | 343 | 571 | 1,253 | (19) | \$ 20,849.92 |
| 61 | 2,400 | 173 | 49 | 66 | 141 | 429 | 48 | 58 | 322 | 428 | 913 | 1,770 | (21) | \$ 29,452.80 |
| 62 | 1,650 | 165 | 45 | 58 | 116 | 384 | 45 | 61 | 296 | 402 | 624 | 1,410 | (8) | \$ 23,462.40 |
| 63 | 1,500 | 84 | 40 | 66 | 97 | 287 | 40 | 71 | 236 | 347 | 489 | 1,123 | (18) | \$ 18,686.72 |
| 64 | 1,800 | 162 | 54 | 37 | 123 | 376 | 61 | 30 | 289 | 380 | 713 | 1,469 | (9) | \$ 24,914.24 |
| 65 | 2,800 | 207 | 47 | 35 | 263 | 552 | 49 | 41 | 585 | 675 | 812 | 2,039 | 48 | \$ 28,709.12 |
| 67 | 2,100 | 142 | 29 | 79 | 135 | 385 | 33 | 84 | 317 | 434 | 759 | 1,578 | (38) | \$ 26,257.92 |
| 69 | 2,850 | 229 | 71 | 136 | 186 | 622 | 77 | 139 | 427 | 643 | 1,223 | 2,488 | 13 | \$ 40,604.16 |
| 70 | 750 | 47 | 7 | 7 | 39 | 100 | 8 | 18 | 94 | 120 | 206 | 426 | 0 | \$ 7,224.96 |
| 71 | 12,450 | 671 | 310 | 991 | 423 | 2,395 | 320 | 955 | 1,085 | 2,360 | 4,432 | 9,187 | 4 | \$ 114,653.76 |
| 73 | 13,750 | 1,242 | 292 | 672 | 877 | 3,083 | 309 | 581 | 2,401 | 3,291 | 6,649 | 13,023 | 6 | \$ 150,024.96 |
| 74 | 1,250 | 114 | 35 | 86 | 78 | 313 | 39 | 62 | 204 | 305 | 540 | 1,158 | 13 | \$ 19,269.12 |
| 76 | 41,500 | 3,045 | 984 | 2,777 | 1,932 | 8,738 | 1,078 | 2,390 | 5,306 | 8,774 | 14,965 | 32,477 | (236) | \$ 556,980.55 |
| 77 | 42,500 | 3,576 | 875 | 5,625 | 1,030 | 11,106 | 957 | 4,713 | 3,697 | 9,367 | 19,087 | 39,560 | (20) | \$ 594,982.40 |
| 89 | 6,050 | 376 | 225 | 640 | 33 | 1,274 | 241 | 625 | 201 | 1,067 | 2,005 | 4,346 | 47 | \$ 55,628.80 |
| 90 | 5,850 | 461 | 123 | 610 | 192 | 1,386 | 134 | 565 | 477 | 1,176 | 2,427 | 4,989 | (44) | \$ 60,666.24 |
| 95 | 2,100 | 161 | 51 | 123 | 110 | 445 | 58 | 123 | 259 | 440 | 636 | 1,521 | 44 | \$ 25,309.44 |
| 100 | 8,600 | 653 | 163 | 719 | 364 | 1,899 | 177 | 664 | 967 | 1,808 | 3,161 | 6,868 | (100) | \$ 105,492.48 |
| 105 | 1,100 | 67 | 19 | 35 | 67 | 188 | 24 | 35 | 147 | 206 | 519 | 913 | 2 | \$ 15,192.32 |
| 107 | 3,400 | 237 | 64 | 117 | 185 | 603 | 67 | 136 | 418 | 621 | 1,180 | 2,404 | (12) | \$ 38,464.00 |
| 108 | 6,200 | 462 | 107 | 350 | 361 | 1,280 | 116 | 346 | 870 | 1,332 | 2,198 | 4,810 | 30 | \$ 67,724.80 |
| 110 | 1,100 | 78 | 15 | 84 | 42 | 219 | 16 | 54 | 127 | 197 | 436 | 852 | 2 | \$ 14,177.28 |
| 126 | 1,000 | 107 | 27 | 42 | 51 | 227 | 27 | 46 | 152 | 225 | 396 | 848 | 14 | \$ 14,110.72 |
| 132 | 8,350 | 777 | 185 | 675 | 416 | 2,053 | 206 | 649 | 1,037 | 1,892 | 3,650 | 7,595 | (46) | \$ 116,659.20 |
| TOTAL | 1,033,200 | 78,097 | 19,358 | 89,159 | 40,227 | 226,841 | 20,942 | 83,145 | 107,166 | 211,253 | 411,599 | 849,693 | (2,978) | \$ 11,224,386.51 |