

**Fiscal Year 2020 November Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women		Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
			Fully Breastfed Women	Partial Breastfed Women									Month Caseload	Gen Admin Money
1*	37,450	1,889	786	3,175	687	6,537	753	3,181	1,750	5,684	10,748	22,969	(175)	\$ 340,859.96
3*	31,500	1,884	280	2,307	867	5,338	273	2,400	1,867	4,540	10,593	20,471	(435)	\$ 283,523.35
4*	1,500	72	14	54	53	193	13	57	114	184	502	879	(23)	\$ 14,775.99
5*	9,450	597	131	694	319	1,741	125	744	659	1,528	2,824	6,093	(62)	\$ 84,388.05
7*	106,250	4,671	1,157	11,756	1,923	19,507	1,102	12,122	4,640	17,864	26,770	64,141	(770)	\$ 761,353.67
10*	3,900	244	64	212	202	722	61	215	417	693	989	2,404	(59)	\$ 34,882.04
11*	6,700	399	86	483	284	1,252	76	526	575	1,177	1,719	4,148	(19)	\$ 56,080.96
12*	81,900	4,445	717	7,164	1,547	13,873	691	7,497	3,335	11,523	27,313	52,709	(816)	\$ 695,231.71
13*	30,250	1,863	147	2,322	1,046	5,378	130	2,475	2,108	4,713	11,019	21,110	(207)	\$ 348,103.90
17*	34,400	2,242	373	3,668	1,288	7,571	350	3,810	2,724	6,884	12,517	26,972	(449)	\$ 315,438.62
19*	3,600	236	28	229	163	656	24	273	284	581	1,257	2,494	(44)	\$ 39,480.02
20*	7,200	322	85	229	293	929	79	235	628	942	1,808	3,679	31	\$ 60,666.71
21*	4,600	289	102	166	264	821	100	171	615	886	1,316	3,023	(77)	\$ 43,863.73
22*	8,050	520	132	448	516	1,616	125	477	1,104	1,706	2,651	5,973	(228)	\$ 92,760.69
24*	4,550	339	34	510	115	998	32	537	241	810	1,786	3,594	(60)	\$ 59,265.06
26*	84,000	4,115	558	7,506	2,552	14,731	516	7,790	5,070	13,376	24,304	52,411	(648)	\$ 639,414.20
28*	2,350	120	26	115	80	341	23	130	170	323	694	1,358	(36)	\$ 18,808.30
29*	16,000	1,044	350	2,003	530	3,927	332	2,078	1,189	3,599	5,977	13,503	(277)	\$ 209,296.50
30*	3,750	238	44	314	220	816	40	342	425	807	1,163	2,786	(40)	\$ 40,424.86
31*	18,900	1,398	604	1,114	909	4,025	583	1,159	2,056	3,798	7,019	14,842	(189)	\$ 195,765.98
33*	48,200	2,548	711	2,331	1,792	7,382	695	2,385	3,923	7,003	14,620	29,005	(440)	\$ 382,575.95
34*	4,450	317	119	138	304	878	113	138	699	950	1,420	3,248	(58)	\$ 47,128.48
35*	14,500	659	234	929	506	2,328	221	957	1,224	2,402	3,266	7,996	(158)	\$ 102,828.56
36*	9,850	640	299	506	491	1,936	292	519	1,188	1,999	3,345	7,280	(182)	\$ 103,230.40
37*	5,150	338	76	173	392	979	75	179	804	1,058	1,515	3,552	(61)	\$ 58,572.48
38*	5,400	360	88	502	213	1,163	85	552	471	1,108	1,677	3,948	(28)	\$ 57,285.48
39*	29,800	2,175	558	2,486	1,374	6,593	532	2,687	2,800	6,019	11,845	24,457	4	\$ 403,295.93
40*	5,100	300	48	324	342	1,014	44	340	717	1,101	1,389	3,504	(83)	\$ 50,843.04
41*	49,350	2,714	630	3,192	1,687	8,223	594	3,246	4,010	7,850	14,096	30,169	(565)	\$ 358,106.03
42*	8,600	451	249	491	310	1,501	236	511	742	1,489	2,676	5,666	36	\$ 80,343.88
43*	1,500	112	16	120	53	301	15	123	125	263	501	1,065	20	\$ 18,264.75
44*	2,800	181	33	119	151	484	31	119	335	485	1,116	2,085	23	\$ 34,381.65
46*	7,600	464	162	599	333	1,558	151	621	718	1,490	2,083	5,131	(71)	\$ 76,144.04
48*	69,700	3,238	749	6,248	1,997	12,232	716	6,536	4,498	11,750	18,367	42,349	(504)	\$ 516,657.80
49*	1,050	81	7	55	56	199	4	66	97	167	440	806	(1)	\$ 13,822.90
51*	3,400	256	63	229	159	707	62	245	348	655	1,330	2,692	(6)	\$ 39,060.92
53*	1,550	112	30	148	77	367	30	159	164	353	611	1,331	47	\$ 22,826.65
54*	60,900	2,843	747	4,313	2,307	10,210	694	4,477	5,076	10,247	14,923	35,380	(573)	\$ 431,636.00
56*	4,750	231	80	215	226	752	78	228	519	825	1,340	2,917	(48)	\$ 48,101.33
58*	3,800	224	54	125	242	645	53	132	481	666	1,098	2,409	(44)	\$ 34,954.59
59*	6,000	415	156	408	324	1,303	150	419	732	1,301	2,162	4,766	(38)	\$ 62,863.54
60*	1,600	76	29	91	90	286	28	93	184	305	495	1,086	(32)	\$ 18,624.90
61*	2,400	138	30	64	131	363	26	64	315	405	756	1,524	(61)	\$ 26,136.60
62*	1,650	121	38	63	107	329	37	65	237	339	500	1,168	(39)	\$ 20,031.20
63*	1,500	79	29	57	73	238	26	70	164	260	357	855	(24)	\$ 14,663.25
64*	1,800	120	48	82	104	354	46	75	259	380	693	1,427	(18)	\$ 24,943.96
65*	2,800	173	26	109	229	537	24	112	482	618	879	2,034	(35)	\$ 30,286.26
67*	2,100	136	32	87	110	365	32	96	282	410	722	1,497	(35)	\$ 25,673.55
69*	2,850	186	48	103	162	499	44	122	333	499	960	1,958	(27)	\$ 32,933.56
70*	750	17	3	19	30	69	3	22	67	92	137	298	(5)	\$ 5,209.04
71*	12,450	575	268	890	375	2,108	251	917	924	2,092	3,141	7,341	(135)	\$ 94,405.26
73*	13,500	924	214	624	820	2,582	210	647	1,893	2,750	5,523	10,855	(122)	\$ 128,848.85
74*	1,250	79	32	104	63	278	31	104	132	267	427	972	0	\$ 16,669.80
77*	42,500	2,930	784	5,931	675	10,320	769	6,277	1,580	8,626	16,606	35,552	(377)	\$ 551,056.00
89*	6,050	316	165	636	56	1,173	155	670	191	1,016	1,690	3,879	(18)	\$ 51,164.01
90*	5,850	323	65	591	194	1,173	60	603	439	1,102	1,999	4,274	(160)	\$ 56,374.06
95*	2,100	139	43	73	119	374	43	85	262	390	608	1,372	(11)	\$ 23,529.80
100*	8,600	545	153	591	430	1,719	143	587	964	1,694	2,580	5,993	(63)	\$ 94,869.19
105*	1,100	74	19	26	62	181	19	30	129	178	441	800	13	\$ 13,720.00
108*	6,200	283	83	290	335	991	74	295	691	1,060	1,470	3,521	(68)	\$ 51,089.71
110*	1,100	52	13	62	54	181	11	72	98	181	376	738	(10)	\$ 12,656.70
126*	1,000	61	20	41	66	188	19	42	128	189	376	753	15	\$ 13,162.44
130/131*	65,200	3,623	1,265	3,055	3,577	11,520	1,203	3,138	7,950	12,291	18,255	42,066	(886)	\$ 699,978.24
132*	8,350	498	147	702	307	1,654	144	732	705	1,581	2,600	5,835	(93)	\$ 92,368.05
<b>TOTAL</b>	<b>1,032,450</b>	<b>57,054</b>	<b>14,381</b>	<b>82,411</b>	<b>35,363</b>	<b>189,209</b>	<b>13,697</b>	<b>85,776</b>	<b>78,051</b>	<b>177,524</b>	<b>314,380</b>	<b>681,113</b>	<b>(9,504)</b>	<b>\$9,375,703.13</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.