

Fiscal Year 2019 November Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women		Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
			Breastfed Women	Partial Breastfed Women									Month Caseload	Gen Admin Money
1*	1,817	1,817	1,040	3,095	575	6,527	788	3,408	1,603	5,799	10,981	23,307	(437)	\$ 335,620.80
3*	1,773	1,773	318	2,142	940	5,173	285	2,290	2,157	4,732	10,643	20,548	(454)	\$ 276,165.12
4*	83	83	11	78	62	234	10	83	123	216	526	976	(12)	\$ 16,240.64
5*	524	524	176	628	378	1,706	138	727	789	1,654	2,909	6,269	(210)	\$ 84,255.36
7*	4,480	4,480	1,347	11,156	2,349	19,332	1,262	11,061	5,918	18,241	26,739	64,312	(2,804)	\$ 740,874.24
10*	233	233	76	206	184	699	65	204	456	725	1,061	2,485	(89)	\$ 34,988.80
11*	305	305	93	450	296	1,144	83	483	662	1,228	1,661	4,033	(109)	\$ 52,912.96
12*	4,442	4,442	739	7,644	1,451	14,276	704	7,700	3,326	11,730	28,118	54,124	(1,384)	\$ 692,787.20
13*	1,768	1,768	169	2,184	1,053	5,174	142	2,345	2,282	4,769	10,916	20,859	(395)	\$ 333,744.00
17*	2,164	2,164	399	3,059	1,401	7,023	354	3,222	3,066	6,642	13,009	26,674	(857)	\$ 302,749.90
19*	212	212	38	202	167	619	33	240	320	593	1,270	2,482	(69)	\$ 38,123.52
20*	315	315	86	178	321	900	89	177	668	934	1,879	3,713	(47)	\$ 59,408.00
21*	289	289	104	179	244	816	102	186	560	848	1,325	2,989	21	\$ 42,085.12
22*	535	535	171	380	556	1,642	151	412	1,281	1,844	2,894	6,380	(69)	\$ 97,996.80
24*	290	290	29	497	141	957	27	523	277	827	1,853	3,637	(65)	\$ 58,192.00
26*	4,224	4,224	735	7,462	2,670	15,091	622	7,902	5,681	14,205	25,048	54,344	(2,285)	\$ 643,432.96
27*	1,607	3,606	1,332	2,963	3,884	11,785	1,250	2,985	8,471	12,706	19,761	44,252	(1,033)	\$ 758,921.80
28*	2,350	109	30	136	78	353	27	204	96	327	800	1,480	(17)	\$ 19,891.20
29*	16,000	996	316	1,770	540	3,622	284	1,843	1,412	3,539	5,997	13,158	(534)	\$ 197,896.32
30*	3,750	237	44	295	271	847	38	310	497	845	1,170	2,862	(121)	\$ 40,296.96
31*	18,900	1,296	621	908	887	3,712	568	1,013	2,032	3,613	6,896	14,221	(172)	\$ 182,028.80
33*	48,200	2,445	751	2,207	1,901	7,304	716	2,209	4,230	7,155	14,381	28,840	(424)	\$ 369,152.00
34*	4,450	340	123	137	335	935	112	150	737	999	1,446	3,380	(27)	\$ 47,590.40
35*	14,500	643	253	898	462	2,256	228	936	1,172	2,336	3,248	7,840	(133)	\$ 97,843.20
36*	9,850	641	355	492	477	1,965	327	534	1,136	1,997	3,582	7,544	(221)	\$ 103,805.44
37*	5,150	337	68	114	405	924	62	131	826	1,019	1,575	3,518	(77)	\$ 57,413.76
38*	5,400	389	79	334	279	1,081	70	369	616	1,055	1,595	3,731	15	\$ 52,532.48
39*	29,800	2,113	644	1,981	1,406	6,144	515	2,249	3,219	5,983	12,270	24,397	(204)	\$ 359,123.84
40*	5,100	329	57	266	344	996	56	280	753	1,089	1,436	3,521	(106)	\$ 49,575.68
41*	49,350	2,628	752	2,564	2,167	8,111	640	2,757	4,966	8,363	15,016	31,490	(720)	\$ 362,764.80
42*	8,600	443	300	533	306	1,582	276	570	802	1,648	2,788	6,018	(48)	\$ 82,807.68
43*	1,500	75	28	152	17	272	17	169	68	254	544	1,070	5	\$ 17,804.80
44*	2,800	159	33	87	142	421	31	87	357	475	1,150	2,046	(55)	\$ 32,736.00
46*	7,600	395	139	465	344	1,343	125	496	768	1,389	1,846	4,578	(143)	\$ 62,993.28
48*	69,700	3,473	914	5,374	2,400	12,161	782	5,738	5,667	12,187	19,508	43,856	(1,197)	\$ 519,255.04
49*	1,050	56	8	47	75	186	5	71	129	205	404	795	(30)	\$ 13,228.80
51*	3,400	249	66	176	204	695	62	197	438	697	1,253	2,645	(40)	\$ 37,241.60
53*	1,550	107	43	143	53	346	30	163	133	326	612	1,284	(36)	\$ 21,365.76
54*	60,900	2,853	1,002	3,795	2,521	10,171	814	4,086	5,804	10,704	15,885	36,760	(407)	\$ 435,238.40
56*	4,750	260	97	195	222	774	93	192	540	825	1,308	2,907	(84)	\$ 46,512.00
58*	3,800	206	58	136	217	617	55	140	467	662	1,145	2,424	(101)	\$ 34,129.92
59*	5,000	417	121	338	293	1,169	108	363	661	1,132	1,940	4,241	2	\$ 54,284.80
60*	1,600	91	35	93	68	287	33	97	190	320	495	1,102	(18)	\$ 18,337.28
61*	2,400	140	46	44	149	379	41	52	305	398	740	1,517	(45)	\$ 25,242.88
62*	1,650	115	40	51	118	324	37	57	248	342	484	1,150	(31)	\$ 19,136.00
63*	1,500	83	22	49	64	218	22	62	152	236	380	834	(31)	\$ 13,877.76
64*	1,800	109	57	86	102	354	47	91	254	392	663	1,409	(34)	\$ 23,896.64
65*	2,800	170	31	55	266	522	30	64	549	643	837	2,002	(128)	\$ 29,469.44
67*	2,100	128	24	100	116	368	19	115	261	395	730	1,493	(40)	\$ 24,843.52
69*	2,850	170	59	109	197	535	53	121	369	543	1,120	2,198	(71)	\$ 35,871.36
70*	750	24	8	19	39	90	6	21	74	101	140	331	(9)	\$ 5,613.76
71*	12,450	448	300	825	356	1,929	243	891	971	2,105	3,332	7,366	(305)	\$ 91,927.68
73*	13,750	962	258	646	901	2,767	241	705	2,009	2,955	5,697	11,419	(163)	\$ 131,546.88
74*	1,250	101	21	85	70	277	20	87	146	253	428	958	(42)	\$ 15,941.12
77*	42,500	2,766	826	5,202	1,030	9,824	730	5,457	2,471	8,658	16,706	35,188	(836)	\$ 529,227.52
89*	6,050	335	203	509	56	1,103	182	566	210	958	1,723	3,784	(10)	\$ 48,435.20
90*	5,850	368	82	540	232	1,222	63	564	531	1,158	2,045	4,425	(76)	\$ 53,808.00
95*	2,100	106	60	83	123	372	58	97	261	416	640	1,428	(40)	\$ 24,218.88
100*	8,600	555	140	641	396	1,732	130	605	856	1,591	2,566	5,889	(91)	\$ 90,455.04
105*	1,100	42	21	28	53	144	18	33	124	175	446	765	(30)	\$ 12,729.60
108*	6,200	349	68	278	291	986	59	296	621	976	1,615	3,577	(28)	\$ 50,364.16
110*	1,100	48	16	63	40	167	10	74	105	189	362	718	(28)	\$ 11,947.52
126*	1,000	62	19	44	49	174	19	52	130	201	366	741	(18)	\$ 12,330.24
132*	8,350	476	195	576	379	1,626	157	641	838	1,636	2,974	6,236	(177)	\$ 95,784.96
TOTAL	536,261	55,904	16,296	76,172	38,113	186,485	14,364	79,953	86,841	181,158	322,877	690,520	(17,424)	\$9,231,017.62

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.