

Fiscal Year 2021 May Participation

| Project | Approved Caseload | Pregnant Women | Fully Breastfed Women | Partial Breastfed Women | Postpartum Women | Total Women | Fully Breastfed Infants | Partially Breastfed Infants | Fully Fed Infants | Total infants | Children | Total Participants | Difference Between Current & Previous | |
|--------------|-------------------|----------------|-----------------------|-------------------------|------------------|----------------|-------------------------|-----------------------------|-------------------|----------------|----------------|--------------------|---------------------------------------|-----------------------|
| | | | | | | | | | | | | | Month Caseload | Gen Admin Money |
| 1* | 30,661 | 2,060 | 627 | 2,989 | 709 | 6,385 | 612 | 3,118 | 1,815 | 5,545 | 10,912 | 22,842 | (97) | \$ 353,137.32 |
| 3* | 23,144 | 1,749 | 228 | 2,329 | 649 | 4,955 | 221 | 2,380 | 1,705 | 4,306 | 10,974 | 20,235 | (30) | \$ 292,598.10 |
| 5* | 7,127 | 623 | 163 | 658 | 310 | 1,754 | 149 | 722 | 652 | 1,523 | 3,260 | 6,537 | 126 | \$ 94,525.02 |
| 7* | 73,828 | 4,173 | 821 | 9,792 | 2,140 | 16,926 | 784 | 10,236 | 4,897 | 15,917 | 27,158 | 60,001 | (1,004) | \$ 741,012.35 |
| 10* | 3,332 | 245 | 61 | 190 | 197 | 693 | 57 | 194 | 476 | 727 | 1,034 | 2,454 | 3 | \$ 37,202.64 |
| 11* | 5,012 | 383 | 74 | 453 | 276 | 1,186 | 73 | 505 | 608 | 1,186 | 1,752 | 4,124 | 63 | \$ 58,065.92 |
| 12* | 61,059 | 4,757 | 643 | 7,525 | 1,328 | 14,253 | 636 | 7,809 | 2,892 | 11,337 | 27,670 | 53,260 | (192) | \$ 732,325.00 |
| 13* | 23,379 | 1,819 | 119 | 1,986 | 1,012 | 4,936 | 118 | 2,144 | 2,098 | 4,360 | 11,134 | 20,430 | (73) | \$ 350,783.10 |
| 17* | 34,682 | 2,155 | 293 | 3,774 | 1,209 | 7,431 | 281 | 3,921 | 2,609 | 6,811 | 12,616 | 26,858 | (85) | \$ 376,817.74 |
| 19* | 2,806 | 174 | 27 | 210 | 121 | 532 | 26 | 219 | 284 | 529 | 920 | 1,981 | (71) | \$ 32,785.55 |
| 20* | 4,509 | 307 | 91 | 261 | 252 | 911 | 88 | 270 | 610 | 968 | 1,782 | 3,661 | (43) | \$ 62,895.98 |
| 21* | 3,830 | 304 | 92 | 160 | 241 | 797 | 88 | 162 | 533 | 783 | 1,282 | 2,862 | (36) | \$ 43,616.88 |
| 22* | 7,922 | 461 | 119 | 384 | 393 | 1,357 | 120 | 401 | 984 | 1,505 | 2,777 | 5,639 | (52) | \$ 81,483.55 |
| 24* | 4,098 | 311 | 36 | 483 | 94 | 924 | 36 | 492 | 213 | 741 | 1,629 | 3,294 | (47) | \$ 56,557.98 |
| 26* | 62,292 | 3,958 | 479 | 6,752 | 1,854 | 13,043 | 460 | 7,112 | 4,392 | 11,964 | 24,304 | 49,311 | 483 | \$ 626,742.81 |
| 28* | 1,895 | 106 | 20 | 112 | 52 | 290 | 21 | 112 | 172 | 305 | 644 | 1,239 | (20) | \$ 18,101.79 |
| 29* | 16,958 | 1,083 | 297 | 1,836 | 574 | 3,790 | 281 | 1,910 | 1,277 | 3,468 | 6,662 | 13,920 | (232) | \$ 224,529.60 |
| 30* | 3,281 | 247 | 39 | 366 | 146 | 798 | 38 | 379 | 324 | 741 | 1,099 | 2,638 | (48) | \$ 39,912.94 |
| 31* | 16,463 | 1,410 | 495 | 1,299 | 805 | 4,009 | 489 | 1,348 | 1,848 | 3,685 | 7,742 | 15,436 | 281 | \$ 212,245.00 |
| 33* | 32,314 | 2,381 | 596 | 2,315 | 1,354 | 6,646 | 577 | 2,378 | 3,207 | 6,162 | 12,731 | 25,539 | (521) | \$ 350,139.69 |
| 34* | 3,748 | 281 | 87 | 104 | 255 | 727 | 87 | 101 | 597 | 785 | 1,241 | 2,753 | (39) | \$ 41,597.83 |
| 35* | 8,945 | 610 | 199 | 936 | 500 | 2,245 | 186 | 966 | 1,201 | 2,353 | 3,324 | 7,922 | (11) | \$ 105,758.70 |
| 36* | 9,857 | 630 | 271 | 707 | 419 | 2,027 | 270 | 751 | 1,105 | 2,126 | 3,736 | 7,889 | (84) | \$ 116,126.08 |
| 37* | 4,414 | 312 | 67 | 116 | 348 | 843 | 67 | 134 | 777 | 978 | 1,375 | 3,196 | (118) | \$ 54,875.32 |
| 38* | 5,328 | 343 | 79 | 509 | 219 | 1,150 | 81 | 530 | 528 | 1,139 | 1,705 | 3,994 | (41) | \$ 60,229.52 |
| 39* | 27,061 | 2,162 | 555 | 2,515 | 1,300 | 6,532 | 543 | 2,640 | 2,810 | 5,993 | 12,055 | 24,580 | 24 | \$ 422,038.60 |
| 40* | 4,006 | 250 | 32 | 306 | 261 | 849 | 30 | 330 | 578 | 938 | 1,188 | 2,975 | (45) | \$ 44,922.50 |
| 41* | 37,978 | 2,610 | 600 | 3,821 | 1,451 | 8,482 | 580 | 4,075 | 3,037 | 7,692 | 13,539 | 29,713 | (135) | \$ 366,658.42 |
| 42* | 7,725 | 478 | 195 | 521 | 288 | 1,482 | 193 | 546 | 779 | 1,518 | 3,341 | 6,341 | (55) | \$ 93,910.21 |
| 43* | 1,475 | 92 | 22 | 130 | 51 | 295 | 22 | 135 | 115 | 272 | 479 | 1,046 | (29) | \$ 18,796.62 |
| 44* | 2,311 | 167 | 32 | 132 | 122 | 453 | 32 | 139 | 284 | 455 | 878 | 1,786 | (31) | \$ 30,790.64 |
| 46* | 7,046 | 539 | 148 | 685 | 336 | 1,708 | 143 | 708 | 796 | 1,647 | 2,474 | 5,829 | 46 | \$ 87,435.00 |
| 48* | 49,558 | 2,757 | 573 | 5,497 | 1,818 | 10,645 | 557 | 5,796 | 4,066 | 10,419 | 17,514 | 38,578 | (56) | \$ 489,554.82 |
| 49* | 1,025 | 67 | 5 | 66 | 49 | 187 | 5 | 74 | 100 | 179 | 435 | 801 | (11) | \$ 14,345.91 |
| 51* | 3,372 | 253 | 51 | 244 | 174 | 722 | 52 | 252 | 368 | 672 | 1,242 | 2,636 | (61) | \$ 40,093.56 |
| 53* | 1,577 | 103 | 24 | 163 | 67 | 357 | 23 | 168 | 153 | 344 | 579 | 1,280 | (46) | \$ 22,886.40 |
| 54* | 40,884 | 2,440 | 551 | 3,828 | 1,978 | 8,797 | 536 | 4,006 | 4,437 | 8,979 | 13,102 | 30,878 | (258) | \$ 391,841.82 |
| 56* | 3,649 | 277 | 85 | 195 | 207 | 764 | 82 | 217 | 499 | 798 | 1,362 | 2,924 | (52) | \$ 50,439.00 |
| 58* | 2,778 | 194 | 54 | 132 | 195 | 575 | 53 | 137 | 450 | 640 | 910 | 2,125 | (50) | \$ 32,342.50 |
| 59* | 6,936 | 569 | 162 | 465 | 308 | 1,504 | 164 | 492 | 761 | 1,417 | 2,497 | 5,418 | 145 | \$ 74,551.68 |
| 60* | 1,268 | 84 | 20 | 67 | 77 | 248 | 20 | 69 | 146 | 235 | 405 | 888 | (17) | \$ 15,921.84 |
| 61* | 1,738 | 135 | 32 | 80 | 125 | 372 | 32 | 81 | 277 | 390 | 682 | 1,444 | (35) | \$ 25,948.68 |
| 62* | 1,871 | 186 | 38 | 77 | 121 | 422 | 38 | 77 | 266 | 381 | 575 | 1,378 | (49) | \$ 24,790.22 |
| 63* | 988 | 60 | 12 | 44 | 59 | 175 | 12 | 63 | 136 | 211 | 256 | 642 | (31) | \$ 11,703.66 |
| 64* | 1,898 | 110 | 39 | 80 | 89 | 318 | 38 | 84 | 207 | 329 | 617 | 1,264 | (38) | \$ 23,017.44 |
| 65* | 2,343 | 107 | 21 | 96 | 164 | 388 | 20 | 107 | 334 | 461 | 583 | 1,432 | (15) | \$ 21,608.88 |
| 67* | 1,855 | 109 | 17 | 133 | 108 | 367 | 16 | 137 | 241 | 394 | 635 | 1,396 | (11) | \$ 24,918.60 |
| 69* | 2,884 | 191 | 49 | 122 | 165 | 527 | 46 | 139 | 375 | 560 | 1,247 | 2,334 | 12 | \$ 42,525.48 |
| 70* | 414 | 15 | 4 | 30 | 21 | 70 | 4 | 30 | 54 | 88 | 116 | 274 | (5) | \$ 5,019.68 |
| 71* | 9,467 | 549 | 174 | 863 | 359 | 1,945 | 166 | 899 | 818 | 1,883 | 3,051 | 6,879 | 34 | \$ 91,765.86 |
| 73* | 12,740 | 751 | 136 | 508 | 562 | 1,957 | 136 | 546 | 1,379 | 2,061 | 5,105 | 9,123 | (80) | \$ 112,760.28 |
| 74* | 1,272 | 102 | 20 | 73 | 76 | 271 | 20 | 76 | 175 | 271 | 404 | 946 | 3 | \$ 16,990.16 |
| 77* | 39,626 | 3,064 | 712 | 6,307 | 594 | 10,677 | 690 | 6,527 | 1,344 | 8,561 | 17,230 | 36,468 | 77 | \$ 586,040.76 |
| 89* | 5,347 | 336 | 103 | 559 | 99 | 1,097 | 100 | 594 | 229 | 923 | 1,648 | 3,668 | (113) | \$ 50,508.36 |
| 90* | 6,013 | 371 | 64 | 664 | 192 | 1,291 | 58 | 683 | 437 | 1,178 | 2,202 | 4,671 | 16 | \$ 64,039.41 |
| 95* | 1,615 | 116 | 30 | 87 | 101 | 334 | 35 | 102 | 242 | 379 | 533 | 1,246 | (10) | \$ 22,652.28 |
| 100* | 6,722 | 448 | 97 | 415 | 387 | 1,347 | 98 | 425 | 824 | 1,347 | 1,950 | 4,644 | 10 | \$ 76,765.32 |
| 105* | 1,639 | 190 | 31 | 71 | 99 | 391 | 30 | 72 | 175 | 277 | 545 | 1,213 | (114) | \$ 21,724.83 |
| 108* | 3,966 | 283 | 67 | 222 | 265 | 837 | 67 | 238 | 617 | 922 | 1,276 | 3,035 | (2) | \$ 46,192.70 |
| 110* | 895 | 60 | 8 | 74 | 35 | 177 | 8 | 76 | 83 | 167 | 329 | 673 | 36 | \$ 11,979.40 |
| 126* | 1,052 | 78 | 15 | 70 | 45 | 208 | 10 | 71 | 121 | 202 | 517 | 927 | 15 | \$ 16,602.57 |
| 130/131* | 49,814 | 4,454 | 1,225 | 3,628 | 3,580 | 12,887 | 1,214 | 3,769 | 7,698 | 12,681 | 19,682 | 45,250 | (206) | \$ 834,410.00 |
| 133* | 7,898 | 489 | 116 | 940 | 195 | 1,740 | 118 | 990 | 502 | 1,610 | 2,585 | 5,935 | (9) | \$ 97,868.15 |
| TOTAL | 812,677 | 56,216 | 12,160 | 80,213 | 31,634 | 180,223 | 11,855 | 83,923 | 71,838 | 167,616 | 313,745 | 661,584 | (3,046) | \$9,606,509.64 |

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.