

**Fiscal Year 2020 May Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous Month Caseload	Gen Admin Money
1*	26,118	2,271	816	3,195	618	6,900	781	3,241	1,705	5,727	11,427	24,054	825	\$ 367,785.66
3*	23,144	1,553	251	2,307	779	4,890	246	2,412	1,763	4,421	9,493	18,804	(158)	\$ 268,333.08
4*	1,087	74	11	61	54	200	11	63	123	197	513	910	(8)	\$ 15,470.00
5*	7,127	507	137	664	292	1,600	121	728	566	1,415	2,318	5,333	(235)	\$ 76,101.91
7*	73,828	4,250	1,067	11,677	1,737	18,731	1,003	12,008	4,274	17,285	27,274	63,290	(244)	\$ 774,036.70
10*	2,831	219	77	179	177	652	68	186	432	686	989	2,327	(103)	\$ 34,788.65
11*	4,556	397	96	478	292	1,263	88	506	618	1,212	1,801	4,276	39	\$ 59,564.68
12*	61,059	4,787	681	7,036	1,531	14,035	654	7,345	3,281	11,280	26,631	51,946	(443)	\$ 705,946.14
13*	23,379	1,822	145	2,363	977	5,307	133	2,530	2,108	4,771	10,800	20,878	618	\$ 354,717.22
17*	30,284	2,263	322	3,689	1,192	7,466	297	3,840	2,626	6,763	12,161	26,390	(373)	\$ 318,263.40
19*	2,806	225	27	236	145	633	28	275	274	577	1,148	2,358	(41)	\$ 38,482.56
20*	4,136	349	91	246	280	966	88	251	612	951	1,808	3,725	(24)	\$ 63,287.75
21*	3,388	271	93	150	232	746	84	154	571	809	1,219	2,774	(4)	\$ 41,471.30
22*	7,094	531	126	478	443	1,578	129	506	1,061	1,696	2,610	5,884	(50)	\$ 83,964.68
24*	4,098	279	37	556	110	982	36	574	230	840	1,501	3,323	(122)	\$ 56,457.77
26*	62,292	4,225	546	7,199	2,267	14,237	518	7,479	4,895	12,892	23,565	50,694	852	\$ 637,223.58
28*	1,895	178	21	124	73	396	18	115	201	334	758	1,488	28	\$ 21,233.76
29*	15,135	1,128	389	2,069	507	4,093	363	2,149	1,233	3,745	6,695	14,533	(108)	\$ 232,092.01
30*	3,281	241	32	298	194	765	26	324	425	775	1,070	2,610	(155)	\$ 39,019.50
31*	16,463	1,259	537	1,134	786	3,716	517	1,170	1,925	3,612	6,408	13,736	(253)	\$ 186,672.24
33*	32,314	2,399	684	2,431	1,561	7,075	651	2,486	3,614	6,751	13,456	27,282	(311)	\$ 370,762.38
34*	3,748	260	121	109	290	780	115	113	629	857	1,394	3,031	(14)	\$ 45,313.45
35*	8,945	636	199	902	439	2,176	190	945	1,144	2,279	2,874	7,329	(236)	\$ 97,109.25
36*	8,542	667	306	500	474	1,947	292	512	1,161	1,965	3,300	7,212	(174)	\$ 105,367.32
37*	3,955	342	89	163	340	934	87	172	799	1,058	1,515	3,507	(12)	\$ 59,583.93
38*	5,328	415	91	481	224	1,211	87	535	463	1,085	1,753	4,049	(113)	\$ 60,532.55
39*	27,061	2,220	530	2,410	1,223	6,383	498	2,567	2,772	5,837	11,438	23,658	(502)	\$ 401,949.42
40*	4,006	278	49	321	270	918	46	335	653	1,034	1,363	3,315	(63)	\$ 49,559.25
41*	35,431	2,601	571	3,518	1,483	8,173	540	3,641	3,579	7,760	13,547	29,480	(723)	\$ 360,540.40
42*	6,673	424	244	511	264	1,443	239	529	701	1,469	2,672	5,584	(55)	\$ 81,582.24
43*	1,475	117	17	141	62	337	16	141	139	296	579	1,212	42	\$ 21,416.04
44*	2,311	163	35	107	155	460	35	107	348	490	917	1,867	(75)	\$ 31,720.33
46*	5,539	461	200	629	309	1,599	185	643	725	1,553	2,061	5,213	(31)	\$ 77,360.92
48*	49,558	3,370	662	6,211	1,800	12,043	637	6,427	4,269	11,333	17,987	41,363	(368)	\$ 519,932.91
49*	908	57	4	69	52	182	3	82	105	190	436	808	17	\$ 14,277.36
51*	3,020	263	66	231	174	734	65	240	363	668	1,196	2,598	(110)	\$ 38,840.10
53*	1,577	140	27	152	57	376	24	155	155	334	580	1,290	(78)	\$ 22,794.30
54*	40,884	2,732	653	4,288	2,084	9,757	621	4,426	4,727	9,774	13,762	33,293	(234)	\$ 418,493.01
56*	3,298	307	84	214	193	798	87	219	496	802	1,479	3,079	28	\$ 52,312.21
58*	2,778	250	48	124	214	636	47	128	462	637	966	2,239	(66)	\$ 33,473.05
59*	5,239	524	156	436	305	1,421	147	452	768	1,367	2,307	5,095	(54)	\$ 69,241.05
60*	1,268	86	22	77	55	240	21	80	151	252	440	932	(28)	\$ 16,468.44
61*	1,738	151	42	70	129	392	40	74	304	418	717	1,527	16	\$ 26,982.09
62*	1,641	247	47	67	126	487	46	68	270	384	662	1,533	181	\$ 27,088.11
63*	988	64	27	65	70	226	23	76	150	249	345	820	(27)	\$ 14,768.20
64*	1,898	182	46	92	105	425	43	95	241	379	781	1,585	56	\$ 28,545.85
65*	2,343	155	26	113	173	467	27	118	391	536	705	1,708	(108)	\$ 25,534.60
67*	1,686	108	33	97	110	348	30	101	268	399	681	1,428	(44)	\$ 25,232.76
69*	2,496	184	45	122	169	520	44	131	335	510	919	1,949	(61)	\$ 35,101.49
70*	414	25	3	24	16	68	3	26	62	91	116	275	(20)	\$ 4,952.75
71*	8,438	605	237	927	361	2,130	227	957	882	2,066	3,189	7,385	(92)	\$ 97,851.25
73*	12,740	872	189	611	748	2,420	181	632	1,774	2,587	5,295	10,302	(267)	\$ 125,993.46
74*	1,100	81	33	103	57	274	31	102	144	277	375	926	(12)	\$ 16,362.42
77*	39,626	2,997	733	6,074	532	10,336	715	6,338	1,305	8,358	16,201	34,895	(249)	\$ 557,273.15
89*	4,248	364	136	629	81	1,210	129	672	184	985	1,725	3,920	(86)	\$ 53,272.80
90*	5,023	360	72	653	173	1,258	66	674	378	1,118	2,046	4,422	27	\$ 60,094.98
95*	1,615	128	45	98	99	370	41	113	233	387	574	1,331	(14)	\$ 23,971.31
100*	6,722	519	136	597	323	1,575	132	587	851	1,570	2,343	5,488	(248)	\$ 89,509.28
105*	1,291	190	24	52	77	343	23	54	160	237	530	1,110	222	\$ 19,613.70
108*	3,966	295	55	264	286	900	53	275	691	1,019	1,439	3,358	(134)	\$ 50,202.10
110*	821	65	14	62	39	180	11	67	104	182	349	711	(29)	\$ 12,563.37
126*	835	65	15	49	52	181	15	51	129	195	373	749	(12)	\$ 13,234.83
130/131*	49,814	3,558	1,226	3,241	3,156	11,181	1,181	3,312	7,526	12,019	17,666	40,866	(899)	\$ 743,761.20
132*	7,054	566	120	775	277	1,738	117	807	635	1,559	2,554	5,851	23	\$ 95,429.81
<b>TOTAL</b>	<b>784,356</b>	<b>57,322</b>	<b>13,664</b>	<b>82,949</b>	<b>31,873</b>	<b>185,808</b>	<b>13,020</b>	<b>86,121</b>	<b>74,163</b>	<b>173,304</b>	<b>305,796</b>	<b>664,908</b>	<b>(4,896)</b>	<b>\$9,470,882.01</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.