

Fiscal Year 2020 March Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous Month Caseload	Gen Admin Money
1*	26,118	2,017	757	3,110	625	6,509	728	3,142	1,710	5,580	10,405	22,494	(37)	\$ 343,933.26
3*	23,144	1,749	273	2,333	845	5,200	267	2,423	1,826	4,516	10,099	19,815	(260)	\$ 282,760.05
4*	1,087	70	10	62	51	193	10	67	125	202	514	909	18	\$ 15,453.00
5*	7,127	542	142	708	311	1,703	131	776	632	1,539	2,781	6,023	(4)	\$ 85,948.21
7*	73,828	4,499	1,121	11,779	1,905	19,304	1,067	12,107	4,535	17,709	26,801	63,814	(891)	\$ 780,445.22
10*	2,831	242	83	193	180	698	76	203	431	710	1,070	2,478	2	\$ 37,046.10
11*	4,556	372	93	521	292	1,278	90	550	600	1,240	1,688	4,206	(30)	\$ 58,589.58
12*	61,059	4,693	740	7,127	1,589	14,149	716	7,501	3,374	11,591	27,036	52,776	184	\$ 717,225.84
13*	23,379	1,801	132	2,409	1,015	5,357	125	2,554	2,068	4,747	10,717	20,821	(166)	\$ 353,748.79
17*	30,284	2,193	327	3,673	1,344	7,537	312	3,874	2,737	6,923	12,067	26,527	208	\$ 319,915.62
19*	2,806	221	27	224	160	632	22	264	283	569	1,242	2,443	(29)	\$ 39,869.76
20*	4,136	355	104	244	265	968	100	249	628	977	1,795	3,740	66	\$ 63,542.60
21*	3,388	271	99	153	263	786	95	158	582	835	1,230	2,851	(49)	\$ 42,622.45
22*	7,094	548	117	442	502	1,609	118	465	1,125	1,708	2,538	5,855	(32)	\$ 83,550.85
24*	4,098	296	34	550	110	990	33	583	229	845	1,685	3,520	(26)	\$ 59,804.80
26*	62,292	3,854	544	7,363	2,398	14,159	503	7,601	5,035	13,139	23,317	50,615	(872)	\$ 636,230.55
28*	1,647	111	26	114	65	316	23	109	188	320	722	1,358	15	\$ 19,378.66
29*	15,135	1,143	377	2,080	511	4,111	361	2,179	1,209	3,749	6,473	14,333	406	\$ 228,898.01
30*	3,281	265	40	313	233	851	39	346	456	841	1,224	2,916	(15)	\$ 43,594.20
31*	16,463	1,350	544	1,160	890	3,944	528	1,205	1,966	3,699	6,632	14,275	(146)	\$ 193,997.25
33*	32,314	2,498	708	2,406	1,665	7,277	677	2,478	3,781	6,936	14,068	28,281	(385)	\$ 384,338.79
34*	3,748	301	117	111	286	815	114	116	673	903	1,397	3,115	(88)	\$ 46,569.25
35*	8,945	630	212	968	485	2,295	204	1,008	1,162	2,374	3,139	7,808	(63)	\$ 103,456.00
36*	8,542	704	307	506	510	2,027	304	530	1,228	2,062	3,320	7,409	115	\$ 108,245.49
37*	3,955	341	83	158	361	943	85	167	795	1,047	1,479	3,469	(23)	\$ 58,938.31
38*	4,345	399	94	478	220	1,191	91	531	424	1,046	1,774	4,011	30	\$ 59,964.45
39*	27,061	2,212	552	2,432	1,335	6,531	524	2,656	2,845	6,025	11,763	24,319	229	\$ 413,179.81
40*	4,006	256	50	338	335	979	47	354	699	1,100	1,432	3,511	3	\$ 52,489.45
41*	35,431	2,661	610	3,453	1,619	8,343	578	3,591	3,805	7,974	13,846	30,163	92	\$ 368,893.49
42*	6,673	435	243	540	298	1,516	236	556	749	1,541	2,677	5,734	(34)	\$ 83,773.74
43*	1,177	116	14	128	52	310	11	134	130	275	526	1,111	4	\$ 19,631.37
44*	2,311	177	34	121	169	501	35	119	356	510	1,039	2,050	(19)	\$ 34,829.50
46*	5,539	468	180	625	330	1,603	169	647	737	1,553	2,059	5,215	77	\$ 77,390.60
48*	49,558	3,351	689	6,308	2,033	12,381	670	6,548	4,444	11,662	18,310	42,353	18	\$ 532,377.21
49*	908	55	4	66	66	191	3	80	109	192	404	787	6	\$ 13,906.29
51*	3,020	247	71	245	177	740	71	259	355	685	1,244	2,669	60	\$ 39,901.55
53*	1,577	115	35	161	67	378	32	170	159	361	628	1,367	(24)	\$ 24,154.89
54*	40,884	2,688	654	4,372	2,186	9,900	619	4,543	4,918	10,080	14,115	34,095	(91)	\$ 428,574.15
56*	3,298	295	74	223	207	799	70	228	509	807	1,288	2,894	75	\$ 49,169.06
58*	2,778	228	44	131	237	640	45	136	494	675	1,001	2,316	(34)	\$ 34,624.20
59*	5,239	469	156	441	326	1,392	146	461	763	1,370	2,292	5,054	117	\$ 68,683.86
60*	1,268	89	28	78	65	260	28	80	178	286	465	1,011	(19)	\$ 17,864.37
61*	1,738	150	41	62	135	388	36	64	318	418	726	1,532	21	\$ 27,070.44
62*	1,356	156	40	48	115	359	40	49	244	333	520	1,212	(1)	\$ 21,416.04
63*	988	69	26	55	75	225	24	66	162	252	360	837	(16)	\$ 15,074.37
64*	1,587	121	40	78	108	347	40	77	250	367	736	1,450	15	\$ 26,114.50
65*	2,343	167	32	113	184	496	29	117	433	579	797	1,872	(64)	\$ 27,986.40
67*	1,686	116	28	112	121	377	28	124	270	422	743	1,542	(11)	\$ 27,247.14
69*	2,496	182	40	119	185	526	34	131	359	524	970	2,020	3	\$ 36,380.20
70*	374	18	3	26	26	73	2	28	70	100	130	303	8	\$ 5,457.03
71*	8,438	547	253	946	397	2,143	242	971	913	2,126	3,236	7,505	62	\$ 99,441.25
73*	12,740	898	208	606	848	2,560	199	636	1,918	2,753	5,583	10,896	11	\$ 133,258.08
74*	1,100	91	26	106	52	275	23	108	136	267	398	940	(16)	\$ 16,609.80
77*	39,626	2,978	746	6,134	581	10,439	721	6,420	1,392	8,533	16,225	35,197	(204)	\$ 562,096.09
89*	4,248	339	155	629	76	1,199	151	662	191	1,004	1,741	3,944	(12)	\$ 53,598.96
90*	5,023	308	76	628	191	1,203	73	640	403	1,116	1,986	4,305	42	\$ 58,504.95
95*	1,615	116	52	92	107	367	50	104	252	406	567	1,340	(33)	\$ 24,133.40
100*	6,722	537	150	632	355	1,674	144	634	903	1,681	2,480	5,835	(126)	\$ 95,168.85
105*	875	70	15	31	61	177	15	33	131	179	415	771	(8)	\$ 13,623.57
108*	3,966	291	71	266	312	940	68	278	704	1,050	1,547	3,537	17	\$ 52,878.15
110*	821	70	17	61	38	186	16	66	91	173	376	735	21	\$ 12,987.45
126*	835	59	22	47	62	190	22	50	131	203	371	764	(29)	\$ 13,499.88
130/131*	49,814	3,707	1,299	3,297	3,491	11,794	1,243	3,367	7,860	12,470	18,351	42,615	(180)	\$ 775,593.00
132*	7,054	569	143	755	311	1,778	138	796	680	1,614	2,594	5,986	43	\$ 97,631.66
TOTAL	781,775	56,886	14,032	83,690	34,414	189,022	13,441	87,169	76,863	177,473	309,154	675,649	(2,069)	\$9,623,281.84

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.