

Fiscal Year 2018 March Participation

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully Breastfed Infants	Partially	Fully	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
			Breastfed Women	Breastfed Women				Breastfed Infants	Fed Infants				Month Caseload	Gen Admin Money
1*	37,450	2,440	907	2,850	625	6,822	792	3,283	2,317	6,392	11,965	25,179	2,755	\$ 330,348.48
3	31,500	2,013	269	2,737	823	5,842	287	2,644	1,972	4,903	12,032	22,777	(217)	\$ 276,968.32
4	1,500	90	13	56	72	231	14	72	134	220	561	1,012	14	\$ 16,839.68
5*	9,450	590	156	739	310	1,795	142	847	684	1,673	3,157	6,625	(143)	\$ 89,040.00
7	106,250	5,810	1,514	12,979	1,831	22,134	1,622	11,753	6,371	19,746	33,172	75,052	(468)	\$ 864,599.04
10*	3,900	302	65	172	158	697	62	214	501	777	1,189	2,663	(48)	\$ 37,495.04
11	6,700	411	91	508	319	1,329	94	470	716	1,280	1,972	4,581	33	\$ 57,170.88
12	81,900	5,454	736	7,837	1,382	15,409	790	7,637	3,730	12,157	33,093	60,659	(734)	\$ 776,435.20
13*	30,250	2,027	193	2,442	1,078	5,740	177	2,648	2,610	5,435	12,797	23,972	922	\$ 383,552.00
17	34,400	2,435	444	3,175	1,442	7,496	477	3,189	3,382	7,048	14,025	28,569	47	\$ 324,258.15
19*	3,600	243	33	287	137	700	29	284	320	633	1,555	2,888	236	\$ 44,359.68
20	7,200	387	94	251	265	997	103	201	711	1,015	2,181	4,193	(46)	\$ 67,088.00
21	4,600	314	112	135	238	799	119	153	579	851	1,392	3,042	25	\$ 42,831.36
22*	8,050	738	160	447	522	1,867	143	449	1,475	2,067	3,110	7,044	665	\$ 94,671.36
24*	4,550	353	33	588	100	1,074	28	647	264	939	2,145	4,158	331	\$ 63,866.88
26	84,000	5,243	853	8,341	2,643	17,080	888	8,008	6,480	15,376	29,296	61,752	(157)	\$ 731,143.68
27	23,700	1,952	600	1,371	1,601	5,524	628	1,107	3,966	5,701	9,087	20,312	(532)	\$ 348,350.80
28	2,350	128	25	118	81	352	31	106	210	347	881	1,580	(6)	\$ 21,235.20
29	15,100	1,157	335	1,731	598	3,821	341	1,653	1,547	3,541	6,652	14,014	78	\$ 210,770.56
30	3,750	316	37	291	235	879	42	266	509	817	1,243	2,939	27	\$ 41,381.12
31*	18,900	1,517	556	945	686	3,704	499	1,155	2,171	3,825	7,139	14,668	515	\$ 187,750.40
33	48,200	2,885	852	2,484	1,889	8,110	901	2,689	4,174	7,764	17,683	33,557	(353)	\$ 429,529.60
34*	4,450	422	143	140	232	937	131	172	779	1,082	1,487	3,506	178	\$ 49,364.48
35*	14,500	761	222	783	387	2,153	213	969	1,327	2,509	3,753	8,415	(146)	\$ 99,633.60
36*	9,850	731	314	527	442	2,014	290	581	1,261	2,132	3,651	7,797	587	\$ 107,286.72
37*	5,150	319	71	131	391	912	68	183	865	1,116	1,669	3,697	143	\$ 59,152.00
38*	5,400	338	66	316	269	989	60	349	660	1,069	1,525	3,583	35	\$ 50,448.64
39*	29,800	2,579	553	2,131	1,232	6,495	507	2,435	3,479	6,421	13,490	26,406	146	\$ 388,696.32
40	5,100	330	52	260	339	981	51	252	771	1,074	1,515	3,570	62	\$ 50,265.60
41*	49,350	3,089	739	3,007	2,359	9,194	666	3,120	5,578	9,364	16,731	35,289	1,132	\$ 406,529.28
42*	8,600	569	269	484	268	1,590	230	607	907	1,744	3,096	6,430	498	\$ 88,476.80
43*	1,500	111	11	75	49	246	10	79	176	265	560	1,071	63	\$ 17,821.44
44*	2,800	198	32	70	210	510	28	62	457	547	1,374	2,431	148	\$ 38,896.00
46	7,600	426	168	517	332	1,443	183	458	764	1,405	2,207	5,055	(51)	\$ 69,556.80
48	69,700	3,904	882	5,557	2,732	13,075	910	5,613	6,038	12,561	21,275	46,911	301	\$ 555,426.24
49*	1,050	87	7	9	89	192	5	87	127	219	454	865	98	\$ 14,393.60
51	3,400	267	58	159	206	690	57	162	443	662	1,223	2,575	74	\$ 36,256.00
53*	1,550	99	39	136	53	327	35	110	225	370	566	1,263	(29)	\$ 21,016.32
54*	60,900	2,902	842	3,795	1,989	9,528	764	4,181	5,903	10,848	16,061	36,437	843	\$ 431,414.08
56	4,750	291	105	204	255	855	107	221	552	880	1,478	3,213	(58)	\$ 51,408.00
58	3,800	267	56	139	222	684	64	147	491	702	1,337	2,723	(58)	\$ 38,339.84
59*	4,000	417	96	363	271	1,147	88	395	686	1,169	1,952	4,268	261	\$ 54,630.40
60	1,600	114	41	103	94	352	44	87	207	338	538	1,228	23	\$ 20,433.92
61	2,400	159	43	71	141	414	44	59	310	413	865	1,692	23	\$ 28,154.88
62*	1,650	112	35	37	106	290	36	47	281	364	552	1,206	(35)	\$ 20,067.84
63	1,500	76	27	52	75	230	28	68	168	264	405	899	(41)	\$ 14,959.36
64*	1,800	140	41	57	136	374	40	61	328	429	679	1,482	111	\$ 25,134.72
65*	2,800	218	39	31	232	520	30	43	559	632	768	1,920	46	\$ 27,033.60
67*	2,100	119	27	81	112	339	23	101	313	437	754	1,530	5	\$ 25,459.20
69*	2,850	229	78	165	161	633	61	187	375	623	1,337	2,593	224	\$ 42,317.76
70	750	30	6	11	42	89	5	28	76	109	165	363	17	\$ 6,156.48
71*	12,450	663	287	860	353	2,163	264	1,059	1,127	2,450	4,125	8,738	(275)	\$ 109,050.24
73*	13,750	1,163	287	623	933	3,006	254	697	2,270	3,221	6,448	12,675	666	\$ 146,016.00
74*	1,250	124	37	59	54	274	31	65	188	284	498	1,056	75	\$ 17,571.84
76	41,500	2,361	885	2,400	1,777	7,423	948	2,080	4,655	7,683	13,401	28,507	(314)	\$ 488,895.05
77	42,500	3,396	804	5,689	986	10,875	845	5,129	2,980	8,954	19,154	38,983	34	\$ 586,304.32
89*	6,050	320	180	608	26	1,134	165	651	167	983	1,786	3,903	104	\$ 49,958.40
90*	5,850	398	88	535	169	1,190	71	670	526	1,267	2,307	4,764	(96)	\$ 57,930.24
95*	2,100	94	56	96	99	345	52	129	261	442	634	1,421	(7)	\$ 23,645.44
100	8,600	560	137	728	351	1,776	148	666	850	1,664	2,932	6,372	7	\$ 97,873.92
105*	1,100	65	28	30	58	181	25	39	130	194	520	895	76	\$ 14,892.80
107*	3,400	206	40	102	132	480	43	118	411	572	1,048	2,100	(68)	\$ 33,600.00
108*	6,200	319	101	263	251	934	95	317	697	1,109	1,800	3,843	2	\$ 54,109.44
110*	1,100	103	17	50	47	217	12	60	121	193	390	800	95	\$ 13,312.00
126*	1,000	88	20	45	58	211	15	59	162	236	413	860	66	\$ 14,310.40
132*	8,350	697	186	614	362	1,859	166	710	975	1,851	3,439	7,149	525	\$ 109,808.64
TOTAL	1,033,200	66,666	16,293	82,597	36,117	201,673	16,121	82,788	94,449	193,358	366,689	761,720	8,434	\$ 10,095,694.08

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.