

Fiscal Year 2017 March Participation Final

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Fully	Total infants	Total Children	Total Participants	Current & Previous	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Formula Fed Infants				Month Caseload	
1	37,450	2,229	988	3,532	646	7,395	1,034	3,248	2,081	6,363	12,373	26,131	(67)	\$ 342,838.72
3	31,500	2,149	277	3,068	812	6,306	295	2,905	2,098	5,298	12,687	24,291	(246)	\$ 295,378.56
4	1,500	108	17	56	77	258	17	76	174	267	675	1,200	4	\$ 19,968.00
5	9,450	621	161	894	275	1,951	159	831	813	1,803	3,608	7,362	(79)	\$ 98,945.28
7	106,250	6,307	1,979	14,191	1,791	24,268	2,163	12,740	6,496	21,399	36,545	82,212	(284)	\$ 947,082.24
10	3,900	264	77	154	228	723	85	167	517	769	1,305	2,797	6	\$ 39,381.76
11	6,700	504	146	633	322	1,605	162	580	783	1,525	2,413	5,543	4	\$ 69,176.64
12	81,900	5,796	922	8,294	1,461	16,473	994	8,140	4,110	13,244	36,609	66,326	(55)	\$ 848,972.80
13	30,250	2,172	158	2,591	1,090	6,011	176	2,378	2,766	5,320	12,619	23,950	2	\$ 383,200.00
17	34,400	2,718	514	2,991	1,621	7,844	541	2,960	4,161	7,662	15,441	30,947	130	\$ 351,248.45
19	3,600	255	41	264	143	703	46	235	372	653	1,504	2,860	(57)	\$ 43,929.60
20	7,200	380	120	278	269	1,047	135	223	751	1,109	2,385	4,541	(73)	\$ 72,656.00
21	4,600	342	132	128	288	890	135	156	636	927	1,572	3,389	(18)	\$ 47,717.12
22	8,050	658	139	300	581	1,678	151	297	1,427	1,875	3,055	6,608	(4)	\$ 88,811.52
24	4,550	375	47	569	91	1,082	58	565	262	885	2,058	4,025	50	\$ 61,824.00
26	84,000	5,813	950	8,982	2,627	18,372	1,020	8,729	6,605	16,354	32,450	67,176	(478)	\$ 795,363.84
27	23,700	2,068	634	1,310	1,698	5,710	715	1,136	4,232	6,083	9,545	21,338	(124)	\$ 365,946.70
28	2,350	137	42	165	111	455	46	153	247	446	893	1,794	(25)	\$ 24,111.36
29	15,100	1,139	361	1,668	535	3,703	381	1,599	1,484	3,464	7,088	14,255	44	\$ 214,395.20
30	3,750	323	31	328	223	905	32	301	522	855	1,436	3,196	1	\$ 44,999.68
31	18,900	1,410	636	1,102	813	3,961	669	1,054	2,086	3,809	7,695	15,465	(77)	\$ 197,952.00
33	48,200	2,955	1,036	2,612	1,962	8,565	1,073	2,790	4,464	8,327	18,558	35,450	(188)	\$ 453,760.00
34	4,450	383	120	129	324	956	131	141	764	1,036	1,442	3,434	14	\$ 48,350.72
35	14,500	716	311	905	496	2,428	328	885	1,346	2,559	4,180	9,167	51	\$ 108,537.28
36	9,850	700	380	573	482	2,135	416	505	1,265	2,186	3,926	8,247	81	\$ 113,478.72
37	5,150	330	87	170	417	1,004	95	152	908	1,155	1,875	4,034	(97)	\$ 64,544.00
38	5,400	434	94	394	259	1,181	97	309	678	1,084	1,891	4,156	(85)	\$ 58,516.48
39	29,800	2,508	689	2,446	1,439	7,082	742	2,343	3,594	6,679	13,818	27,579	(126)	\$ 405,962.88
40	5,100	350	61	294	325	1,030	70	273	758	1,101	1,590	3,721	17	\$ 52,391.68
41	49,350	3,334	756	3,045	2,463	9,598	818	2,995	5,927	9,740	18,286	37,624	549	\$ 433,428.48
42	8,600	495	293	591	319	1,698	313	549	845	1,707	3,157	6,562	3	\$ 90,293.12
43	1,500	106	23	86	73	288	23	84	199	306	607	1,201	14	\$ 19,984.64
44	2,800	199	52	80	207	538	52	79	454	585	1,255	2,378	1	\$ 38,048.00
46	7,600	493	197	565	313	1,568	214	471	833	1,518	2,338	5,424	(28)	\$ 74,634.24
48	69,700	4,481	1,069	6,214	2,897	14,661	1,137	6,353	6,758	14,248	25,479	54,388	(483)	\$ 643,953.92
49	1,050	84	2	2	85	173	2	66	128	196	458	827	(11)	\$ 13,761.28
51	3,400	312	61	179	249	801	68	202	545	815	1,530	3,146	6	\$ 44,295.68
53	1,550	111	36	189	37	373	42	86	196	324	555	1,252	37	\$ 20,833.28

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			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants				Month Caseload	
54	60,900	3,868	1,144	5,019	2,725	12,756	1,225	4,696	6,596	12,517	19,789	45,062	(45)	\$ 533,534.08
56	4,750	320	104	210	242	876	110	214	605	929	1,624	3,429	(42)	\$ 54,864.00
58	3,800	300	73	154	235	762	75	162	555	792	1,477	3,031	(32)	\$ 42,676.48
59	4,000	389	100	340	207	1,036	105	320	536	961	1,817	3,814	(22)	\$ 48,819.20
60	1,600	118	38	74	86	316	38	69	225	332	549	1,197	(1)	\$ 19,918.08
61	2,400	149	41	76	136	402	42	59	330	431	934	1,767	(12)	\$ 29,402.88
62	1,650	136	45	59	135	375	46	65	286	397	645	1,417	10	\$ 23,578.88
63	1,500	88	35	46	90	259	35	57	208	300	447	1,006	(5)	\$ 16,739.84
64	1,800	156	51	57	125	389	57	51	292	400	682	1,471	(4)	\$ 24,948.16
65	2,800	185	44	28	273	530	41	31	546	618	783	1,931	(19)	\$ 27,188.48
67	2,100	152	22	81	142	397	24	88	347	459	759	1,615	(8)	\$ 26,873.60
69	2,850	256	69	109	151	585	75	147	376	598	1,261	2,444	39	\$ 39,886.08
70	750	37	15	13	45	110	13	22	87	122	186	418	(4)	\$ 7,089.28
71	12,450	604	273	1,035	414	2,326	284	968	1,088	2,340	4,251	8,917	56	\$ 111,284.16
73	13,750	1,173	276	633	910	2,992	296	585	2,253	3,134	6,270	12,396	(165)	\$ 142,801.92
74	1,250	106	37	83	69	295	41	58	211	310	491	1,096	(9)	\$ 18,237.44
76	41,500	2,697	995	2,645	2,060	8,397	1,089	2,303	5,181	8,573	14,855	31,825	(100)	\$ 545,798.75
77	42,500	3,386	910	5,582	1,057	10,935	972	4,716	3,591	9,279	19,485	39,699	308	\$ 597,072.96
89	6,050	356	233	645	29	1,263	244	655	154	1,053	1,890	4,206	(30)	\$ 53,836.80
90	5,850	449	102	607	174	1,332	104	588	446	1,138	2,351	4,821	5	\$ 58,623.36
95	2,100	131	62	135	100	428	62	128	254	444	675	1,547	7	\$ 25,742.08
100	8,600	607	171	708	428	1,914	193	659	972	1,824	3,093	6,831	36	\$ 104,924.16
105	1,100	63	17	31	51	162	20	26	156	202	492	856	(13)	\$ 14,243.84
107	3,400	208	48	136	203	595	57	135	445	637	1,174	2,406	(28)	\$ 38,496.00
108	6,200	440	93	311	351	1,195	100	353	774	1,227	2,048	4,470	(11)	\$ 62,937.60
110	1,100	58	19	100	37	214	19	73	126	218	407	839	0	\$ 13,960.96
126	1,000	60	26	49	68	203	26	46	166	238	384	825	(13)	\$ 13,728.00
132	8,350	685	184	688	446	2,003	201	660	1,048	1,909	3,651	7,563	(25)	\$ 116,167.68
TOTAL	1,033,200	70,936	18,866	89,626	39,038	218,466	20,229	84,690	100,139	205,058	397,371	820,895	(1,718)	\$ 10,852,048.62