

Fiscal Year 2020 June Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
													Month Caseload	Gen Admin Money
1*	30,661	2,346	793	3,193	683	7,015	764	3,269	1,739	5,772	11,741	24,528	474	\$ 375,033.12
3*	23,144	1,575	238	2,292	762	4,867	236	2,365	1,757	4,358	9,750	18,975	171	\$ 270,773.25
4*	1,087	81	13	59	52	205	13	62	123	198	522	925	15	\$ 15,725.00
5*	7,127	506	138	667	285	1,596	124	741	564	1,429	2,340	5,365	32	\$ 76,558.55
7*	73,828	4,429	1,066	11,594	1,803	18,892	1,010	11,927	4,342	17,279	28,075	64,246	956	\$ 785,728.58
10*	2,831	216	74	184	184	658	69	190	430	689	992	2,339	12	\$ 34,968.05
11*	4,556	406	91	470	301	1,268	79	502	631	1,212	1,784	4,264	(12)	\$ 59,397.52
12*	61,059	4,920	658	7,036	1,474	14,088	637	7,328	3,268	11,233	26,607	51,928	(18)	\$ 705,701.52
13*	23,379	1,907	153	2,391	964	5,415	146	2,566	2,136	4,848	11,118	21,381	503	\$ 363,263.19
17*	30,284	2,347	312	3,690	1,181	7,530	300	3,853	2,640	6,793	12,399	26,722	332	\$ 322,267.32
19*	2,806	211	29	236	142	618	27	278	278	583	1,120	2,321	(37)	\$ 37,878.72
20*	4,136	363	83	259	287	992	82	264	600	946	1,825	3,763	38	\$ 63,933.37
21*	3,388	294	90	148	235	767	88	151	562	801	1,255	2,823	49	\$ 42,203.85
22*	7,094	571	131	492	438	1,632	127	516	1,036	1,679	2,680	5,991	107	\$ 85,491.57
24*	4,098	291	38	546	110	985	36	576	227	839	1,572	3,396	73	\$ 57,698.04
26*	62,292	4,408	532	7,272	2,298	14,510	513	7,589	5,025	13,127	24,804	52,441	1,747	\$ 659,183.37
28*	1,895	175	16	123	74	388	13	116	192	321	763	1,472	(16)	\$ 21,005.44
29*	15,135	1,123	373	2,091	517	4,104	351	2,174	1,244	3,769	6,712	14,585	52	\$ 232,922.45
30*	3,281	266	28	297	183	774	26	331	408	765	1,011	2,550	(60)	\$ 38,122.50
31*	16,463	1,317	539	1,182	810	3,848	525	1,228	1,950	3,703	6,636	14,187	451	\$ 192,801.33
33*	32,314	2,430	687	2,419	1,537	7,073	666	2,484	3,587	6,737	13,687	27,497	215	\$ 373,684.23
34*	3,748	283	123	111	283	800	117	114	613	844	1,441	3,085	54	\$ 46,120.75
35*	8,945	666	203	913	455	2,237	196	956	1,144	2,296	2,955	7,488	159	\$ 99,216.00
36*	8,542	686	292	533	478	1,989	284	553	1,135	1,972	3,360	7,321	109	\$ 106,959.81
37*	3,955	372	88	155	345	960	87	168	830	1,085	1,537	3,582	75	\$ 60,858.18
38*	5,328	427	82	477	237	1,223	78	524	484	1,086	1,755	4,064	15	\$ 60,756.80
39*	27,061	2,291	551	2,400	1,220	6,462	524	2,554	2,778	5,856	11,636	23,954	296	\$ 406,978.46
40*	4,006	303	52	334	251	940	48	346	637	1,031	1,368	3,339	24	\$ 49,918.05
41*	35,431	2,658	618	3,629	1,444	8,349	597	3,774	3,543	7,914	13,631	29,894	414	\$ 365,603.62
42*	6,673	420	238	504	265	1,427	240	528	710	1,478	2,791	5,696	112	\$ 83,218.56
43*	1,475	116	18	142	63	339	15	148	142	305	594	1,238	26	\$ 21,875.46
44*	2,311	176	34	100	149	459	34	109	354	497	942	1,898	31	\$ 32,247.02
46*	5,539	492	193	633	290	1,608	192	647	715	1,554	2,118	5,280	67	\$ 78,355.20
48*	49,558	3,509	678	6,236	1,757	12,180	646	6,447	4,302	11,395	18,242	41,817	454	\$ 525,639.69
49*	908	57	5	66	53	181	5	79	105	189	448	818	10	\$ 14,454.06
51*	3,020	280	59	231	169	739	60	247	361	668	1,175	2,582	(16)	\$ 38,600.90
53*	1,577	147	27	169	49	392	26	173	148	347	611	1,350	60	\$ 23,854.50
54*	40,884	2,830	664	4,244	2,100	9,838	620	4,411	4,708	9,739	13,993	33,570	277	\$ 421,974.90
56*	3,298	317	79	199	211	806	79	209	503	791	1,540	3,137	58	\$ 53,297.63
58*	2,778	244	44	130	206	624	45	138	464	647	969	2,240	1	\$ 33,488.00
59*	5,239	548	150	438	304	1,440	148	449	746	1,343	2,312	5,095	0	\$ 69,241.05
60*	1,268	87	26	87	64	264	26	88	150	264	441	969	37	\$ 17,122.23
61*	1,738	148	42	68	123	381	41	71	314	426	723	1,530	3	\$ 27,035.10
62*	1,641	268	57	72	133	530	56	73	284	413	681	1,624	91	\$ 28,696.08
63*	1,871	68	20	65	66	219	20	78	136	234	331	784	(36)	\$ 14,119.84
64*	1,898	182	48	89	107	426	47	94	245	386	758	1,570	(15)	\$ 28,275.70
65*	2,343	170	28	109	178	485	28	116	407	551	709	1,745	37	\$ 26,087.75
67*	1,686	128	27	91	117	363	24	92	266	382	686	1,431	3	\$ 25,285.77
69*	2,496	184	51	126	156	517	50	132	345	527	940	1,984	35	\$ 35,731.84
70*	414	25	4	27	18	74	4	29	68	101	126	301	26	\$ 5,421.01
71*	8,438	603	224	912	341	2,080	218	940	856	2,014	3,139	7,233	(152)	\$ 95,837.25
73*	12,740	861	189	598	740	2,388	182	619	1,742	2,543	5,336	10,267	(35)	\$ 125,565.41
74*	1,100	81	28	98	66	273	27	102	149	278	359	910	(16)	\$ 16,079.70
77*	39,626	3,005	771	6,159	517	10,452	751	6,418	1,321	8,490	16,340	35,282	387	\$ 563,453.54
89*	4,248	386	139	634	84	1,243	137	670	215	1,022	1,777	4,042	122	\$ 54,930.78
90*	5,023	367	66	650	178	1,261	58	674	382	1,114	2,053	4,428	6	\$ 60,176.52
95*	1,615	131	49	99	107	386	48	115	240	403	596	1,385	54	\$ 24,943.85
100*	6,722	487	131	592	337	1,547	127	581	826	1,534	2,227	5,308	(180)	\$ 86,573.48
105*	1,481	284	33	73	88	478	33	75	185	293	600	1,371	261	\$ 24,225.57
108*	3,966	307	53	254	281	895	52	261	683	996	1,473	3,364	6	\$ 50,291.80
110*	821	57	12	61	48	178	10	67	104	181	353	712	1	\$ 12,581.04
126*	835	84	17	51	44	196	16	54	133	203	448	847	98	\$ 14,966.49
130/131*	49,814	3,810	1,267	3,316	3,179	11,572	1,224	3,397	7,563	12,184	18,017	41,773	907	\$ 760,268.60
132*	7,054	586	134	797	270	1,787	133	840	630	1,603	2,669	6,059	208	\$ 98,822.29
TOTAL	789,972	59,313	13,696	83,313	31,891	188,213	13,185	86,670	74,405	174,260	311,593	674,066	9,158	\$9,603,491.25

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.