

Fiscal Year 2021 July Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
													Month Caseload	Gen Admin Money
1*	30,661	2,136	622	2,917	721	6,396	606	3,075	1,768	5,449	10,693	22,538	(306)	\$ 348,437.48
3*	23,144	1,802	242	2,374	617	5,035	235	2,457	1,641	4,333	10,997	20,365	29	\$ 294,477.90
5*	7,127	623	168	686	313	1,790	151	746	662	1,559	3,309	6,658	19	\$ 96,274.68
7*	73,828	4,401	841	9,741	2,179	17,162	803	10,141	4,971	15,915	27,024	60,101	3	\$ 742,247.35
10*	3,332	237	66	189	217	709	60	197	480	737	1,024	2,470	(28)	\$ 37,445.20
11*	5,012	412	78	428	238	1,156	77	462	604	1,143	1,714	4,013	(62)	\$ 56,503.04
12*	61,059	4,828	628	7,424	1,281	14,161	618	7,750	2,887	11,255	27,365	52,781	(416)	\$ 725,738.75
13*	23,379	1,801	131	1,990	972	4,894	131	2,149	2,069	4,349	10,772	20,015	(141)	\$ 343,657.55
17*	34,682	2,252	304	3,773	1,185	7,514	293	3,943	2,562	6,798	12,674	26,986	(37)	\$ 378,613.58
19*	2,806	184	25	200	119	528	23	212	265	500	936	1,964	2	\$ 32,504.20
20*	4,509	296	104	243	258	901	103	251	593	947	1,805	3,653	(22)	\$ 62,758.54
21*	3,830	314	100	172	245	831	99	173	541	813	1,295	2,939	(1)	\$ 44,790.36
22*	7,922	431	115	375	408	1,329	112	396	955	1,463	2,622	5,414	(94)	\$ 78,232.30
24*	4,098	306	31	476	93	906	32	489	218	739	1,531	3,176	(109)	\$ 54,531.92
26*	62,292	4,339	505	6,782	1,898	13,524	475	7,101	4,358	11,934	24,151	49,609	60	\$ 630,530.39
28*	1,895	113	23	120	58	314	22	114	169	305	604	1,223	(18)	\$ 17,868.03
29*	16,958	1,082	279	1,819	580	3,760	271	1,886	1,311	3,468	6,683	13,911	(147)	\$ 224,384.43
30*	3,281	256	43	351	128	778	41	372	290	703	1,035	2,516	(67)	\$ 38,067.08
31*	16,463	1,483	521	1,310	735	4,049	508	1,367	1,799	3,674	8,069	15,792	153	\$ 217,140.00
33*	32,314	2,387	621	2,361	1,329	6,698	613	2,414	3,165	6,192	12,505	25,395	68	\$ 348,165.45
34*	3,748	293	91	103	249	736	90	102	587	779	1,247	2,762	9	\$ 41,733.82
35*	8,945	635	187	927	495	2,244	182	954	1,244	2,380	3,283	7,907	(111)	\$ 105,558.45
36*	9,857	604	264	694	422	1,984	260	724	1,077	2,061	3,587	7,632	(146)	\$ 112,343.04
37*	4,414	344	65	113	344	866	66	135	774	975	1,446	3,287	57	\$ 56,437.79
38*	5,328	377	76	523	187	1,163	76	548	469	1,093	1,650	3,906	(40)	\$ 58,902.48
39*	27,061	2,247	542	2,515	1,263	6,567	537	2,630	2,797	5,964	12,111	24,642	(122)	\$ 423,103.14
40*	4,006	277	37	293	230	837	33	315	557	905	1,168	2,910	(48)	\$ 43,941.00
41*	37,978	2,676	621	3,889	1,357	8,543	609	4,133	3,004	7,746	13,254	29,543	62	\$ 364,560.62
42*	7,725	476	187	504	251	1,418	184	525	696	1,405	2,984	5,807	(368)	\$ 86,001.67
43*	1,475	97	19	133	53	302	19	141	94	254	456	1,012	(30)	\$ 18,185.64
44*	2,311	180	26	153	116	475	25	161	283	469	887	1,831	45	\$ 31,566.44
46*	7,046	575	165	656	361	1,757	161	678	822	1,661	2,559	5,977	40	\$ 89,655.00
48*	49,558	3,001	594	5,431	1,857	10,883	577	5,700	4,101	10,378	17,516	38,777	(656)	\$ 492,080.13
49*	1,025	70	4	70	42	186	4	76	95	175	408	769	(15)	\$ 13,772.79
51*	3,372	260	65	240	170	735	62	247	337	646	1,263	2,644	(15)	\$ 40,215.24
53*	1,577	105	29	164	59	357	28	169	150	347	553	1,257	(29)	\$ 22,475.16
54*	40,884	2,562	585	3,782	1,846	8,775	560	3,977	4,272	8,809	12,897	30,481	(47)	\$ 386,803.89
56*	3,649	281	92	181	226	780	85	208	504	797	1,307	2,884	(3)	\$ 49,749.00
58*	2,778	210	47	141	187	585	45	148	433	626	852	2,063	(96)	\$ 31,398.86
59*	6,936	543	159	498	308	1,508	163	523	771	1,457	2,500	5,465	20	\$ 75,198.40
60*	1,268	104	19	64	65	252	19	67	144	230	437	919	26	\$ 16,477.67
61*	1,738	130	37	77	126	370	37	79	269	385	662	1,417	(5)	\$ 25,463.49
62*	1,871	138	34	70	125	367	33	75	268	376	529	1,272	(23)	\$ 22,883.28
63*	988	61	12	51	54	178	13	62	123	198	265	641	7	\$ 11,685.43
64*	1,898	110	36	73	92	311	36	77	213	326	643	1,280	16	\$ 23,308.80
65*	2,343	114	21	95	148	378	20	105	300	425	543	1,346	(10)	\$ 20,311.14
67*	1,855	129	23	133	120	405	21	139	244	404	651	1,460	39	\$ 26,061.00
69*	2,884	191	51	131	151	524	52	141	363	556	1,267	2,347	(7)	\$ 42,762.34
70*	414	20	7	28	20	75	7	29	52	88	116	279	(15)	\$ 5,111.28
71*	9,467	564	182	904	343	1,993	176	940	810	1,926	3,125	7,044	(4)	\$ 93,966.96
73*	12,740	806	118	536	499	1,959	117	570	1,267	1,954	4,926	8,839	(194)	\$ 109,250.04
74*	1,272	89	27	64	84	264	25	67	173	265	401	930	2	\$ 16,702.80
77*	39,626	3,126	728	6,308	611	10,773	706	6,550	1,331	8,587	17,474	36,834	204	\$ 591,922.38
89*	5,347	337	107	514	95	1,053	105	547	236	888	1,618	3,559	(117)	\$ 49,007.43
90*	6,013	370	64	665	191	1,290	65	685	430	1,180	2,214	4,684	(28)	\$ 64,217.64
95*	1,615	143	30	77	87	337	34	99	230	363	528	1,228	(32)	\$ 22,325.04
100*	6,722	459	112	452	381	1,404	108	454	831	1,393	1,974	4,771	85	\$ 78,864.63
105*	1,639	107	30	50	63	250	29	50	145	224	465	939	(105)	\$ 16,817.49
108*	3,966	306	49	241	260	856	49	253	608	910	1,222	2,988	(51)	\$ 45,477.36
110*	895	73	8	75	35	191	7	79	76	162	325	678	(10)	\$ 12,068.40
126*	1,052	70	19	78	43	210	17	78	119	214	517	941	22	\$ 16,853.31
130/131*	49,814	4,520	1,263	3,609	3,497	12,889	1,253	3,746	7,578	12,577	19,430	44,896	(546)	\$ 827,882.24
133*	7,898	532	114	921	183	1,750	114	986	466	1,566	2,529	5,845	(19)	\$ 96,384.05
TOTAL	812,677	58,070	12,412	80,022	30,923	181,427	12,101	83,737	70,763	166,601	311,111	659,139	(3,377)	\$9,567,901.36

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.