

Fiscal Year 2019 July Participation

Project	Approved Caseload	Pregnant Women	Breastfed Women			Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
			Fully Breastfed Women	Partial Breastfed Women										Month Caseload	Gen Admin Money
1*	37,450	2,020	782	3,227	612	6,641	764	3,250	1,664	5,678	10,691	23,010	214	\$ 341,468.40	
3*	31,500	1,959	303	2,285	823	5,370	295	2,383	1,982	4,660	10,657	20,687	174	\$ 286,514.95	
4*	1,500	84	14	45	54	197	15	49	127	191	503	891	(38)	\$ 14,977.71	
5*	9,450	563	122	655	302	1,642	113	699	708	1,520	2,723	5,885	135	\$ 81,507.25	
7*	106,250	5,233	1,213	11,301	1,724	19,471	1,144	11,787	5,112	18,043	26,944	64,458	854	\$ 765,116.46	
10*	3,900	222	68	217	193	700	63	219	423	705	972	2,377	22	\$ 34,490.27	
11*	6,700	372	77	473	264	1,186	72	510	553	1,135	1,619	3,940	(22)	\$ 53,268.80	
12*	81,900	5,023	712	6,856	1,502	14,093	693	7,227	3,685	11,605	27,512	53,210	(2)	\$ 701,839.90	
13*	30,250	2,122	139	2,288	847	5,396	129	2,440	2,056	4,625	10,827	20,848	337	\$ 343,783.52	
17*	34,400	2,484	393	3,548	1,199	7,624	366	3,684	2,731	6,781	12,695	27,100	313	\$ 316,935.58	
19*	3,600	235	34	230	135	634	31	269	312	612	1,211	2,457	34	\$ 38,894.31	
20*	7,200	321	87	185	301	894	80	189	690	959	1,721	3,574	102	\$ 58,935.26	
21*	4,600	348	98	161	254	861	94	163	610	867	1,352	3,080	58	\$ 44,690.80	
22*	8,050	575	151	452	523	1,701	150	478	1,179	1,807	2,772	6,280	107	\$ 97,528.40	
24*	4,550	343	36	513	126	1,018	36	538	276	850	1,772	3,640	(8)	\$ 60,023.60	
26*	84,000	4,637	602	7,766	2,321	15,326	573	8,088	5,176	13,837	24,637	53,800	610	\$ 656,360.00	
27*	65,200	3,884	1,225	2,967	3,453	11,529	1,162	3,073	8,257	12,492	18,490	42,511	872	\$ 729,063.65	
28*	2,350	124	24	150	72	370	22	210	110	342	706	1,418	(40)	\$ 19,639.30	
29*	16,000	1,193	325	1,966	470	3,954	310	2,046	1,205	3,561	6,058	13,573	67	\$ 210,381.50	
30*	3,750	249	45	299	176	769	42	315	435	792	1,100	2,661	(56)	\$ 38,611.11	
31*	18,900	1,527	588	1,079	855	4,049	559	1,120	2,052	3,731	6,850	14,630	174	\$ 192,969.70	
33*	48,200	2,753	726	2,156	1,762	7,397	698	2,175	4,183	7,056	14,555	29,008	168	\$ 382,615.52	
34*	4,450	305	136	144	313	898	128	149	749	1,026	1,445	3,369	4	\$ 48,884.19	
35*	14,500	752	228	883	492	2,355	219	904	1,221	2,344	3,288	7,987	84	\$ 102,712.82	
36*	9,850	642	292	513	506	1,953	288	533	1,140	1,961	3,372	7,286	140	\$ 103,315.48	
37*	5,150	400	79	135	345	959	78	148	792	1,018	1,562	3,539	117	\$ 58,358.11	
38*	5,400	374	85	479	208	1,146	79	518	533	1,130	1,612	3,888	34	\$ 56,414.88	
39*	29,800	2,266	571	2,408	1,318	6,563	545	2,609	2,859	6,013	11,833	24,409	294	\$ 402,504.41	
40*	5,100	353	57	299	327	1,036	56	318	748	1,122	1,484	3,642	84	\$ 52,845.42	
41*	49,350	2,921	594	3,031	1,710	8,256	566	3,123	4,259	7,948	14,200	30,404	367	\$ 360,895.48	
42*	8,600	480	243	490	306	1,519	236	499	769	1,504	2,645	5,668	63	\$ 80,372.24	
43*	1,500	103	23	125	46	297	21	129	94	244	466	1,007	16	\$ 17,270.05	
44*	2,800	200	22	113	141	476	20	114	327	461	1,119	2,056	(20)	\$ 33,903.44	
46*	7,600	488	146	550	310	1,494	138	580	729	1,447	1,962	4,903	150	\$ 72,760.52	
48*	69,700	3,720	796	6,144	1,925	12,585	761	6,426	4,819	12,006	18,704	43,295	284	\$ 528,199.00	
49*	1,050	86	7	56	43	192	5	62	113	180	406	778	36	\$ 13,342.70	
51*	3,400	261	73	227	158	719	69	242	394	705	1,294	2,718	50	\$ 39,438.18	
53*	1,550	121	33	167	68	389	33	179	133	345	613	1,347	(87)	\$ 23,101.05	
54*	60,900	3,128	752	4,359	2,205	10,444	711	4,506	5,255	10,472	15,209	36,125	286	\$ 440,725.00	
56*	4,750	279	82	227	229	817	79	235	521	835	1,346	2,998	7	\$ 49,437.02	
58*	3,800	279	52	106	213	650	49	116	483	648	1,128	2,426	19	\$ 35,201.26	
59*	5,500	476	147	370	301	1,294	145	386	737	1,268	2,100	4,662	55	\$ 61,491.78	
60*	1,600	101	32	100	92	325	32	102	180	314	496	1,135	38	\$ 19,465.25	
61*	2,400	140	33	58	135	366	31	63	324	418	733	1,517	15	\$ 26,016.55	
62*	1,650	120	38	68	110	336	38	70	243	351	518	1,205	(15)	\$ 20,665.75	
63*	1,500	81	23	59	70	233	22	67	164	253	397	883	11	\$ 15,143.45	
64*	1,800	122	49	68	103	342	44	63	237	344	668	1,354	13	\$ 23,667.92	
65*	2,800	217	29	90	215	551	29	91	510	630	900	2,081	32	\$ 30,986.09	
67*	2,100	125	35	74	133	367	32	81	304	417	698	1,482	36	\$ 25,416.30	
69*	2,850	202	40	99	163	504	37	107	339	483	978	1,965	19	\$ 33,051.30	
70*	750	35	8	17	25	85	6	17	78	101	127	313	25	\$ 5,471.24	
71*	12,450	587	282	853	377	2,099	270	855	952	2,077	3,101	7,277	83	\$ 93,582.22	
73*	13,500	1,061	220	579	788	2,648	213	619	1,981	2,813	5,582	11,043	116	\$ 131,080.41	
74*	1,250	97	29	99	53	278	28	103	133	264	377	919	52	\$ 15,760.85	
77*	42,500	3,162	711	5,810	699	10,382	679	6,156	1,779	8,614	16,422	35,418	448	\$ 548,979.00	
89*	6,050	304	163	616	60	1,143	153	659	172	984	1,611	3,738	37	\$ 49,304.22	
90*	5,850	388	82	578	221	1,269	78	592	507	1,177	2,058	4,504	36	\$ 59,407.76	
95*	2,100	134	43	59	122	358	37	73	269	379	618	1,355	(21)	\$ 23,238.25	
100*	8,600	600	144	595	421	1,760	137	581	994	1,712	2,639	6,111	24	\$ 96,737.13	
105*	1,100	79	17	23	47	166	15	22	122	159	429	754	(18)	\$ 12,931.10	
108*	6,200	330	66	310	290	996	64	321	657	1,042	1,465	3,503	54	\$ 50,828.53	
110*	1,100	56	14	65	52	187	13	73	93	179	338	704	(13)	\$ 12,073.60	
126*	1,000	65	18	52	62	197	16	52	123	191	345	733	8	\$ 12,812.84	
132*	8,350	539	145	646	354	1,684	141	678	762	1,581	2,822	6,087	39	\$ 96,357.21	
TOTAL	1,031,950	62,450	14,403	80,563	33,724	191,140	13,752	84,133	81,124	179,009	315,477	685,626	7,077	\$9,453,765.99	

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.