

**Fiscal Year 2018 January Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,949	777	2,843	780	6,349	715	2,862	2,152	5,729	10,355	22,433	1,338	\$ 294,320.96
3	31,500	2,103	281	2,752	826	5,962	295	2,590	2,124	5,009	12,499	23,470	35	\$ 285,395.20
4	1,500	93	16	50	65	224	16	61	151	228	568	1,020	(11)	\$ 16,972.80
5	9,450	600	146	853	298	1,897	152	788	717	1,657	3,282	6,836	14	\$ 91,875.84
7	106,250	5,828	1,598	13,125	1,904	22,455	1,710	11,660	6,627	19,997	33,935	76,387	(8)	\$ 879,978.24
10	3,900	274	63	177	194	708	73	192	474	739	1,180	2,627	(29)	\$ 36,988.16
11	6,700	400	104	529	321	1,354	108	484	697	1,289	1,929	4,572	80	\$ 57,058.56
12	81,900	5,420	745	7,905	1,462	15,532	818	7,547	4,045	12,410	33,928	61,870	898	\$ 791,936.00
13	30,250	2,057	181	2,528	1,063	5,829	192	2,292	2,570	5,054	12,343	23,226	202	\$ 371,616.00
17	34,400	2,350	479	3,169	1,496	7,494	497	3,085	3,457	7,039	13,958	28,491	196	\$ 323,372.85
19	3,600	233	30	263	128	654	33	229	321	583	1,479	2,716	4	\$ 41,717.76
20	7,200	389	103	282	283	1,057	112	247	684	1,043	2,251	4,351	(2)	\$ 69,616.00
21	4,600	320	112	132	258	822	116	138	590	844	1,506	3,172	(11)	\$ 44,661.76
22*	8,050	627	122	335	450	1,534	114	357	1,361	1,832	2,838	6,204	(97)	\$ 83,381.76
24	4,550	347	30	568	94	1,039	39	555	269	863	1,913	3,815	9	\$ 58,598.40
26	84,000	5,140	830	8,342	2,756	17,068	869	7,871	6,499	15,239	29,394	61,701	633	\$ 730,539.84
27	23,700	2,121	614	1,330	1,709	5,774	673	1,142	4,099	5,914	9,540	21,228	288	\$ 364,060.20
28	2,350	123	26	129	82	360	30	118	223	371	881	1,612	(4)	\$ 21,665.28
29	15,100	1,118	316	1,674	623	3,731	333	1,605	1,567	3,505	6,606	13,842	44	\$ 208,183.68
30	3,750	295	42	283	239	859	44	250	504	798	1,204	2,861	108	\$ 40,282.88
31	18,900	1,383	572	1,101	884	3,940	608	1,029	2,153	3,790	7,371	15,101	209	\$ 193,292.80
33	48,200	2,938	879	2,482	1,927	8,226	933	2,631	4,246	7,810	18,323	34,359	(157)	\$ 439,795.20
34	4,450	361	144	149	318	972	151	157	750	1,058	1,438	3,468	59	\$ 48,829.44
35	14,500	649	225	899	536	2,309	232	879	1,237	2,348	3,726	8,383	(89)	\$ 99,254.72
36*	9,850	617	304	546	490	1,957	299	509	1,166	1,974	3,473	7,404	(165)	\$ 101,879.04
37	5,150	322	60	145	382	909	66	170	817	1,053	1,591	3,553	23	\$ 56,848.00
38	5,400	342	77	381	273	1,073	74	329	622	1,025	1,592	3,690	(20)	\$ 51,955.20
39	29,800	2,479	577	2,375	1,388	6,819	625	2,244	3,442	6,311	13,637	26,767	131	\$ 394,010.24
40	5,100	332	54	253	333	972	54	248	730	1,032	1,455	3,459	74	\$ 48,702.72
41	49,350	3,144	695	3,052	2,366	9,257	728	2,964	5,414	9,106	17,254	35,617	(441)	\$ 410,307.84
42*	8,600	538	222	439	307	1,506	209	489	811	1,509	2,824	5,839	205	\$ 80,344.64
43*	1,500	83	12	65	89	249	11	63	168	242	520	1,011	29	\$ 16,823.04
44	2,800	196	27	57	196	476	30	55	427	512	1,322	2,310	19	\$ 36,960.00
46	7,600	425	185	524	321	1,455	198	428	793	1,419	2,197	5,071	93	\$ 69,776.96
48	69,700	3,718	887	5,511	2,713	12,829	934	5,444	6,153	12,531	20,857	46,217	890	\$ 547,209.28
49	1,050	89	4	4	79	176	7	78	118	203	440	819	(7)	\$ 13,628.16
51	3,400	240	47	147	191	625	51	145	433	629	1,183	2,437	169	\$ 34,312.96
53	1,550	104	34	177	64	379	34	93	214	341	570	1,290	(13)	\$ 21,465.60
54*	60,900	2,976	927	4,511	2,528	10,942	937	4,225	5,786	10,948	17,494	39,384	(2,564)	\$ 466,306.56
56	4,750	292	111	203	272	878	114	212	600	926	1,565	3,369	48	\$ 53,904.00
58	3,800	277	60	151	206	694	62	146	527	735	1,393	2,822	55	\$ 39,733.76
59	4,300	429	88	339	279	1,135	93	342	631	1,066	1,948	4,149	22	\$ 53,107.20
60	1,600	113	32	87	88	320	38	77	210	325	507	1,152	46	\$ 19,169.28
61	2,400	158	39	72	141	410	39	54	334	427	831	1,668	70	\$ 27,755.52
62	1,650	127	42	50	110	329	47	53	276	376	589	1,294	16	\$ 21,532.16
63	1,500	78	23	55	86	242	27	65	184	276	430	948	37	\$ 15,774.72
64	1,800	146	46	48	123	363	51	48	290	389	639	1,391	(4)	\$ 23,591.36
65	2,800	203	30	22	268	523	34	27	556	617	789	1,929	13	\$ 27,160.32
67	2,100	119	21	92	143	375	24	84	339	447	765	1,587	7	\$ 26,407.68
69	2,850	203	62	150	173	588	68	163	383	614	1,148	2,350	64	\$ 38,352.00
70	750	25	8	8	41	82	6	23	71	100	142	324	6	\$ 5,495.04
71	12,450	581	291	1,062	386	2,320	304	998	1,022	2,324	4,075	8,719	(113)	\$ 108,813.12
73	13,750	1,092	298	605	906	2,901	312	532	2,163	3,007	6,215	12,123	233	\$ 139,656.96
74*	1,250	111	39	67	73	290	36	56	184	276	478	1,044	(3)	\$ 17,372.16
76	41,500	2,397	898	2,456	1,861	7,612	957	2,125	4,684	7,766	13,725	29,103	170	\$ 499,116.45
77	42,500	3,253	819	5,708	1,028	10,808	842	4,897	3,293	9,032	19,150	38,990	306	\$ 586,409.60
89	6,050	326	172	646	19	1,163	175	632	168	975	1,775	3,913	18	\$ 50,086.40
90	5,850	410	92	682	197	1,381	95	630	492	1,217	2,278	4,876	(60)	\$ 59,292.16
95	2,100	115	55	125	119	414	60	130	260	450	649	1,513	(28)	\$ 25,176.32
100	8,600	599	135	735	336	1,805	143	654	879	1,676	2,953	6,434	100	\$ 98,826.24
105	1,100	65	20	35	46	166	26	31	120	177	483	826	(6)	\$ 13,744.64
107	3,400	182	45	148	169	544	53	117	399	569	1,078	2,191	(45)	\$ 35,056.00
108	6,200	286	103	323	319	1,031	112	321	688	1,121	1,836	3,988	(29)	\$ 56,151.04
110*	1,100	84	14	41	38	177	12	51	100	163	362	702	(14)	\$ 11,681.28
126*	1,000	66	14	41	69	190	15	170	10	195	410	795	(23)	\$ 13,228.80
132*	8,350	624	175	588	355	1,742	171	662	897	1,730	3,346	6,818	(155)	\$ 104,724.48
<b>TOTAL</b>	<b>1,033,500</b>	<b>65,084</b>	<b>16,279</b>	<b>84,626</b>	<b>38,267</b>	<b>204,256</b>	<b>17,036</b>	<b>79,553</b>	<b>94,371</b>	<b>190,960</b>	<b>368,415</b>	<b>763,631</b>	<b>2,863</b>	<b>\$ 10,115,243.26</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.