

Fiscal Year 2017 January Participation Final

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Fully	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants					
1	37,450	2,280	989	3,611	672	7,552	1,046	3,278	2,178	6,502	12,776	26,830	(58)	\$ 352,009.60
3	31,500	2,131	280	3,096	874	6,381	285	2,897	2,249	5,431	13,075	24,887	127	\$ 302,625.92
4	1,500	114	16	55	82	267	16	75	182	273	690	1,230	22	\$ 20,467.20
5	9,450	664	165	854	314	1,997	171	785	874	1,830	3,700	7,527	114	\$ 101,162.88
7	106,250	6,491	2,047	14,251	1,907	24,696	2,205	12,697	6,826	21,728	37,162	83,586	292	\$ 962,910.72
10	3,900	285	76	132	232	725	83	149	516	748	1,305	2,778	8	\$ 39,114.24
11	6,700	532	139	607	349	1,627	149	553	817	1,519	2,517	5,663	59	\$ 70,674.24
12	81,900	5,783	952	8,179	1,663	16,577	1,034	7,947	4,404	13,385	37,058	67,020	586	\$ 857,856.00
13	30,250	2,147	161	2,610	1,155	6,073	179	2,352	2,881	5,412	12,787	24,272	104	\$ 388,352.00
17	34,400	2,650	506	2,825	1,748	7,729	537	2,809	4,429	7,775	15,332	30,836	454	\$ 349,988.60
19	3,600	246	37	274	151	708	39	248	357	644	1,568	2,920	31	\$ 44,851.20
20	7,200	416	118	284	285	1,103	129	221	768	1,118	2,438	4,659	(26)	\$ 74,544.00
21	4,600	345	143	164	297	949	159	172	620	951	1,633	3,533	(5)	\$ 49,744.64
22	8,050	673	142	325	620	1,760	156	316	1,459	1,931	3,131	6,822	(101)	\$ 91,687.68
24	4,550	372	51	562	81	1,066	57	544	290	891	2,033	3,990	(18)	\$ 61,286.40
26	84,000	5,848	911	9,027	2,789	18,575	991	8,678	6,962	16,631	32,988	68,194	(370)	\$ 807,416.96
27	23,700	2,114	650	1,329	1,806	5,899	718	1,153	4,314	6,185	9,688	21,772	59	\$ 373,389.80
28	2,350	153	45	168	102	468	50	149	261	460	921	1,849	29	\$ 24,850.56
29	15,100	1,138	348	1,725	565	3,776	381	1,608	1,534	3,523	7,071	14,370	261	\$ 216,124.80
30	3,750	309	35	333	230	907	41	318	551	910	1,420	3,237	7	\$ 45,576.96
31	18,900	1,449	672	1,114	854	4,089	705	1,024	2,141	3,870	7,788	15,747	128	\$ 201,561.60
33	48,200	3,021	1,041	2,594	2,057	8,713	1,107	2,787	4,512	8,406	18,701	35,820	(140)	\$ 458,496.00
34	4,450	374	130	125	301	930	141	136	749	1,026	1,479	3,435	0	\$ 48,364.80
35	14,500	718	305	940	558	2,521	310	915	1,363	2,588	4,185	9,294	22	\$ 110,040.96
36	9,850	721	360	534	520	2,135	380	480	1,292	2,152	3,868	8,155	118	\$ 112,212.80
37	5,150	360	90	161	419	1,030	97	130	969	1,196	1,934	4,160	79	\$ 66,560.00
38	5,400	442	99	398	277	1,216	103	307	726	1,136	1,910	4,262	6	\$ 60,008.96
39	29,800	2,637	684	2,392	1,479	7,192	767	2,269	3,725	6,761	14,224	28,177	177	\$ 414,765.44
40	5,100	324	50	295	354	1,023	50	292	763	1,105	1,555	3,683	28	\$ 51,856.64
41	49,350	3,228	750	3,003	2,596	9,577	796	2,942	6,028	9,766	18,119	37,462	36	\$ 431,562.24
42	8,600	473	324	611	321	1,729	348	555	858	1,761	3,163	6,653	(7)	\$ 91,545.28
43	1,500	101	19	74	78	272	21	75	204	300	595	1,167	(18)	\$ 19,418.88
44	2,800	197	54	87	220	558	57	78	485	620	1,297	2,475	39	\$ 39,600.00
46	7,600	499	200	550	329	1,578	207	457	863	1,527	2,307	5,412	117	\$ 74,469.12
48	69,700	4,583	1,092	6,247	3,063	14,985	1,150	6,253	7,204	14,607	26,104	55,696	314	\$ 659,440.64
49	1,050	92	4	1	83	180	2	65	125	192	481	853	32	\$ 14,193.92
51	3,400	300	67	175	256	798	71	204	553	828	1,519	3,145	(2)	\$ 44,281.60
53	1,550	108	43	174	43	368	41	82	188	311	536	1,215	38	\$ 20,217.60

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			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Formula Fed Infants				Month Caseload	
54	60,900	3,787	1,175	5,060	2,758	12,780	1,270	4,738	6,666	12,674	19,983	45,437	(147)	\$ 537,974.08
56	4,750	323	105	212	253	893	115	203	613	931	1,697	3,521	54	\$ 56,336.00
58	3,800	315	71	152	225	763	76	153	583	812	1,443	3,018	10	\$ 42,493.44
59	4,000	402	80	360	204	1,046	92	341	572	1,005	1,847	3,898	33	\$ 49,894.40
60	1,600	125	38	77	88	328	40	68	227	335	558	1,221	9	\$ 20,317.44
61	2,400	170	38	70	154	432	42	61	324	427	918	1,777	56	\$ 29,569.28
62	1,650	137	41	60	141	379	42	64	289	395	632	1,406	37	\$ 23,395.84
63	1,500	86	38	53	91	268	40	68	216	324	464	1,056	11	\$ 17,571.84
64	1,800	140	60	50	124	374	64	46	292	402	665	1,441	33	\$ 24,439.36
65	2,800	196	40	21	286	543	38	30	562	630	813	1,986	10	\$ 27,962.88
67	2,100	148	20	95	142	405	23	94	353	470	775	1,650	95	\$ 27,456.00
69	2,850	220	76	113	170	579	84	138	380	602	1,206	2,387	24	\$ 38,955.84
70	750	42	7	14	44	107	8	21	104	133	189	429	18	\$ 7,275.84
71	12,450	605	292	1,011	409	2,317	290	969	1,071	2,330	4,273	8,920	28	\$ 111,321.60
73	13,750	1,187	277	624	984	3,072	291	577	2,322	3,190	6,435	12,697	(1)	\$ 146,269.44
74	1,250	118	32	84	58	292	36	68	212	316	518	1,126	14	\$ 18,736.64
76	41,500	2,676	1,005	2,677	2,042	8,400	1,083	2,319	5,237	8,639	14,664	31,703	290	\$ 543,706.45
77	42,500	3,315	885	5,646	1,082	10,928	955	4,672	3,660	9,287	19,249	39,464	244	\$ 593,538.56
89	6,050	363	234	647	21	1,265	243	642	176	1,061	1,978	4,304	1	\$ 55,091.20
90	5,850	447	101	615	188	1,351	99	581	466	1,146	2,381	4,878	21	\$ 59,316.48
95	2,100	150	54	121	122	447	65	127	260	452	658	1,557	17	\$ 25,908.48
100	8,600	586	176	697	425	1,884	183	655	973	1,811	3,149	6,844	(48)	\$ 105,123.84
105	1,100	62	21	40	64	187	21	33	144	198	511	896	(8)	\$ 14,909.44
107	3,400	215	56	142	205	618	62	141	442	645	1,188	2,451	40	\$ 39,216.00
108	6,200	425	96	323	371	1,215	100	357	798	1,255	2,073	4,543	(11)	\$ 63,965.44
110	1,100	63	12	92	33	200	15	69	117	201	419	820	(9)	\$ 13,644.80
126	1,000	75	29	45	61	210	29	47	154	230	389	829	6	\$ 13,794.56
132	8,350	702	189	675	445	2,011	216	645	1,055	1,916	3,682	7,609	98	\$ 116,874.24
TOTAL	1,033,200	71,398	19,043	89,662	40,920	221,023	20,401	83,927	103,488	207,816	401,815	830,654	3,467	\$ 10,978,290.29