

Base Rate per Participant \$ 12.80

FY2018 FUNDING FORMULA RATES

Factors*		% of Base	+/- of base
Pop Density <	75	15.0%	1.92
Pop Density >	749	-10.0%	-1.28
Salaries >	\$ 53,755	2.5%	0.32
Salaries <	\$ 34,458	-5.0%	-0.64
SE's <=	1	-10.0%	-1.28
SE's >	10	10.0%	1.28

Factors		% of Base	+/- of base
Size <=	2,000	15%	1.92
Size	2,001	10%	1.28
Size	5,001	5%	0.64
Size	10,001	0%	0.00
Size	25,001 and above	-10%	-1.28
		Min Rate of:	Max Rate of:
		\$11.35	\$17.15

* Based on FY2017

LA	Column 1 Base	Column 2 Population Density	Column 3 Median Household Income	Column 4 Site Equivalents	Column 5 Participation Size	Column 6 FY2018 (Oct17-Mar18) Funding Formula	Column 9 Estimated Participation <i>Based on: Feb, Mar, Apr 2016 average</i>	Column 10 Estimated Formula Gen Admin**	Column 6 FY2017 Funding Formula
1	12.80	-	0.32	1.28	(1.28)	13.12	342,192	4,489,559	13.12
3	12.80	-	(0.64)	1.28	(1.28)	12.16	316,908	3,853,601	12.16
4	12.80	1.92	-	-	1.92	16.64	14,808	246,405	16.64
5	12.80	-	-	-	0.64	13.44	91,092	1,224,276	13.44
7	12.80	(1.28)	-	1.28	(1.28)	11.52	1,036,632	11,942,001	11.52
10	12.80	-	-	-	1.28	14.08	34,884	491,167	14.08
11	12.80	(1.28)	0.32	-	0.64	12.48	67,800	846,144	12.48
12	12.80	-	-	1.28	(1.28)	12.80	833,388	10,667,366	12.80
13	12.80	1.92	-	1.28	-	16.00	257,520	4,120,320	16.00
17	12.80	(1.28)	0.32	-	(1.28)	11.35	376,104	4,268,780	11.35
19	12.80	1.92	(0.64)	-	1.28	15.36	36,204	556,093	15.36
20	12.80	1.92	-	-	1.28	16.00	60,384	966,144	16.00
21	12.80	-	-	-	1.28	14.08	44,100	620,928	14.08
22	12.80	-	-	-	0.64	13.44	85,968	1,155,410	13.44
24	12.80	1.92	(0.64)	-	1.28	15.36	49,380	758,477	15.36
26	12.80	(1.28)	0.32	1.28	(1.28)	11.84	851,724	10,084,412	11.84
27	12.80	1.92	-	1.28	1.28	17.15	257,280	4,412,352	17.15
28	12.80	(1.28)	-	-	1.92	13.44	21,876	294,013	13.44
29	12.80	1.92	0.32	-	-	15.04	149,484	2,248,239	15.04
30	12.80	-	-	-	1.28	14.08	39,576	557,230	14.08
31	12.80	-	-	-	-	12.80	194,856	2,494,157	12.80
33	12.80	-	-	1.28	(1.28)	12.80	453,972	5,810,842	12.80
34	12.80	-	-	-	1.28	14.08	44,532	627,011	14.08
35	12.80	(1.28)	0.32	-	-	11.84	120,732	1,429,467	11.84
36	12.80	-	0.32	-	0.64	13.76	101,196	1,392,457	13.76
37	12.80	1.92	-	-	1.28	16.00	48,264	772,224	16.00
38	12.80	-	-	-	1.28	14.08	54,204	763,192	14.08
39	12.80	1.92	-	1.28	(1.28)	14.72	325,632	4,793,303	14.72
40	12.80	-	-	-	1.28	14.08	46,908	660,465	14.08
41	12.80	(1.28)	-	1.28	(1.28)	11.52	474,684	5,468,360	11.52
42	12.80	-	0.32	-	0.64	13.76	82,152	1,130,412	13.76
43	12.80	1.92	-	-	1.92	16.64	13,716	228,234	16.64
44	12.80	1.92	-	-	1.28	16.00	30,096	481,536	16.00
46	12.80	-	0.32	-	0.64	13.76	67,284	925,828	13.76
48	12.80	(1.28)	0.32	1.28	(1.28)	11.84	667,236	7,900,074	11.84
49	12.80	1.92	-	-	1.92	16.64	9,984	166,134	16.64
51	12.80	-	-	-	1.28	14.08	38,412	540,841	14.08
53	12.80	1.92	-	-	1.92	16.64	13,956	232,228	16.64
54	12.80	(1.28)	0.32	1.28	(1.28)	11.84	584,856	6,924,695	11.84
56	12.80	1.92	-	-	1.28	16.00	42,600	681,600	16.00
58	12.80	-	-	-	1.28	14.08	39,096	550,472	14.08
59	12.80	(1.28)	-	-	1.28	12.80	44,376	568,013	12.80
60	12.80	1.92	-	-	1.92	16.64	14,640	243,610	16.64
61	12.80	1.92	-	-	1.92	16.64	21,168	352,236	16.64
62	12.80	1.92	-	-	1.92	16.64	17,124	284,943	16.64
63	12.80	1.92	-	-	1.92	16.64	13,116	218,250	16.64
64	12.80	1.92	0.32	-	1.92	16.96	15,528	263,355	16.96
65	12.80	-	-	-	1.28	14.08	24,732	348,227	14.08
67	12.80	1.92	-	-	1.92	16.64	19,548	325,279	16.64
69	12.80	1.92	0.32	-	1.28	16.32	29,376	479,416	16.32
70	12.80	1.92	0.32	-	1.92	16.96	6,000	101,760	16.96
71	12.80	(1.28)	0.32	-	0.64	12.48	111,432	1,390,671	12.48
73	12.80	(1.28)	-	-	-	11.52	151,812	1,748,874	11.52
74	12.80	1.92	-	-	1.92	16.64	12,552	208,865	16.64
76	12.80	1.92	0.32	1.28	1.28	17.15	405,984	6,962,626	17.15
77	12.80	1.92	0.32	1.28	(1.28)	15.04	478,032	7,189,601	15.04
89	12.80	(1.28)	-	-	1.28	12.80	53,604	686,131	12.80
90	12.80	(1.28)	-	-	0.64	12.16	60,396	734,415	12.16
95	12.80	1.92	-	-	1.92	16.64	18,240	303,514	16.64
100	12.80	1.92	-	-	0.64	15.36	86,400	1,327,104	15.36
105	12.80	1.92	-	-	1.92	16.64	11,448	190,495	16.64
107	12.80	1.92	-	-	1.28	16.00	28,848	461,568	16.00
108	12.80	-	-	-	1.28	14.08	57,576	810,670	14.08
110	12.80	1.92	-	-	1.92	16.64	10,044	167,132	16.64
126	12.80	1.92	-	-	1.92	16.64	9,480	157,747	16.64
132	12.80	1.92	-	-	0.64	15.36	87,552	1,344,799	15.36
						Total	10,210,680	\$ 134,645,750	
						Average	850,890	\$ 13.19	
								\$ 11,220,479	

**Excludes Extended Hours