

Base Rate per Participant \$ 13.59				FFR for FY2021						
Effective October 1, 2020										
				Participation Factors		% of Base		+/- of base		
Factors	% of Base	+/- of base		Size <=						
Pop Dens 76	15.00%	(\$2.04)		2,001.00	5,000		10%		\$1.36	
Pop Dens 770	-10.00%	(\$1.36)		5,001.00	10,000		5%		\$0.68	
MHI > \$ 58,123	2.50%	\$0.34		10,001.00	22,000		0%		\$0.00	
MHI < \$ 37,258	-5.00%	(\$0.68)		22,001.00	30,000		10%		\$1.36	
IT Support	Based on # Staff			30,001.00	and above		0%		\$0.00	
						Min Rate of:		Max Rate of:		
						\$ 12.14		\$ 18.54		
LA	Base	Population Density	Median Household Income	Participation Size *	IT Support (current staff @ \$50/staff annualized)	Total Per Part. Rate FY20(Mid-Year) (Mar - Sep20)	Annual Participation Estimate*	Proposed WIC Formula Gen Admin***	FY2020MY Prior Per Participant Rate	
1	13.59	-	0.34	1.36	0.17	15.46	291,624	4,508,507	15.29	
3	13.59	-	(0.68)	1.36	0.19	14.46	263,424	3,809,111	14.27	
4	13.59	2.04	(0.68)	2.04	0.32	17.31	11,376	196,919	17.00	
5	13.59	-	-	0.68	0.19	14.46	77,556	1,121,460	14.27	
7	13.59	(1.36)	-	-	0.12	12.35	817,884	10,100,867	12.23	
10	13.59	-	-	1.36	0.21	15.16	31,164	472,446	14.95	
11	13.59	(1.36)	0.34	1.36	0.15	14.08	53,448	752,548	13.93	
12	13.59	-	-	-	0.16	13.75	674,424	9,273,330	13.59	
13*	13.59	2.04	-	1.36	0.18	17.17	268,596	4,611,793	16.99	
17	13.59	(1.36)	0.34	1.36	0.10	14.03	345,516	4,847,589	12.06	
19	13.59	2.04	(0.68)	1.36	0.24	16.55	31,980	529,269	16.32	
20	13.59	2.04	-	1.36	0.19	17.18	46,572	800,107	16.99	
21	13.59	-	-	1.36	0.29	15.24	39,060	595,274	14.95	
22	13.59	-	-	0.68	0.18	14.45	78,144	1,129,181	14.27	
24	13.59	2.04	-	1.36	0.18	17.17	46,044	790,575	16.99	
26	13.59	(1.36)	0.34	-	0.14	12.71	668,544	8,497,194	12.57	
28	13.59	(1.36)	-	2.04	0.34	14.61	17,568	256,668	14.27	
29*	13.59	2.04	0.34	-	0.16	16.13	173,856	2,804,297	15.97	
30	13.59	-	-	1.36	0.18	15.13	36,036	545,225	14.95	
31	13.59	-	-	-	0.16	13.75	189,396	2,604,195	13.59	
33	13.59	-	-	-	0.12	13.71	371,016	5,086,629	13.59	
34	13.59	-	-	1.36	0.16	15.11	41,664	629,543	14.95	
35	13.59	(1.36)	0.34	0.68	0.10	13.35	102,744	1,371,632	13.25	
36	13.59	-	0.34	0.68	0.11	14.72	94,032	1,384,151	14.61	
37	13.59	2.04	-	1.36	0.18	17.17	45,528	781,716	16.99	
38	13.59	-	-	1.36	0.13	15.08	50,568	762,565	14.95	
39	13.59	2.04	-	1.36	0.18	17.17	308,160	5,291,107	16.99	
40	13.59	-	-	1.36	0.15	15.10	45,204	682,580	14.95	
41	13.59	(1.36)	-	-	0.11	12.34	387,252	4,778,690	12.23	
42	13.59	-	0.34	0.68	0.20	14.81	72,372	1,071,829	14.61	
43	13.59	2.04	-	2.04	0.30	17.97	14,100	253,377	17.67	
44	13.59	2.04	-	1.36	0.25	17.24	26,280	453,067	16.99	
46	13.59	-	0.34	0.91	0.16	15.00	65,556	983,340	14.84	
48	13.59	(1.36)	0.34	-	0.12	12.69	539,952	6,851,991	12.57	
49	13.59	2.04	-	2.04	0.24	17.91	10,176	182,252	17.67	
51	13.59	-	-	1.36	0.26	15.21	33,996	517,079	14.95	
53	13.59	2.04	-	2.04	0.21	17.88	17,352	310,254	17.67	
54	13.59	(1.36)	0.34	-	0.12	12.69	453,012	5,748,722	12.57	
56	13.59	2.04	-	1.36	0.26	17.25	37,368	644,598	16.99	
58	13.59	-	-	1.36	0.27	15.22	30,912	470,481	14.95	
59	13.59	(1.36)	-	1.36	0.17	13.76	61,380	844,589	13.59	
60	13.59	2.04	-	2.04	0.26	17.93	14,088	252,598	17.67	
61	13.59	2.04	-	2.04	0.30	17.97	19,980	359,041	17.67	
62	13.59	2.04	-	2.04	0.32	17.99	15,216	273,736	17.67	
63	13.59	2.04	0.34	2.04	0.22	18.23	11,076	201,915	18.01	
64	13.59	2.04	0.34	2.04	0.20	18.21	18,216	331,713	18.01	
65	13.59	-	-	1.36	0.14	15.09	26,076	393,487	14.95	
67	13.59	2.04	-	2.04	0.18	17.85	19,476	347,647	17.67	
69	13.59	2.04	0.34	2.04	0.21	18.22	25,452	463,735	18.01	
70	13.59	2.04	0.34	2.04	0.31	18.32	3,840	70,349	18.01	
71	13.59	(1.36)	0.34	0.68	0.09	13.34	94,200	1,256,628	13.25	
73	13.59	(1.36)	-	-	0.13	12.36	138,312	1,709,536	12.23	
74	13.59	2.04	-	2.04	0.29	17.96	12,252	220,046	17.67	
77	13.59	2.04	0.34	-	0.10	16.07	452,712	7,275,082	15.97	
89	13.59	(1.36)	-	1.36	0.18	13.77	49,488	681,450	13.59	
90	13.59	(1.36)	-	1.36	0.12	13.71	55,872	766,005	13.59	
95	13.59	2.04	0.34	2.04	0.17	18.18	17,436	316,986	18.01	
100	13.59	2.04	-	0.68	0.22	16.53	76,308	1,261,371	16.31	
105	13.59	2.04	-	2.04	0.24	17.91	10,080	180,533	17.67	
108	13.59	-	-	1.36	0.27	15.22	45,228	688,370	14.95	
110	13.59	2.04	-	2.04	0.13	17.80	9,432	167,890	17.67	
126	13.59	2.04	-	2.04	0.24	17.91	9,804	175,590	17.67	
130/131 ¹⁴	13.59	2.04	-	2.58	0.23	18.44	541,200	9,979,728	18.20	
133	13.59	2.04	-	0.68	0.18	16.49	74,700	1,231,803	16.31	
Annual Participant Count							8,711,280	\$ 125,951,989	TTL G/A	
* October 2019 Participation							Avg Mnthly Participant Count	725,940	\$ 14.46	Avg Rate/Part.
** Gen Adm funding - Annual based on Highest Participation Oct-Jan +5%growth annualized								\$ 10,495,999	Mnthly G/A	
***Excludes Extended Hours										