

**Fiscal Year 2018 February Participation**

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1945	806	2651	747	6,149	776	2,821	2,098	5,695	10,580	22,424	(9)	\$ 294,202.88
3	31,500	1,993	262	2,753	856	5,864	275	2,612	2,040	4,927	12,203	22,994	(476)	\$ 279,607.04
4	1,500	91	10	56	68	225	10	71	142	223	550	998	(22)	\$ 16,606.72
5	9,450	614	157	846	293	1,910	151	791	710	1,652	3,206	6,768	(68)	\$ 90,961.92
7	106,250	5,722	1,559	13,048	1,885	22,214	1,642	11,638	6,435	19,715	33,591	75,520	(867)	\$ 869,990.40
10*	3,900	287	70	161	147	665	63	204	485	752	1,294	2,711	84	\$ 38,170.88
11	6,700	411	96	505	323	1,335	98	476	705	1,279	1,934	4,548	(24)	\$ 56,759.04
12	81,900	5,322	758	7,920	1,427	15,427	809	7,539	3,894	12,242	33,724	61,393	(477)	\$ 785,830.40
13	30,250	2,033	169	2,550	1,068	5,820	180	2,311	2,508	4,999	12,231	23,050	(176)	\$ 368,800.00
17	34,400	2,356	449	3,203	1,476	7,484	470	3,120	3,407	6,997	14,041	28,522	31	\$ 323,724.70
19	3,600	234	28	273	122	657	32	245	294	571	1,424	2,652	(64)	\$ 40,734.72
20	7,200	391	99	262	271	1,023	103	233	680	1,016	2,200	4,239	(112)	\$ 67,824.00
21	4,600	295	106	130	247	778	108	141	566	815	1,424	3,017	(155)	\$ 42,479.36
22*	8,050	632	139	384	501	1,656	138	378	1,346	1,862	2,861	6,379	175	\$ 85,733.76
24	4,550	338	30	569	96	1,033	36	563	256	855	1,939	3,827	12	\$ 58,782.72
26	84,000	5,270	836	8,302	2,731	17,139	888	7,893	6,500	15,281	29,489	61,909	208	\$ 733,002.56
27	23,700	2,046	614	1,377	1,652	5,689	660	1,115	4,066	5,841	9,314	20,844	(384)	\$ 357,474.60
28	2,350	122	30	119	84	355	33	100	212	345	886	1,586	(26)	\$ 21,315.84
29	15,100	1,121	324	1,708	617	3,770	339	1,631	1,536	3,506	6,660	13,936	94	\$ 209,597.44
30	3,750	302	38	286	244	870	40	251	523	814	1,228	2,912	51	\$ 41,000.96
31*	18,900	1,322	535	1,064	824	3,745	544	978	1,912	3,434	6,974	14,153	(948)	\$ 181,158.40
33	48,200	2,921	886	2,442	1,938	8,187	926	2,599	4,188	7,713	18,010	33,910	(449)	\$ 434,048.00
34*	4,450	357	136	151	301	945	143	151	687	981	1,402	3,328	(140)	\$ 46,858.24
35*	14,500	719	247	743	370	2,079	217	920	1,273	2,410	4,072	8,561	178	\$ 101,362.24
36*	9,850	625	305	458	436	1,824	282	515	1,184	1,981	3,405	7,210	(194)	\$ 99,209.60
37	5,150	317	65	150	398	930	71	159	807	1,037	1,587	3,554	1	\$ 56,864.00
38	5,400	336	64	366	278	1,044	66	306	627	999	1,505	3,548	(142)	\$ 49,955.84
39*	29,800	2,399	558	2,401	1,373	6,731	574	2,259	3,207	6,040	13,489	26,260	(507)	\$ 386,547.20
40	5,100	319	50	257	335	961	53	256	739	1,048	1,499	3,508	49	\$ 49,392.64
41	49,350	2,930	681	2,993	2,343	8,947	703	2,916	5,109	8,728	16,482	34,157	(1,460)	\$ 393,488.64
42*	8,600	532	235	424	299	1,490	236	500	818	1,554	2,888	5,932	93	\$ 81,624.32
43*	1,500	91	13	58	78	240	11	60	172	243	525	1,008	(3)	\$ 16,773.12
44	2,800	192	27	54	206	479	28	58	405	491	1,313	2,283	(27)	\$ 36,528.00
46	7,600	413	183	514	346	1,456	190	432	779	1,401	2,249	5,106	35	\$ 70,258.56
48	69,700	3,801	869	5,555	2,770	12,995	919	5,508	6,117	12,544	21,071	46,610	393	\$ 551,862.40
49	1,050	78	6	4	78	166	7	79	107	193	408	767	(52)	\$ 12,762.88
51	3,400	246	55	150	202	653	57	143	450	650	1,198	2,501	64	\$ 35,214.08
53	1,550	104	37	180	59	380	40	101	204	345	567	1,292	2	\$ 21,498.88
54*	60,900	2,822	856	3,508	2,128	9,314	776	3,987	5,562	10,325	15,955	35,594	(3,790)	\$ 421,432.96
56	4,750	281	106	208	254	849	108	221	573	902	1,520	3,271	(98)	\$ 52,336.00
58	3,800	265	61	151	214	691	65	144	509	718	1,372	2,781	(41)	\$ 39,156.48
59	4,000	400	85	324	278	1,087	89	336	614	1,039	1,881	4,007	(142)	\$ 51,289.60
60	1,600	119	37	88	92	336	43	82	212	337	532	1,205	53	\$ 20,051.20
61	2,400	158	41	62	149	410	41	54	315	410	849	1,669	1	\$ 27,772.16
62*	1,650	117	44	42	108	311	43	47	255	345	585	1,241	(53)	\$ 20,650.24
63	1,500	73	29	55	87	244	32	68	174	274	422	940	(8)	\$ 15,641.60
64	1,800	136	44	45	137	362	47	46	287	380	629	1,371	(20)	\$ 23,252.16
65*	2,800	201	32	29	265	527	32	24	530	586	761	1,874	(55)	\$ 26,385.92
67*	2,100	108	21	86	135	350	20	82	312	414	761	1,525	(62)	\$ 25,376.00
69	2,850	208	66	155	151	580	72	162	366	600	1,189	2,369	19	\$ 38,662.08
70	750	26	6	10	41	83	5	27	69	101	162	346	22	\$ 5,868.16
71*	12,450	631	337	865	368	2,201	284	1,017	1,090	2,391	4,421	9,013	294	\$ 112,482.24
73	13,750	1,091	281	617	900	2,889	295	544	2,149	2,988	6,132	12,009	(114)	\$ 138,343.68
74*	1,250	114	35	51	53	253	36	53	180	269	459	981	(63)	\$ 16,323.84
76	41,500	2,380	883	2,434	1,870	7,567	950	2,079	4,684	7,713	13,541	28,821	(282)	\$ 494,280.15
77	42,500	3,302	816	5,697	1,043	10,858	844	5,003	3,098	8,945	19,146	38,949	(41)	\$ 585,792.96
89	6,050	305	174	633	18	1,130	180	630	135	945	1,724	3,799	(114)	\$ 48,627.20
90*	5,850	408	99	534	186	1,227	84	634	482	1,200	2,433	4,860	(16)	\$ 59,097.60
95	2,100	107	57	113	115	392	60	115	257	432	604	1,428	(85)	\$ 23,761.92
100	8,600	566	135	743	351	1,795	140	665	862	1,667	2,903	6,365	(69)	\$ 97,766.40
105	1,100	56	25	32	48	161	28	34	113	175	483	819	(7)	\$ 13,628.16
107*	3,400	175	51	115	131	472	49	115	392	556	1,140	2,168	(23)	\$ 34,688.00
108*	6,200	265	103	321	305	994	104	305	652	1,061	1,786	3,841	(147)	\$ 54,081.28
110*	1,100	88	12	43	40	183	13	47	100	160	362	705	3	\$ 11,731.20
126*	1,000	82	16	36	55	189	15	52	139	206	399	794	(1)	\$ 13,212.16
132*	8,350	612	168	564	381	1,725	160	660	888	1,708	3,191	6,624	(194)	\$ 101,744.64
<b>TOTAL</b>	<b>1,033,200</b>	<b>64,323</b>	<b>16,152</b>	<b>82,628</b>	<b>37,392</b>	<b>200,495</b>	<b>16,533</b>	<b>79,306</b>	<b>92,187</b>	<b>188,026</b>	<b>364,765</b>	<b>753,286</b>	<b>(10,345)</b>	<b>\$ 9,981,442.97</b>

\* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.