

Fiscal Year 2017 February Participation Final

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Fully	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants					
1	37,450	2,206	970	3,539	667	7,382	1,010	3,250	2,099	6,359	12,457	26,198	(632)	\$ 343,717.76
3	31,500	2,064	265	3,110	863	6,302	286	2,913	2,158	5,357	12,878	24,537	(350)	\$ 298,369.92
4	1,500	107	16	53	85	261	19	72	178	269	666	1,196	(34)	\$ 19,901.44
5	9,450	630	164	880	280	1,954	166	805	829	1,800	3,687	7,441	(86)	\$ 100,007.04
7	106,250	6,232	1,990	14,213	1,852	24,287	2,156	12,691	6,553	21,400	36,809	82,496	(1,090)	\$ 950,353.92
10	3,900	272	83	140	236	731	92	148	519	759	1,301	2,791	13	\$ 39,297.28
11	6,700	517	143	611	323	1,594	149	557	778	1,484	2,461	5,539	(124)	\$ 69,126.72
12	81,900	5,661	922	8,230	1,584	16,397	995	7,957	4,217	13,169	36,815	66,381	(639)	\$ 849,676.80
13	30,250	2,079	164	2,589	1,159	5,991	171	2,341	2,786	5,298	12,659	23,948	(324)	\$ 383,168.00
17	34,400	2,608	503	2,921	1,712	7,744	531	2,871	4,282	7,684	15,389	30,817	(19)	\$ 349,772.95
19	3,600	261	38	272	145	716	42	246	361	649	1,552	2,917	(3)	\$ 44,805.12
20	7,200	387	117	277	284	1,065	129	225	758	1,112	2,437	4,614	(45)	\$ 73,824.00
21	4,600	333	137	152	291	913	138	170	619	927	1,567	3,407	(126)	\$ 47,970.56
22	8,050	633	142	313	603	1,691	152	315	1,398	1,865	3,056	6,612	(210)	\$ 88,865.28
24	4,550	349	51	564	88	1,052	59	547	262	868	2,055	3,975	(15)	\$ 61,056.00
26	84,000	5,714	946	9,027	2,713	18,400	1,016	8,737	6,654	16,407	32,847	67,654	(540)	\$ 801,023.36
27	23,700	2,050	642	1,325	1,750	5,767	695	1,133	4,244	6,072	9,623	21,462	(310)	\$ 368,073.30
28	2,350	139	42	171	103	455	45	146	259	450	914	1,819	(30)	\$ 24,447.36
29	15,100	1,099	357	1,687	546	3,689	356	1,603	1,458	3,417	7,105	14,211	(159)	\$ 213,733.44
30	3,750	294	31	337	225	887	36	314	539	889	1,419	3,195	(42)	\$ 44,985.60
31	18,900	1,421	647	1,116	846	4,030	669	1,047	2,104	3,820	7,692	15,542	(205)	\$ 198,937.60
33	48,200	2,918	1,052	2,618	2,033	8,621	1,109	2,786	4,487	8,382	18,635	35,638	(182)	\$ 456,166.40
34	4,450	380	129	123	319	951	129	131	771	1,031	1,438	3,420	(15)	\$ 48,153.60
35	14,500	690	305	914	534	2,443	306	883	1,337	2,526	4,147	9,116	(178)	\$ 107,933.44
36	9,850	720	356	554	502	2,132	384	495	1,270	2,149	3,885	8,166	11	\$ 112,364.16
37	5,150	336	84	165	431	1,016	97	146	949	1,192	1,923	4,131	(29)	\$ 66,096.00
38	5,400	423	96	393	281	1,193	96	302	715	1,113	1,935	4,241	(21)	\$ 59,713.28
39	29,800	2,500	677	2,410	1,486	7,073	739	2,299	3,601	6,639	13,993	27,705	(472)	\$ 407,817.60
40	5,100	339	55	288	348	1,030	56	287	745	1,088	1,586	3,704	21	\$ 52,152.32
41	49,350	3,151	738	3,009	2,580	9,478	790	2,951	5,879	9,620	17,977	37,075	(387)	\$ 427,104.00
42	8,600	482	296	597	321	1,696	316	563	843	1,722	3,141	6,559	(94)	\$ 90,251.84
43	1,500	100	21	84	77	282	20	79	201	300	605	1,187	20	\$ 19,751.68
44	2,800	185	52	81	215	533	57	73	470	600	1,244	2,377	(98)	\$ 38,032.00
46	7,600	483	204	563	337	1,587	213	467	839	1,519	2,346	5,452	40	\$ 75,019.52
48	69,700	4,476	1,072	6,276	3,008	14,832	1,116	6,323	6,921	14,360	25,679	54,871	(825)	\$ 649,672.64
49	1,050	86	3	1	88	178	3	64	124	191	469	838	(15)	\$ 13,944.32
51	3,400	314	60	174	252	800	66	198	541	805	1,535	3,140	(5)	\$ 44,211.20
53	1,550	103	35	187	39	364	38	85	193	316	535	1,215	0	\$ 20,217.60

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			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Fed Infants				Month Caseload	
54	60,900	3,736	1,168	5,026	2,796	12,726	1,233	4,698	6,598	12,529	19,852	45,107	(330)	\$ 534,066.88
56	4,750	314	101	206	252	873	112	212	607	931	1,667	3,471	(50)	\$ 55,536.00
58	3,800	311	70	152	233	766	71	172	573	816	1,481	3,063	45	\$ 43,127.04
59	4,000	393	93	349	206	1,041	104	337	537	978	1,817	3,836	(62)	\$ 49,100.80
60	1,600	117	39	78	80	314	39	70	225	334	550	1,198	(23)	\$ 19,934.72
61	2,400	158	46	72	139	415	46	63	326	435	929	1,779	2	\$ 29,602.56
62	1,650	134	42	55	147	378	42	58	299	399	630	1,407	1	\$ 23,412.48
63	1,500	85	34	47	92	258	38	65	206	309	444	1,011	(45)	\$ 16,823.04
64	1,800	149	58	52	132	391	60	44	306	410	674	1,475	34	\$ 25,016.00
65	2,800	186	41	25	276	528	43	26	555	624	798	1,950	(36)	\$ 27,456.00
67	2,100	143	20	83	148	394	20	88	348	456	773	1,623	(27)	\$ 27,006.72
69	2,850	235	70	108	170	583	75	137	383	595	1,227	2,405	18	\$ 39,249.60
70	750	39	10	17	43	109	14	21	92	127	186	422	(7)	\$ 7,157.12
71	12,450	585	278	1,037	398	2,298	281	972	1,083	2,336	4,227	8,861	(59)	\$ 110,585.28
73	13,750	1,162	271	637	980	3,050	293	587	2,263	3,143	6,368	12,561	(136)	\$ 144,702.72
74	1,250	107	34	83	65	289	39	61	215	315	501	1,105	(21)	\$ 18,387.20
76	41,500	2,666	999	2,679	2,095	8,439	1,086	2,317	5,236	8,639	14,847	31,925	222	\$ 547,513.75
77	42,500	3,336	890	5,560	1,103	10,889	948	4,700	3,546	9,194	19,308	39,391	(73)	\$ 592,440.64
89	6,050	339	233	649	25	1,246	234	647	168	1,049	1,941	4,236	(68)	\$ 54,220.80
90	5,850	433	105	603	182	1,323	107	566	463	1,136	2,357	4,816	(62)	\$ 58,562.56
95	2,100	134	60	130	111	435	65	131	245	441	664	1,540	(17)	\$ 25,625.60
100	8,600	590	169	692	428	1,879	181	654	976	1,811	3,105	6,795	(49)	\$ 104,371.20
105	1,100	69	18	36	56	179	20	33	145	198	492	869	(27)	\$ 14,460.16
107	3,400	210	59	140	203	612	62	135	433	630	1,192	2,434	(17)	\$ 38,944.00
108	6,200	406	97	317	362	1,182	100	355	789	1,244	2,055	4,481	(62)	\$ 63,092.48
110	1,100	67	15	97	36	215	18	80	116	214	410	839	19	\$ 13,960.96
126	1,000	62	27	50	71	210	28	44	172	244	384	838	9	\$ 13,944.32
132	8,350	689	188	687	441	2,005	204	660	1,036	1,900	3,683	7,588	(21)	\$ 116,551.68
TOTAL	1,033,200	69,597	18,840	89,631	40,476	218,544	20,010	84,153	100,882	205,045	399,024	822,613	(8,041)	\$ 10,874,567.36