

Fiscal Year 2021 December Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
													Month Caseload	Gen Admin Money
1*	30,661	2,044	766	3,113	829	6,752	752	3,292	1,915	5,959	11,792	24,503	(78)	\$ 378,816.38
3*	23,144	1,500	281	2,315	847	4,943	276	2,401	1,903	4,580	10,500	20,023	9	\$ 289,532.58
4*	1,087	80	21	61	56	218	20	66	110	196	538	952	3	\$ 16,479.12
5*	7,127	570	144	579	327	1,620	136	669	618	1,423	2,676	5,719	(98)	\$ 82,696.74
7*	73,828	3,948	952	10,451	2,493	17,844	926	11,105	5,182	17,213	28,394	63,451	(223)	\$ 783,619.85
10*	2,831	232	75	185	240	732	70	189	491	750	1,109	2,591	(10)	\$ 39,279.56
11*	5,012	361	70	422	317	1,170	66	489	623	1,178	1,701	4,049	5	\$ 57,009.92
12*	61,059	4,372	675	7,488	1,440	13,975	665	7,859	3,103	11,627	28,028	53,630	186	\$ 737,412.50
13*	23,379	1,774	123	2,079	1,149	5,125	121	2,287	2,211	4,619	11,650	21,394	46	\$ 367,334.98
17*	32,495	2,006	291	3,810	1,332	7,439	277	3,995	2,680	6,952	12,591	26,982	(161)	\$ 378,557.46
19*	2,806	188	26	218	173	605	24	237	310	571	1,108	2,284	(37)	\$ 37,800.20
20*	4,509	289	76	281	312	958	74	290	655	1,019	1,874	3,851	1	\$ 66,160.18
21*	3,830	323	96	140	248	807	95	146	571	812	1,388	3,007	4	\$ 45,826.68
22*	7,922	552	113	461	466	1,592	112	489	1,082	1,683	2,909	6,184	(119)	\$ 89,358.80
24*	4,098	225	38	558	122	943	38	583	233	854	1,618	3,415	(33)	\$ 58,635.55
26*	62,292	3,506	472	6,684	2,392	13,054	449	7,123	4,797	12,369	22,714	48,137	89	\$ 611,821.27
28*	1,895	86	24	132	58	300	19	125	155	299	667	1,266	(46)	\$ 18,496.26
29*	16,958	1,007	322	1,916	586	3,831	315	2,011	1,300	3,626	6,618	14,075	99	\$ 227,029.75
30*	3,281	206	31	330	172	739	28	355	364	747	1,025	2,511	11	\$ 37,991.43
31*	16,463	1,361	524	1,268	859	4,012	517	1,330	1,907	3,754	7,625	15,391	110	\$ 211,626.25
33*	32,314	2,069	639	2,396	1,613	6,717	621	2,476	3,450	6,547	13,164	26,428	(124)	\$ 362,327.88
34*	3,748	279	114	140	281	814	114	146	625	885	1,359	3,058	29	\$ 46,206.38
35*	8,945	628	227	924	505	2,284	214	967	1,218	2,399	3,280	7,963	(72)	\$ 106,306.05
36*	9,857	562	316	680	572	2,130	311	718	1,223	2,252	3,705	8,087	57	\$ 119,040.64
37*	4,414	312	82	150	374	918	81	164	816	1,061	1,518	3,497	(14)	\$ 60,043.49
38*	5,328	375	91	463	278	1,207	90	488	565	1,143	1,823	4,173	18	\$ 62,928.84
39*	27,061	2,118	561	2,427	1,416	6,522	537	2,647	2,845	6,029	12,201	24,752	(4)	\$ 424,991.84
40*	4,006	214	36	309	304	863	35	330	588	953	1,279	3,095	(4)	\$ 46,734.50
41*	37,978	2,441	677	3,712	1,563	8,393	649	4,050	3,269	7,968	14,258	30,619	(94)	\$ 377,838.46
42*	6,673	467	235	523	314	1,539	239	549	742	1,530	3,279	6,348	(25)	\$ 94,013.88
43*	1,475	87	26	138	57	308	25	144	127	296	509	1,113	(36)	\$ 20,000.61
44*	2,311	180	26	109	148	463	26	118	326	470	957	1,890	(60)	\$ 32,583.60
46*	7,046	508	179	649	348	1,684	172	681	796	1,649	2,489	5,822	62	\$ 87,330.00
48*	49,558	2,678	661	5,830	1,879	11,048	648	6,191	4,129	10,968	17,768	39,784	(199)	\$ 504,858.96
49*	1,025	65	12	68	48	193	11	78	106	195	466	854	(28)	\$ 15,295.14
51*	3,372	258	66	217	198	739	63	229	413	705	1,242	2,686	66	\$ 40,854.06
53*	1,577	99	27	201	68	395	28	205	142	375	614	1,384	27	\$ 24,745.92
54*	40,884	2,414	587	3,777	2,324	9,102	568	4,027	4,889	9,484	13,538	32,124	42	\$ 407,653.56
56*	3,649	286	82	195	249	812	82	219	548	849	1,467	3,128	50	\$ 53,958.00
58*	2,778	207	47	137	226	617	45	145	478	668	1,002	2,287	54	\$ 34,808.14
59*	6,499	458	173	397	311	1,339	171	421	755	1,347	2,460	5,146	5	\$ 70,808.96
60*	1,268	74	16	80	80	250	15	81	164	260	444	954	(24)	\$ 17,105.22
61*	1,738	123	35	83	133	374	34	83	287	404	724	1,502	9	\$ 26,990.94
62*	1,871	155	45	87	143	430	44	89	272	405	578	1,413	(37)	\$ 25,419.87
63*	988	59	20	50	65	194	19	74	136	229	312	735	(29)	\$ 13,399.05
64*	1,898	117	50	88	97	352	50	93	217	360	700	1,412	(18)	\$ 25,712.52
65*	2,343	127	18	92	193	430	18	97	397	512	614	1,556	(58)	\$ 23,480.04
67*	1,855	123	23	125	111	382	21	132	254	407	685	1,474	(6)	\$ 26,310.90
69*	2,698	181	41	149	149	520	39	162	349	550	1,091	2,161	2	\$ 39,373.42
70*	414	26	4	30	27	87	4	32	65	101	115	303	15	\$ 5,550.96
71*	9,467	501	190	872	353	1,916	185	907	806	1,898	3,032	6,846	3	\$ 91,325.64
73*	12,740	743	174	577	635	2,129	170	600	1,505	2,275	5,418	9,822	(321)	\$ 121,399.92
74*	1,100	103	33	64	52	252	32	66	161	259	444	955	34	\$ 17,151.80
77*	39,626	2,883	766	6,357	611	10,617	738	6,637	1,341	8,716	16,873	36,206	168	\$ 581,830.42
89*	5,347	351	128	624	111	1,214	122	666	255	1,043	1,844	4,101	(44)	\$ 56,470.77
90*	6,013	419	60	612	233	1,324	60	664	451	1,175	2,311	4,810	30	\$ 65,945.10
95*	1,615	119	50	81	126	376	49	111	250	410	572	1,358	12	\$ 24,688.44
100*	6,722	448	113	506	418	1,485	108	537	825	1,470	2,202	5,157	(56)	\$ 85,245.21
105*	1,639	311	58	96	135	600	57	92	214	363	591	1,554	(59)	\$ 27,832.14
108*	3,966	259	63	239	325	886	63	255	650	968	1,422	3,276	(51)	\$ 49,860.72
110*	895	55	5	70	38	168	5	72	103	180	332	680	(15)	\$ 12,104.00
126*	1,052	69	14	65	61	209	13	63	130	206	506	921	8	\$ 16,495.11
130/131*	49,814	3,869	1,337	3,472	3,657	12,335	1,318	3,668	7,757	12,743	19,581	44,659	693	\$ 823,511.96
133*	7,898	477	135	839	292	1,743	132	900	602	1,634	2,784	6,161	(68)	\$ 101,594.89
TOTAL	808,142	52,927	13,362	81,191	35,539	183,019	13,006	86,115	75,451	174,572	318,078	675,669	(304)	\$9,807,613.41

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.