

Fiscal Year 2020 December Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women		Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
			Breastfed Women	Partial Breastfed Women										Month Caseload	Gen Admin Money
1*	37,450	1,862	792	3,176	685	6,515	753	3,174	1,751	5,678	10,724	22,917	(52)	\$ 340,088.28	
3*	31,500	1,753	290	2,283	880	5,206	273	2,398	1,864	4,535	10,279	20,020	(451)	\$ 277,277.00	
4*	1,500	77	13	56	52	198	12	61	114	187	482	867	(12)	\$ 14,574.27	
5*	9,450	578	132	700	323	1,733	118	762	660	1,540	2,684	5,957	(136)	\$ 82,504.45	
7*	106,250	4,398	1,139	11,849	1,965	19,351	1,068	12,196	4,609	17,873	26,569	63,793	(348)	\$ 757,222.91	
10*	3,900	222	74	217	198	711	70	220	416	706	983	2,400	(4)	\$ 34,824.00	
11*	6,700	367	81	499	301	1,248	69	548	583	1,200	1,674	4,122	(26)	\$ 55,729.44	
12*	81,900	4,213	723	7,112	1,588	13,636	693	7,451	3,312	11,456	26,660	51,752	(957)	\$ 682,608.88	
13*	30,250	1,716	153	2,340	1,064	5,273	138	2,493	2,060	4,691	10,742	20,706	(404)	\$ 341,441.94	
17*	34,400	2,055	360	3,608	1,270	7,293	339	3,729	2,625	6,693	12,040	26,026	(946)	\$ 304,375.11	
19*	3,600	219	30	230	163	642	25	277	271	573	1,241	2,456	(38)	\$ 38,878.48	
20*	7,200	318	84	237	266	905	80	247	610	937	1,760	3,602	(77)	\$ 59,396.98	
21*	4,600	287	102	172	263	824	101	178	615	894	1,269	2,987	(36)	\$ 43,341.37	
22*	8,050	479	125	455	486	1,545	122	471	1,083	1,676	2,580	5,801	(172)	\$ 90,089.53	
24*	4,550	306	35	523	106	970	34	553	236	823	1,763	3,556	(38)	\$ 58,638.44	
26*	84,000	3,826	542	7,486	2,544	14,398	507	7,778	5,049	13,334	23,957	51,689	(722)	\$ 630,605.80	
28*	2,350	120	25	106	75	326	24	109	190	323	686	1,335	(23)	\$ 18,489.75	
29*	16,000	1,041	367	2,044	505	3,957	346	2,129	1,177	3,652	5,997	13,606	103	\$ 210,893.00	
30*	3,750	225	47	315	218	805	42	343	418	803	1,136	2,744	(42)	\$ 39,815.44	
31*	18,900	1,346	596	1,140	921	4,003	580	1,187	2,011	3,778	6,784	14,565	(277)	\$ 192,112.35	
33*	48,200	2,450	721	2,346	1,740	7,257	694	2,425	3,881	7,000	14,282	28,539	(466)	\$ 376,429.41	
34*	4,450	308	115	135	286	844	110	139	679	928	1,392	3,164	(84)	\$ 45,909.64	
35*	14,500	594	230	970	492	2,286	211	999	1,179	2,389	3,191	7,866	(130)	\$ 101,156.76	
36*	9,850	604	297	494	490	1,885	289	513	1,210	2,012	3,275	7,172	(108)	\$ 101,698.96	
37*	5,150	301	81	158	401	941	77	163	791	1,031	1,505	3,477	(75)	\$ 57,335.73	
38*	5,400	346	87	499	216	1,148	83	556	454	1,093	1,718	3,959	11	\$ 57,445.09	
39*	29,800	2,020	542	2,459	1,402	6,423	513	2,660	2,852	6,025	11,628	24,076	(381)	\$ 397,013.24	
40*	5,100	257	46	323	355	981	45	338	719	1,102	1,376	3,459	(45)	\$ 50,190.09	
41*	49,350	2,524	614	3,232	1,716	8,086	576	3,277	3,918	7,771	13,783	29,640	(529)	\$ 351,826.80	
42*	8,600	416	253	498	322	1,489	243	512	787	1,542	2,660	5,691	25	\$ 80,698.38	
43*	1,500	99	18	121	56	294	16	123	131	270	485	1,049	(16)	\$ 17,990.35	
44*	2,800	164	36	110	167	477	33	112	351	496	1,053	2,026	(59)	\$ 33,408.74	
46*	7,600	440	161	583	342	1,526	152	597	723	1,472	2,046	5,044	(87)	\$ 74,852.96	
48*	69,700	3,093	736	6,385	2,010	12,224	705	6,677	4,438	11,820	18,337	42,381	32	\$ 517,048.20	
49*	1,050	76	3	60	55	194	2	69	96	167	433	794	(12)	\$ 13,617.10	
51*	3,400	239	62	224	154	679	58	235	336	629	1,309	2,617	(75)	\$ 37,972.67	
53*	1,550	105	30	151	79	365	28	165	164	357	615	1,337	6	\$ 22,929.55	
54*	60,900	2,723	690	4,327	2,214	9,954	655	4,494	4,969	10,118	14,512	34,584	(796)	\$ 421,924.80	
56*	4,750	222	75	217	208	722	76	229	504	809	1,261	2,792	(125)	\$ 46,040.08	
58*	3,800	217	48	131	239	635	47	137	485	669	1,067	2,371	(38)	\$ 34,403.21	
59*	6,000	398	148	420	311	1,277	142	437	722	1,301	2,149	4,727	(39)	\$ 62,349.13	
60*	1,600	77	34	79	79	269	34	81	174	289	477	1,035	(51)	\$ 17,750.25	
61*	2,400	132	31	64	140	367	27	64	316	407	751	1,525	1	\$ 26,153.75	
62*	1,650	110	44	56	114	324	44	60	236	340	495	1,159	(9)	\$ 19,876.85	
63*	1,500	75	28	57	74	234	26	68	160	254	348	836	(19)	\$ 14,337.40	
64*	1,800	114	47	73	109	343	43	74	267	384	682	1,409	(18)	\$ 24,629.32	
65*	2,800	155	24	108	232	519	21	110	458	589	836	1,944	(90)	\$ 28,946.16	
67*	2,100	119	32	97	119	367	32	104	287	423	718	1,508	11	\$ 25,862.20	
69*	2,850	176	53	107	169	505	50	124	348	522	969	1,996	38	\$ 33,572.72	
70*	750	14	4	19	33	70	3	22	70	95	139	304	6	\$ 5,313.92	
71*	12,450	526	248	918	377	2,069	231	938	933	2,102	3,075	7,246	(95)	\$ 93,183.56	
73*	13,500	865	223	617	835	2,540	217	646	1,900	2,763	5,479	10,782	(73)	\$ 127,982.34	
74*	1,250	85	32	99	62	278	28	98	130	256	417	951	(21)	\$ 16,309.65	
77*	42,500	2,741	775	6,014	673	10,203	756	6,354	1,494	8,604	16,471	35,278	(274)	\$ 546,809.00	
89*	6,050	297	152	635	61	1,145	145	662	192	999	1,695	3,839	(40)	\$ 50,636.41	
90*	5,850	299	55	613	193	1,160	53	630	428	1,111	1,985	4,256	(18)	\$ 56,136.64	
95*	2,100	124	45	74	115	358	45	84	252	381	591	1,330	(42)	\$ 22,809.50	
100*	8,600	538	157	601	440	1,736	150	597	952	1,699	2,568	6,003	10	\$ 95,027.49	
105*	1,100	68	17	27	60	172	17	29	127	173	430	775	(25)	\$ 13,291.25	
108*	6,200	256	83	277	341	957	79	283	695	1,057	1,505	3,519	(2)	\$ 51,060.69	
110*	1,100	46	12	62	50	170	13	68	101	182	368	720	(18)	\$ 12,348.00	
126*	1,000	61	19	45	66	191	16	53	128	197	371	759	6	\$ 13,267.32	
130/131*	65,200	3,481	1,262	3,131	3,657	11,531	1,197	3,188	8,032	12,417	18,119	42,067	1	\$ 699,994.88	
132*	8,350	467	135	718	314	1,634	127	734	686	1,547	2,542	5,723	(112)	\$ 90,595.09	
TOTAL	1,032,450	53,830	14,215	82,882	35,441	186,368	13,503	86,232	77,409	177,144	309,118	672,630	(8,483)	\$9,261,042.70	

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.