

Fiscal Year 2018 December Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,653	771	2,399	740	5,563	624	2,525	2,001	5,150	10,382	21,095	(1,045)	\$ 276,766.40
3	31,500	2,034	281	2,758	819	5,892	298	2,622	2,048	4,968	12,575	23,435	(637)	\$ 284,969.60
4	1,500	94	15	48	66	223	15	58	154	227	581	1,031	(29)	\$ 17,155.84
5	9,450	552	150	882	296	1,880	146	803	698	1,647	3,295	6,822	(152)	\$ 91,687.68
7	106,250	5,721	1,618	13,187	1,846	22,372	1,703	11,669	6,553	19,925	34,098	76,395	(1,624)	\$ 880,070.40
10	3,900	253	74	177	205	709	79	189	469	737	1,210	2,656	(74)	\$ 37,396.48
11	6,700	380	104	550	290	1,324	107	520	663	1,290	1,878	4,492	(23)	\$ 56,060.16
12	81,900	5,138	754	7,888	1,436	15,216	813	7,484	3,938	12,235	33,521	60,972	(1,766)	\$ 780,441.60
13	30,250	1,984	182	2,513	1,052	5,731	198	2,265	2,560	5,023	12,270	23,024	(401)	\$ 368,384.00
17	34,400	2,281	501	3,206	1,500	7,488	503	3,096	3,351	6,950	13,857	28,295	(652)	\$ 321,148.25
19	3,600	239	36	254	120	649	38	210	314	562	1,501	2,712	(51)	\$ 41,656.32
20	7,200	363	108	279	288	1,038	119	239	688	1,046	2,269	4,353	(67)	\$ 69,648.00
21	4,600	314	125	125	270	834	125	134	594	853	1,496	3,183	(66)	\$ 44,816.64
22	8,050	613	129	306	560	1,608	132	309	1,330	1,771	2,922	6,301	(596)	\$ 84,685.44
24	4,550	336	30	574	98	1,038	35	568	275	878	1,890	3,806	(80)	\$ 58,460.16
26	84,000	5,104	834	8,258	2,666	16,862	873	7,828	6,366	15,067	29,139	61,068	(758)	\$ 723,045.12
27	23,700	2,056	618	1,311	1,695	5,680	664	1,136	3,994	5,794	9,466	20,940	(354)	\$ 359,121.00
28	2,350	116	23	137	94	370	25	129	219	373	873	1,616	(58)	\$ 21,719.04
29	15,100	1,076	338	1,687	600	3,701	339	1,614	1,544	3,497	6,600	13,798	(132)	\$ 207,521.92
30	3,750	286	38	274	205	803	44	244	470	758	1,192	2,753	5	\$ 38,762.24
31	18,900	1,325	564	1,132	849	3,870	589	1,032	2,104	3,725	7,297	14,892	(503)	\$ 190,617.60
33	48,200	2,899	860	2,534	1,926	8,219	907	2,632	4,275	7,814	18,483	34,516	(629)	\$ 441,804.80
34	4,450	355	129	153	308	945	141	156	751	1,048	1,416	3,409	(130)	\$ 47,998.72
35	14,500	653	229	904	487	2,273	231	872	1,231	2,334	3,865	8,472	(395)	\$ 100,308.48
36	9,850	625	327	545	511	2,008	339	468	1,249	2,056	3,505	7,569	(555)	\$ 104,149.44
37	5,150	308	62	150	373	893	65	168	788	1,021	1,616	3,530	(59)	\$ 56,480.00
38	5,400	342	93	374	287	1,096	91	313	626	1,030	1,584	3,710	(91)	\$ 52,236.80
39	29,800	2,393	593	2,351	1,398	6,735	631	2,203	3,461	6,295	13,606	26,636	(486)	\$ 392,081.92
40	5,100	317	61	254	315	947	64	245	678	987	1,451	3,385	(37)	\$ 47,660.80
41	49,350	3,127	686	3,104	2,392	9,309	713	3,012	5,371	9,096	17,653	36,058	(1,736)	\$ 415,388.16
42*	8,600	462	208	417	277	1,364	177	435	760	1,372	2,898	5,634	(381)	\$ 77,523.84
43*	1,500	65	14	60	84	223	10	60	170	240	519	982	(59)	\$ 16,340.48
44	2,800	182	34	62	184	462	37	64	422	523	1,306	2,291	(60)	\$ 36,656.00
46	7,600	429	182	509	308	1,428	181	428	765	1,374	2,176	4,978	(95)	\$ 68,497.28
48	69,700	3,467	906	5,527	2,601	12,501	946	5,404	6,064	12,414	20,412	45,327	(896)	\$ 536,671.68
49	1,050	78	5	3	84	170	5	76	115	196	460	826	(4)	\$ 13,744.64
51	3,400	208	44	141	187	580	46	131	407	584	1,104	2,268	41	\$ 31,933.44
53	1,550	99	30	188	72	389	34	98	210	342	572	1,303	(34)	\$ 21,681.92
54	60,900	3,331	1,005	4,674	2,646	11,656	1,043	4,321	6,236	11,600	18,692	41,948	(1,326)	\$ 496,664.32
56	4,750	298	112	201	244	855	116	207	598	921	1,545	3,321	(95)	\$ 53,136.00
58	3,800	269	55	152	201	677	58	160	511	729	1,361	2,767	(108)	\$ 38,959.36
59	4,300	417	84	339	271	1,111	91	326	646	1,063	1,953	4,127	62	\$ 52,825.60
60	1,600	115	28	83	82	308	34	73	210	317	481	1,106	7	\$ 18,403.84
61	2,400	141	33	70	130	374	35	55	312	402	822	1,598	(11)	\$ 26,590.72
62	1,650	125	39	52	112	328	43	58	269	370	580	1,278	(15)	\$ 21,265.92
63	1,500	79	21	52	88	240	23	60	178	261	410	911	11	\$ 15,159.04
64	1,800	143	44	53	120	360	47	52	280	379	656	1,395	(43)	\$ 23,659.20
65	2,800	184	36	26	269	515	31	26	542	599	802	1,916	(29)	\$ 26,977.28
67	2,100	123	22	87	137	369	22	95	340	457	754	1,580	(65)	\$ 26,291.20
69	2,850	204	55	147	175	581	59	163	379	601	1,104	2,286	(53)	\$ 37,307.52
70	750	24	8	6	38	76	9	23	74	106	136	318	(20)	\$ 5,393.28
71	12,450	614	305	1,057	367	2,343	310	980	1,023	2,313	4,176	8,832	(259)	\$ 110,223.36
73	13,750	1,051	303	570	889	2,813	306	521	2,148	2,975	6,102	11,890	(228)	\$ 136,972.80
74	1,250	104	41	66	75	286	40	53	198	291	470	1,047	(74)	\$ 17,422.08
76	41,500	2,291	916	2,476	1,821	7,504	966	2,113	4,684	7,763	13,666	28,933	(1,038)	\$ 496,200.95
77	42,500	3,204	831	5,665	967	10,667	882	4,805	3,337	9,024	18,993	38,684	(548)	\$ 581,807.36
89	6,050	325	179	631	16	1,151	179	632	151	962	1,782	3,895	(110)	\$ 49,856.00
90	5,850	429	95	682	197	1,403	96	613	501	1,210	2,323	4,936	(99)	\$ 60,021.76
95	2,100	130	48	142	105	425	52	141	258	451	665	1,541	(54)	\$ 25,642.24
100	8,600	563	138	718	328	1,747	149	642	871	1,662	2,925	6,334	(160)	\$ 97,290.24
105	1,100	61	21	35	52	169	23	28	132	183	480	832	9	\$ 13,844.48
107	3,400	195	49	145	162	551	52	122	389	563	1,122	2,236	(88)	\$ 35,776.00
108	6,200	288	98	317	336	1,039	102	308	688	1,098	1,880	4,017	(162)	\$ 56,559.36
110	1,100	74	15	66	36	191	15	58	89	162	363	716	(52)	\$ 11,914.24
126	1,000	71	15	42	60	188	13	40	159	212	418	818	(37)	\$ 13,611.52
132	8,350	78	15	67	36	196	15	59	98	172	6,605	6,973	(433)	\$ 107,105.28
TOTAL	1,033,500	62,858	16,367	83,842	37,449	200,516	16,898	78,173	92,977	188,048	372,204	760,768	(19,687)	\$ 10,072,173.24

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to 1)MIS conversion to TXIN/MIS, 2)services affected by Hurricane Harvey, or 3)for both situations. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.