

Fiscal Year 2017 Dec Participation Final

Project	Approved Caseload	Pregnant Women	Fully	Partial	Postpartum Women	Total Women	Fully	Partially	Fully	Total infants	Total Children	Total Participants	Current & Previous	Gen Admin Money
			Breastfed Women	Breastfed Women			Breastfed Infants	Breastfed Infants	Formula Fed Infants				Month Caseload	
1	37,450	2,204	1,011	3,660	692	7,567	1,047	3,333	2,174	6,554	12,767	26,888	(756) \$	352,770.56
3	31,500	2,062	282	3,099	842	6,285	301	2,897	2,260	5,458	13,017	24,760	(516) \$	301,081.60
4	1,500	114	18	47	90	269	19	77	177	273	666	1,208	0 \$	20,101.12
5	9,450	632	158	834	337	1,961	159	769	889	1,817	3,635	7,413	(178) \$	99,630.72
7	106,250	6,465	2,029	14,216	1,876	24,586	2,186	12,691	6,823	21,700	37,008	83,294	(1,108) \$	959,546.88
10	3,900	277	73	132	237	719	80	153	511	744	1,307	2,770	(64) \$	39,001.60
11	6,700	516	135	599	331	1,581	155	560	805	1,520	2,503	5,604	(76) \$	69,937.92
12	81,900	5,538	954	8,195	1,710	16,397	1,006	7,905	4,423	13,334	36,703	66,434	(1,286) \$	850,355.20
13	30,250	2,058	176	2,613	1,166	6,013	185	2,335	2,862	5,382	12,773	24,168	(702) \$	386,688.00
17	34,400	2,576	502	2,750	1,812	7,640	510	2,739	4,473	7,722	15,020	30,382	(452) \$	344,835.70
19	3,600	234	36	279	153	702	39	243	376	658	1,529	2,889	(34) \$	44,375.04
20	7,200	409	114	282	293	1,098	121	210	807	1,138	2,449	4,685	(92) \$	74,960.00
21	4,600	340	147	164	288	939	166	175	635	976	1,623	3,538	(93) \$	49,815.04
22	8,050	681	138	343	608	1,770	150	337	1,457	1,944	3,209	6,923	(82) \$	93,045.12
24	4,550	383	42	564	96	1,085	52	555	267	874	2,049	4,008	(103) \$	61,562.88
26	84,000	5,867	945	9,063	2,746	18,621	1,025	8,785	6,897	16,707	33,236	68,564	(1,323) \$	811,797.76
27	23,700	2,062	638	1,330	1,803	5,833	712	1,127	4,379	6,218	9,662	21,713	(363) \$	372,377.95
28	2,350	157	43	156	102	458	51	140	271	462	900	1,820	(28) \$	24,460.80
29	15,100	1,124	341	1,682	533	3,680	361	1,568	1,510	3,439	6,990	14,109	(22) \$	212,199.36
30	3,750	320	38	330	228	916	43	311	552	906	1,408	3,230	(106) \$	45,478.40
31	18,900	1,415	657	1,068	853	3,993	696	999	2,155	3,850	7,776	15,619	(248) \$	199,923.20
33	48,200	2,960	1,039	2,651	2,066	8,716	1,081	2,817	4,561	8,459	18,785	35,960	(539) \$	460,288.00
34	4,450	353	139	128	304	924	143	126	739	1,008	1,503	3,435	(164) \$	48,364.80
35	14,500	710	304	951	566	2,531	306	913	1,351	2,570	4,171	9,272	(216) \$	109,780.48
36	9,850	669	362	536	514	2,081	376	486	1,272	2,134	3,822	8,037	(254) \$	110,589.12
37	5,150	344	89	143	422	998	97	139	952	1,188	1,895	4,081	(121) \$	65,296.00
38	5,400	434	84	404	279	1,201	96	318	703	1,117	1,938	4,256	(93) \$	59,924.48
39	29,800	2,584	690	2,353	1,476	7,103	751	2,190	3,753	6,694	14,203	28,000	(185) \$	412,160.00
40	5,100	319	46	292	346	1,003	44	295	752	1,091	1,561	3,655	(55) \$	51,462.40
41	49,350	3,169	773	3,006	2,611	9,559	798	2,926	5,937	9,661	18,206	37,426	(1,124) \$	431,147.52
42	8,600	463	341	612	313	1,729	358	562	841	1,761	3,170	6,660	(79) \$	91,641.60
43	1,500	95	21	76	81	273	22	72	213	307	605	1,185	(21) \$	19,718.40
44	2,800	208	56	80	208	552	59	80	486	625	1,259	2,436	(98) \$	38,976.00
46	7,600	466	205	525	323	1,519	210	441	835	1,486	2,290	5,295	(143) \$	72,859.20
48	69,700	4,493	1,092	6,196	3,057	14,838	1,149	6,234	7,242	14,625	25,919	55,382	(1,119) \$	655,722.88
49	1,050	79	6	2	85	172	5	65	122	192	457	821	9 \$	13,661.44
51	3,400	292	63	174	266	795	65	208	571	844	1,508	3,147	(78) \$	44,309.76
53	1,550	101	44	159	41	345	46	79	181	306	526	1,177	(29) \$	19,585.28

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54	60,900	3,814	1,178	4,974	2,722	12,688	1,233	4,690	6,654	12,577	20,319	45,584	(1,003)	\$ 539,714.56
56	4,750	326	102	195	262	885	112	192	601	905	1,677	3,467	(45)	\$ 55,472.00
58	3,800	324	74	138	239	775	81	150	578	809	1,424	3,008	(79)	\$ 42,352.64
59	4,000	385	86	349	218	1,038	92	325	592	1,009	1,818	3,865	11	\$ 49,472.00
60	1,600	125	35	73	87	320	36	64	230	330	562	1,212	(28)	\$ 20,167.68
61	2,400	149	37	74	150	410	39	65	310	414	897	1,721	(8)	\$ 28,637.44
62	1,650	132	39	56	136	363	38	65	277	380	626	1,369	(49)	\$ 22,780.16
63	1,500	78	38	56	94	266	37	69	208	314	465	1,045	(54)	\$ 17,388.80
64	1,800	131	53	50	118	352	62	44	288	394	662	1,408	(10)	\$ 23,879.68
65	2,800	178	43	26	292	539	42	37	553	632	805	1,976	(77)	\$ 27,822.08
67	2,100	137	27	82	129	375	28	93	319	440	740	1,555	(31)	\$ 25,875.20
69	2,850	223	73	122	168	586	76	138	380	594	1,183	2,363	(52)	\$ 38,564.16
70	750	37	9	14	41	101	8	22	96	126	184	411	(10)	\$ 6,970.56
71	12,450	595	299	1,006	411	2,311	307	930	1,072	2,309	4,272	8,892	(247)	\$ 110,972.16
73	13,750	1,181	269	645	959	3,054	285	588	2,342	3,215	6,429	12,698	(208)	\$ 146,280.96
74	1,250	115	31	84	66	296	34	65	201	300	516	1,112	(21)	\$ 18,503.68
76	41,500	2,658	970	2,710	1,968	8,306	1,042	2,358	5,193	8,593	14,514	31,413	(738)	\$ 538,732.95
77	42,500	3,293	867	5,673	1,073	10,906	938	4,706	3,636	9,280	19,034	39,220	(227)	\$ 589,868.80
89	6,050	336	228	659	29	1,252	234	638	182	1,054	1,997	4,303	(40)	\$ 55,078.40
90	5,850	430	103	614	188	1,335	108	589	436	1,133	2,389	4,857	(140)	\$ 59,061.12
95	2,100	152	53	122	119	446	59	121	265	445	649	1,540	(26)	\$ 25,625.60
100	8,600	589	168	711	415	1,883	172	662	998	1,832	3,177	6,892	(38)	\$ 105,861.12
105	1,100	67	22	36	64	189	22	33	141	196	519	904	(37)	\$ 15,042.56
107	3,400	208	53	134	204	599	56	145	432	633	1,179	2,411	1	\$ 38,576.00
108	6,200	427	94	336	359	1,216	95	363	795	1,253	2,085	4,554	(120)	\$ 64,120.32
110	1,100	69	18	83	35	205	21	56	122	199	425	829	(22)	\$ 13,794.56
126	1,000	90	29	45	58	222	31	41	153	225	376	823	(19)	\$ 13,694.72
132	8,350	685	185	665	443	1,978	206	648	1,028	1,882	3,651	7,511	(65)	\$ 115,368.96
TOTAL	1,033,200	70,107	19,014	89,426	40,801	219,348	20,164	83,757	103,296	207,217	400,622	827,187	(15,323)	\$ 10,929,111.08