

Fiscal Year 2020 August Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed	Partial Breastfed	Postpartum Women	Total Women	Fully Breastfed	Partially Breastfed	Fully Formula Fed	Total infants	Total Children	Total Participants	Difference Between Current & Previous	
			Women	Women			Infants	Infants	Infants				Month Caseload	Gen Admin Money
1*	30,661	2,304	791	3,162	760	7,017	785	3,271	1,752	5,808	11,829	24,654	(412)	\$ 376,959.66
3*	24,528	1,660	275	2,304	795	5,034	272	2,409	1,845	4,526	10,224	19,784	240	\$ 282,317.68
4*	1,057	81	19	60	46	206	19	63	111	193	524	923	3	\$ 15,691.00
5*	7,495	566	140	651	298	1,655	134	728	552	1,414	2,484	5,553	72	\$ 79,241.31
7*	80,997	4,449	1,049	11,257	1,976	18,731	1,014	11,705	4,548	17,267	27,939	63,937	(1,310)	\$ 781,949.51
10*	3,122	233	84	173	204	694	84	184	469	737	1,035	2,466	100	\$ 36,866.70
11*	5,280	375	78	466	295	1,214	75	487	622	1,184	1,684	4,082	(117)	\$ 56,862.26
12*	63,281	4,826	655	7,205	1,460	14,146	648	7,574	3,304	11,526	27,263	52,935	295	\$ 719,386.65
13*	25,133	1,803	134	2,312	973	5,222	133	2,472	2,176	4,781	10,952	20,955	(266)	\$ 356,025.45
17*	32,495	2,213	317	3,681	1,176	7,387	310	3,865	2,686	6,861	12,198	26,446	(186)	\$ 318,938.76
19*	3,032	214	32	233	135	614	32	265	290	587	1,130	2,331	2	\$ 38,041.92
20*	4,509	370	83	260	305	1,018	80	274	619	973	1,814	3,805	45	\$ 64,646.95
21*	3,830	341	106	147	239	833	105	154	577	836	1,369	3,038	41	\$ 45,418.10
22*	7,922	588	127	481	460	1,656	124	504	1,077	1,705	2,868	6,229	136	\$ 88,887.83
24*	4,318	303	34	552	106	995	34	572	239	845	1,618	3,458	(4)	\$ 58,751.42
26*	63,971	4,023	496	6,826	2,263	13,608	478	7,162	4,826	12,466	22,702	48,776	(2,340)	\$ 613,114.32
28*	1,895	110	20	125	75	330	18	120	181	319	705	1,354	(127)	\$ 19,321.58
29*	16,958	1,060	366	1,987	557	3,970	352	2,084	1,245	3,681	6,483	14,134	(296)	\$ 225,719.98
30*	3,585	260	24	306	163	753	24	332	396	752	1,013	2,518	(61)	\$ 37,644.10
31*	18,647	1,364	550	1,227	807	3,948	540	1,301	2,001	3,842	6,839	14,629	84	\$ 198,808.11
33*	34,806	2,331	683	2,401	1,521	6,936	662	2,481	3,557	6,700	13,730	27,366	(373)	\$ 371,903.94
34*	4,277	319	125	126	272	842	123	131	604	858	1,464	3,164	52	\$ 47,301.80
35*	10,190	659	246	948	471	2,324	239	979	1,162	2,380	3,164	7,868	154	\$ 104,251.00
36*	9,237	730	309	573	470	2,082	308	601	1,146	2,055	3,494	7,631	221	\$ 111,488.91
37*	4,414	371	79	136	357	943	81	147	860	1,088	1,514	3,545	(29)	\$ 60,229.55
38*	5,328	391	89	461	269	1,210	89	502	525	1,116	1,795	4,121	(46)	\$ 61,608.95
39*	39,395	2,289	556	2,399	1,272	6,516	540	2,612	2,848	6,000	11,793	24,309	19	\$ 413,009.91
40*	4,433	271	46	311	228	856	44	320	618	982	1,266	3,104	(168)	\$ 46,404.80
41*	37,978	2,725	655	3,758	1,378	8,516	635	3,974	3,427	8,036	14,090	30,642	60	\$ 374,751.66
42*	7,240	470	255	505	270	1,500	253	539	714	1,506	3,133	6,139	284	\$ 89,690.79
43*	1,475	104	23	136	66	329	21	140	145	306	571	1,206	(16)	\$ 21,310.02
44*	2,563	188	26	100	137	451	25	111	354	490	936	1,877	2	\$ 31,890.23
46*	6,405	509	186	597	341	1,633	183	618	764	1,565	2,217	5,415	(54)	\$ 80,358.60
48*	52,962	3,369	670	6,002	1,668	11,709	652	6,252	4,155	11,059	17,833	40,601	(1,207)	\$ 510,354.57
49*	959	62	7	71	45	185	7	86	113	206	425	816	(3)	\$ 14,418.72
51*	3,372	274	57	221	178	730	55	237	370	662	1,134	2,526	20	\$ 37,763.70
53*	1,733	116	24	187	47	374	22	195	141	358	616	1,348	(20)	\$ 23,819.16
54*	43,789	2,676	635	3,946	2,135	9,392	622	4,138	4,713	9,473	13,659	32,524	(889)	\$ 408,826.68
56*	3,648	282	85	210	228	805	83	215	522	820	1,475	3,100	(31)	\$ 52,669.00
58*	2,989	199	52	136	200	587	54	139	459	652	888	2,127	(25)	\$ 31,798.65
59*	6,087	511	146	368	301	1,326	145	384	751	1,280	2,255	4,861	(202)	\$ 66,060.99
60*	1,330	88	22	89	78	277	21	90	155	266	460	1,003	(13)	\$ 17,723.01
61*	1,915	146	37	72	123	378	35	77	289	401	717	1,496	(68)	\$ 26,434.32
62*	1,871	287	48	91	139	565	47	89	272	408	688	1,661	(84)	\$ 29,349.87
63*	1,117	71	18	58	51	198	18	71	126	215	321	734	(40)	\$ 13,219.34
64*	1,898	187	56	81	98	422	53	89	252	394	770	1,586	(40)	\$ 28,563.86
65*	2,570	171	30	101	187	489	31	104	410	545	657	1,691	(19)	\$ 25,280.45
67*	1,868	137	23	99	107	366	22	99	283	404	667	1,437	34	\$ 25,391.79
69*	2,528	206	50	140	143	539	51	150	354	555	1,000	2,094	47	\$ 37,712.94
70*	414	23	5	25	24	77	4	26	62	92	125	294	(10)	\$ 5,294.94
71*	9,467	552	203	933	327	2,015	199	969	871	2,039	3,112	7,166	(140)	\$ 94,949.50
73*	13,357	882	184	582	680	2,328	182	617	1,670	2,469	5,454	10,251	15	\$ 125,369.73
74*	1,190	85	22	85	66	258	22	88	158	268	377	903	(14)	\$ 15,956.01
77*	43,792	2,986	793	6,250	513	10,542	783	6,511	1,277	8,571	16,246	35,359	(440)	\$ 564,683.23
89*	5,347	408	135	635	100	1,278	134	675	229	1,038	1,843	4,159	13	\$ 56,520.81
90*	5,277	368	70	617	204	1,259	65	643	407	1,115	2,083	4,457	69	\$ 60,570.63
95*	1,770	124	51	103	94	372	50	127	241	418	589	1,379	(10)	\$ 24,835.79
100*	7,567	480	135	597	374	1,586	135	607	823	1,565	2,240	5,391	94	\$ 87,927.21
105*	1,629	356	43	92	112	603	43	96	215	354	672	1,629	105	\$ 28,784.43
108*	4,363	302	56	243	273	874	54	248	638	940	1,429	3,243	(139)	\$ 48,482.85
110*	895	53	13	69	50	185	12	71	107	190	345	720	16	\$ 12,722.40
126*	979	94	19	43	55	211	19	44	140	203	467	881	23	\$ 15,567.27
130/131*	55,000	4,048	1,308	3,338	3,260	11,954	1,285	3,484	7,608	12,377	18,800	43,131	547	\$ 784,984.20
132*	7,399	593	155	815	273	1,836	156	855	639	1,650	2,779	6,265	90	\$ 102,182.15
TOTAL	859,539	58,636	13,810	82,165	32,278	186,889	13,525	86,157	74,690	174,372	311,966	673,227	(6,316)	\$9,607,011.65

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.