

Fiscal Year 2018 April Participation

Project	Approved Caseload	Pregnant Women	Fully Breastfed Women	Partial Breastfed Women	Postpartum Women	Total Women	Fully Breastfed Infants	Partially Breastfed Infants	Fully Formula Fed Infants	Total infants	Total Children	Total Participants	Difference Between Current & Previous Month Caseload	Gen Admin Money
1*	37,450	1,877	837	2,867	699	6,280	774	2,955	2,105	5,834	10,795	22,909	(2,270)	\$ 300,566.08
3*	31,500	1,928	275	2,699	788	5,690	290	2,594	1,922	4,806	11,434	21,930	(847)	\$ 266,668.80
4*	1,500	102	19	53	64	238	16	74	121	211	574	1,023	11	\$ 17,022.72
5*	9,450	539	166	748	334	1,787	152	770	669	1,591	2,898	6,276	(349)	\$ 84,349.44
7	106,250	5,893	1,517	12,983	1,844	22,237	1,612	11,668	6,474	19,754	32,934	74,925	(127)	\$ 863,136.00
10*	3,900	230	73	200	196	699	69	187	457	713	1,079	2,491	(172)	\$ 35,073.28
11	6,700	423	92	474	307	1,296	93	454	705	1,252	1,915	4,463	(118)	\$ 55,698.24
12	81,900	5,424	723	7,846	1,410	15,403	775	7,561	3,750	12,086	32,650	60,139	(520)	\$ 769,779.20
13*	30,250	1,808	175	2,355	1,067	5,405	170	2,336	2,330	4,836	11,232	21,473	(2,499)	\$ 343,568.00
17	34,400	2,397	439	3,183	1,394	7,413	437	3,170	3,390	6,997	13,843	28,253	(316)	\$ 320,671.55
19*	3,600	211	25	242	144	622	25	250	285	560	1,307	2,489	(399)	\$ 38,231.04
20	7,200	382	91	249	268	990	96	201	698	995	2,107	4,092	(101)	\$ 65,472.00
21	4,600	329	110	139	238	816	118	160	572	850	1,409	3,075	33	\$ 43,296.00
22*	8,050	638	157	426	548	1,769	157	410	1,311	1,878	2,888	6,535	(509)	\$ 87,830.40
24*	4,550	309	28	578	95	1,010	27	575	233	835	1,856	3,701	(457)	\$ 56,847.36
26	84,000	5,294	849	8,206	2,563	16,912	898	7,910	6,393	15,201	28,876	60,989	(763)	\$ 722,109.76
27	23,700	2,072	601	1,414	1,584	5,671	645	1,153	4,031	5,829	9,418	20,918	606	\$ 358,743.70
28	2,350	123	28	122	79	352	26	99	207	332	853	1,537	(43)	\$ 20,657.28
29	15,100	1,180	315	1,709	568	3,772	322	1,653	1,568	3,543	6,594	13,909	(105)	\$ 209,191.36
30	3,750	310	44	297	227	878	46	272	519	837	1,231	2,946	7	\$ 41,479.68
31*	18,900	1,180	544	1,009	862	3,595	530	1,025	2,034	3,589	6,402	13,586	(1,082)	\$ 173,900.80
33	48,200	2,780	851	2,502	1,894	8,027	884	2,648	4,142	7,674	17,376	33,077	(480)	\$ 423,385.60
34*	4,450	337	134	178	287	936	125	165	731	1,021	1,361	3,318	(188)	\$ 46,717.44
35*	14,500	612	208	888	448	2,156	191	899	1,197	2,287	3,446	7,889	(526)	\$ 93,405.76
36*	9,850	647	328	497	489	1,961	314	519	1,180	2,013	3,421	7,395	(402)	\$ 101,755.20
37*	5,150	329	76	118	394	917	73	160	791	1,024	1,489	3,430	(267)	\$ 54,880.00
38*	5,400	315	69	316	264	964	66	319	572	957	1,393	3,314	(269)	\$ 46,661.12
39*	29,800	2,068	550	2,167	1,473	6,258	527	2,188	3,235	5,950	12,313	24,521	(1,885)	\$ 360,949.12
40	5,100	353	49	261	340	1,003	52	254	777	1,083	1,527	3,613	43	\$ 50,871.04
41*	49,350	2,599	670	2,748	2,241	8,258	639	2,698	4,997	8,334	14,568	31,160	(4,129)	\$ 358,963.20
42*	8,600	465	266	449	309	1,489	260	489	821	1,570	2,778	5,837	(593)	\$ 80,317.12
43*	1,500	97	17	76	42	232	15	83	154	252	512	996	(75)	\$ 16,573.44
44*	2,800	152	20	65	185	422	21	62	402	485	1,157	2,064	(367)	\$ 33,024.00
46	7,600	421	152	521	333	1,427	161	453	794	1,408	2,170	5,005	(50)	\$ 68,868.80
48	69,700	3,895	862	5,523	2,582	12,862	914	5,570	5,910	12,394	21,090	46,346	(565)	\$ 548,736.64
49*	1,050	75	5	10	91	181	5	82	106	193	408	782	(83)	\$ 13,012.48
51*	3,400	251	56	151	195	653	56	162	427	645	1,177	2,475	(100)	\$ 34,848.00
53*	1,550	93	36	140	53	322	34	110	196	340	507	1,169	(94)	\$ 19,452.16
54*	60,900	2,611	836	3,880	2,370	9,697	799	3,962	5,740	10,501	15,390	35,588	(849)	\$ 421,361.92
56	4,750	282	105	214	252	853	107	218	565	890	1,488	3,231	18	\$ 51,696.00
58	3,800	263	65	133	215	676	71	133	507	711	1,326	2,713	(10)	\$ 38,199.04
59*	4,000	344	88	324	271	1,027	87	338	612	1,037	1,744	3,808	(460)	\$ 48,742.40
60	1,600	108	38	99	83	328	44	81	217	342	522	1,192	(36)	\$ 19,834.88
61	2,400	170	43	67	119	399	43	61	296	400	841	1,640	(52)	\$ 27,289.60
62*	1,650	105	40	30	120	295	40	41	264	345	533	1,173	(33)	\$ 19,518.72
63	1,500	75	26	44	84	229	28	55	174	257	417	903	4	\$ 15,025.92
64*	1,800	118	39	57	127	341	37	54	274	365	598	1,304	(178)	\$ 22,115.84
65*	2,800	178	37	26	267	508	33	31	550	614	713	1,835	(85)	\$ 25,836.80
67*	2,100	90	23	82	119	314	22	92	277	391	671	1,376	(154)	\$ 22,896.64
69*	2,850	202	58	137	146	543	57	160	343	560	1,056	2,159	(434)	\$ 35,234.88
70	750	28	7	11	37	83	7	26	71	104	157	344	(19)	\$ 5,834.24
71*	12,450	519	262	961	380	2,122	241	967	1,016	2,224	3,625	7,971	(767)	\$ 99,478.08
73*	13,750	945	252	581	914	2,692	243	612	2,009	2,864	5,621	11,177	(1,498)	\$ 128,759.04

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74*	1,250	100	37	55	56	248	34	53	179	266	448	962	(94)	\$ 16,007.68
76	41,500	2,443	852	2,397	1,810	7,502	931	2,104	4,657	7,692	13,322	28,516	9	\$ 489,049.40
77	42,500	3,376	810	5,664	973	10,823	858	5,149	2,933	8,940	19,034	38,797	(186)	\$ 583,506.88
89*	6,050	264	167	585	36	1,052	153	592	154	899	1,582	3,533	(370)	\$ 45,222.40
90*	5,850	336	81	602	189	1,208	81	605	478	1,164	2,084	4,456	(308)	\$ 54,184.96
95*	2,100	92	47	85	119	343	48	101	248	397	564	1,304	(117)	\$ 21,698.56
100	8,600	553	141	719	335	1,748	141	662	807	1,610	2,942	6,300	(72)	\$ 96,768.00
105*	1,100	58	21	27	58	164	22	32	113	167	451	782	(113)	\$ 13,012.48
107*	3,400	162	41	102	159	464	43	93	384	520	917	1,901	(199)	\$ 30,416.00
108*	6,200	268	95	276	268	907	97	301	636	1,034	1,632	3,573	(270)	\$ 50,307.84
110*	1,100	73	17	44	59	193	12	52	117	181	368	742	(58)	\$ 12,346.88
126*	1,000	75	18	51	67	211	16	54	138	208	388	807	(53)	\$ 13,428.48
132*	8,350	535	185	595	398	1,713	180	640	890	1,710	3,140	6,563	(586)	\$ 100,807.68
TOTAL	1,033,200	62,511	15,888	82,257	36,930	197,586	16,090	79,607	90,855	186,552	350,562	734,700	(27,020)	\$ 9,735,295.05

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.