

Fiscal Year 2020 April Participation

| Project | Approved Caseload | Pregnant Women | Fully Breastfed Women | Partial Breastfed Women | Postpartum Women | Total Women | Fully Breastfed Infants | Partially Breastfed Infants | Fully Formula Fed Infants | Total infants | Total Children | Total Participants | Difference Between Current & Previous Month Caseload | Gen Admin Money |
|--------------|-------------------|----------------|-----------------------|-------------------------|------------------|----------------|-------------------------|-----------------------------|---------------------------|----------------|----------------|--------------------|--|-----------------------|
| 1* | 26,118 | 2,094 | 788 | 3,163 | 627 | 6,672 | 746 | 3,211 | 1,689 | 5,646 | 10,911 | 23,229 | 735 | \$ 355,171.41 |
| 3* | 23,144 | 1,614 | 254 | 2,311 | 794 | 4,973 | 245 | 2,405 | 1,762 | 4,412 | 9,577 | 18,962 | (853) | \$ 270,587.74 |
| 4* | 1,087 | 69 | 12 | 67 | 54 | 202 | 12 | 68 | 127 | 207 | 509 | 918 | 9 | \$ 15,606.00 |
| 5* | 7,127 | 524 | 134 | 686 | 290 | 1,634 | 119 | 750 | 589 | 1,458 | 2,476 | 5,568 | (455) | \$ 79,455.36 |
| 7* | 73,828 | 4,302 | 1,128 | 11,617 | 1,749 | 18,796 | 1,066 | 12,016 | 4,382 | 17,464 | 27,274 | 63,534 | (280) | \$ 777,020.82 |
| 10* | 2,831 | 245 | 81 | 173 | 189 | 688 | 76 | 180 | 442 | 698 | 1,044 | 2,430 | (48) | \$ 36,328.50 |
| 11* | 4,556 | 399 | 93 | 500 | 299 | 1,291 | 81 | 530 | 601 | 1,212 | 1,734 | 4,237 | 31 | \$ 59,021.41 |
| 12* | 61,059 | 4,742 | 700 | 7,082 | 1,567 | 14,091 | 671 | 7,440 | 3,357 | 11,468 | 26,830 | 52,389 | (387) | \$ 711,966.51 |
| 13* | 23,379 | 1,742 | 130 | 2,385 | 991 | 5,248 | 118 | 2,540 | 2,072 | 4,730 | 10,282 | 20,260 | (561) | \$ 344,217.40 |
| 17* | 30,284 | 2,267 | 326 | 3,724 | 1,297 | 7,614 | 306 | 3,886 | 2,670 | 6,862 | 12,287 | 26,763 | 236 | \$ 322,761.78 |
| 19* | 2,806 | 220 | 25 | 231 | 160 | 636 | 24 | 272 | 291 | 587 | 1,176 | 2,399 | (44) | \$ 39,151.68 |
| 20* | 4,136 | 352 | 97 | 238 | 273 | 960 | 93 | 246 | 626 | 965 | 1,824 | 3,749 | 9 | \$ 63,695.51 |
| 21* | 3,388 | 252 | 98 | 154 | 242 | 746 | 91 | 156 | 571 | 818 | 1,214 | 2,778 | (73) | \$ 41,531.10 |
| 22* | 7,094 | 546 | 121 | 466 | 478 | 1,611 | 122 | 489 | 1,093 | 1,704 | 2,619 | 5,934 | 79 | \$ 84,678.18 |
| 24* | 4,098 | 295 | 34 | 556 | 117 | 1,002 | 34 | 579 | 238 | 851 | 1,592 | 3,445 | (75) | \$ 58,530.55 |
| 26* | 62,292 | 3,893 | 535 | 7,134 | 2,297 | 13,859 | 503 | 7,410 | 4,944 | 12,857 | 23,126 | 49,842 | (773) | \$ 626,513.94 |
| 28* | 1,895 | 157 | 24 | 123 | 72 | 376 | 19 | 107 | 202 | 328 | 756 | 1,460 | 102 | \$ 20,834.20 |
| 29* | 15,135 | 1,165 | 389 | 2,102 | 525 | 4,181 | 372 | 2,182 | 1,248 | 3,802 | 6,658 | 14,641 | 308 | \$ 233,816.77 |
| 30* | 3,281 | 262 | 30 | 307 | 213 | 812 | 27 | 334 | 436 | 797 | 1,156 | 2,765 | (151) | \$ 41,336.75 |
| 31* | 16,463 | 1,303 | 559 | 1,127 | 833 | 3,822 | 537 | 1,173 | 1,939 | 3,649 | 6,518 | 13,989 | (286) | \$ 190,110.51 |
| 33* | 32,314 | 2,398 | 676 | 2,414 | 1,599 | 7,087 | 641 | 2,465 | 3,699 | 6,805 | 13,701 | 27,593 | (688) | \$ 374,988.87 |
| 34* | 3,748 | 269 | 118 | 116 | 278 | 781 | 115 | 116 | 652 | 883 | 1,381 | 3,045 | (70) | \$ 45,522.75 |
| 35* | 8,945 | 660 | 201 | 931 | 450 | 2,242 | 189 | 983 | 1,125 | 2,297 | 3,026 | 7,565 | (243) | \$ 100,236.25 |
| 36* | 8,542 | 675 | 315 | 517 | 497 | 2,004 | 304 | 533 | 1,187 | 2,024 | 3,358 | 7,386 | (23) | \$ 107,909.46 |
| 37* | 3,955 | 344 | 90 | 156 | 357 | 947 | 91 | 163 | 810 | 1,064 | 1,508 | 3,519 | 50 | \$ 59,787.81 |
| 38* | 5,328 | 430 | 90 | 510 | 215 | 1,245 | 87 | 562 | 443 | 1,092 | 1,825 | 4,162 | 151 | \$ 62,221.90 |
| 39* | 27,061 | 2,192 | 548 | 2,452 | 1,284 | 6,476 | 516 | 2,619 | 2,825 | 5,960 | 11,724 | 24,160 | (159) | \$ 410,478.40 |
| 40* | 4,006 | 272 | 51 | 334 | 302 | 959 | 47 | 346 | 665 | 1,058 | 1,361 | 3,378 | (133) | \$ 50,501.10 |
| 41* | 35,431 | 2,700 | 604 | 3,504 | 1,531 | 8,339 | 579 | 3,653 | 3,694 | 7,926 | 13,938 | 30,203 | 40 | \$ 369,382.69 |
| 42* | 6,673 | 438 | 232 | 522 | 285 | 1,477 | 222 | 551 | 730 | 1,503 | 2,659 | 5,639 | (95) | \$ 82,385.79 |
| 43* | 1,177 | 114 | 14 | 138 | 54 | 320 | 13 | 142 | 133 | 288 | 562 | 1,170 | 59 | \$ 20,673.90 |
| 44* | 2,311 | 162 | 32 | 117 | 164 | 475 | 30 | 120 | 357 | 507 | 960 | 1,942 | (108) | \$ 32,994.58 |
| 46* | 5,539 | 465 | 189 | 629 | 319 | 1,602 | 173 | 639 | 738 | 1,550 | 2,092 | 5,244 | 29 | \$ 77,820.96 |
| 48* | 49,558 | 3,296 | 657 | 6,281 | 1,874 | 12,108 | 627 | 6,495 | 4,341 | 11,463 | 18,160 | 41,731 | (622) | \$ 524,558.67 |
| 49* | 908 | 60 | 5 | 62 | 59 | 186 | 4 | 78 | 101 | 183 | 422 | 791 | 4 | \$ 13,976.97 |
| 51* | 3,020 | 244 | 75 | 246 | 180 | 745 | 74 | 260 | 378 | 712 | 1,251 | 2,708 | 39 | \$ 40,484.60 |
| 53* | 1,577 | 136 | 33 | 160 | 59 | 388 | 32 | 168 | 155 | 355 | 625 | 1,368 | 1 | \$ 24,172.56 |
| 54* | 40,884 | 2,659 | 656 | 4,306 | 2,180 | 9,801 | 622 | 4,447 | 4,835 | 9,904 | 13,822 | 33,527 | (568) | \$ 421,434.39 |
| 56* | 3,298 | 311 | 85 | 210 | 205 | 811 | 84 | 218 | 510 | 812 | 1,428 | 3,051 | 157 | \$ 51,836.49 |
| 58* | 2,778 | 247 | 49 | 132 | 223 | 651 | 43 | 137 | 483 | 663 | 991 | 2,305 | (11) | \$ 34,459.75 |
| 59* | 5,239 | 503 | 154 | 446 | 328 | 1,431 | 144 | 455 | 780 | 1,379 | 2,339 | 5,149 | 95 | \$ 69,974.91 |
| 60* | 1,268 | 89 | 27 | 74 | 59 | 249 | 27 | 76 | 163 | 266 | 445 | 960 | (51) | \$ 16,963.20 |
| 61* | 1,738 | 148 | 39 | 63 | 133 | 383 | 36 | 66 | 303 | 405 | 723 | 1,511 | (21) | \$ 26,699.37 |
| 62* | 1,641 | 179 | 43 | 58 | 114 | 394 | 44 | 61 | 259 | 364 | 594 | 1,352 | 140 | \$ 23,889.84 |
| 63* | 988 | 74 | 28 | 56 | 74 | 232 | 24 | 66 | 150 | 240 | 375 | 847 | 10 | \$ 15,254.47 |
| 64* | 1,898 | 143 | 46 | 81 | 106 | 376 | 45 | 84 | 241 | 370 | 783 | 1,529 | 79 | \$ 27,537.29 |
| 65* | 2,343 | 171 | 26 | 120 | 178 | 495 | 23 | 124 | 405 | 552 | 769 | 1,816 | (56) | \$ 27,149.20 |
| 67* | 1,686 | 113 | 28 | 107 | 109 | 357 | 28 | 114 | 266 | 408 | 707 | 1,472 | (70) | \$ 26,010.24 |
| 69* | 2,496 | 176 | 42 | 121 | 187 | 526 | 39 | 134 | 349 | 522 | 962 | 2,010 | (10) | \$ 36,200.10 |
| 70* | 414 | 21 | 3 | 27 | 21 | 72 | 3 | 30 | 62 | 95 | 128 | 295 | (8) | \$ 5,312.95 |
| 71* | 8,438 | 572 | 240 | 960 | 362 | 2,134 | 222 | 979 | 894 | 2,095 | 3,248 | 7,477 | (28) | \$ 99,070.25 |
| 73* | 12,740 | 886 | 204 | 599 | 776 | 2,465 | 191 | 623 | 1,835 | 2,649 | 5,455 | 10,569 | (327) | \$ 129,258.87 |
| 74* | 1,100 | 86 | 30 | 103 | 55 | 274 | 28 | 104 | 140 | 272 | 392 | 938 | (2) | \$ 16,574.46 |
| 77* | 39,626 | 2,978 | 743 | 6,136 | 554 | 10,411 | 718 | 6,401 | 1,331 | 8,450 | 16,283 | 35,144 | (53) | \$ 561,249.68 |
| 89* | 4,248 | 360 | 148 | 645 | 84 | 1,237 | 145 | 681 | 197 | 1,023 | 1,746 | 4,006 | 62 | \$ 54,441.54 |
| 90* | 5,023 | 314 | 74 | 658 | 194 | 1,240 | 66 | 677 | 404 | 1,147 | 2,008 | 4,395 | 90 | \$ 59,728.05 |
| 95* | 1,615 | 122 | 52 | 98 | 100 | 372 | 49 | 113 | 244 | 406 | 567 | 1,345 | 5 | \$ 24,223.45 |
| 100* | 6,722 | 526 | 142 | 629 | 353 | 1,650 | 139 | 611 | 888 | 1,638 | 2,448 | 5,736 | (99) | \$ 93,554.16 |
| 105* | 1,210 | 99 | 19 | 39 | 65 | 222 | 18 | 40 | 142 | 200 | 466 | 888 | 117 | \$ 15,690.96 |
| 108* | 3,966 | 292 | 65 | 277 | 292 | 926 | 62 | 288 | 697 | 1,047 | 1,519 | 3,492 | (45) | \$ 52,205.40 |
| 110* | 821 | 69 | 15 | 61 | 40 | 185 | 15 | 65 | 93 | 173 | 382 | 740 | 5 | \$ 13,075.80 |
| 126* | 835 | 62 | 20 | 50 | 52 | 184 | 20 | 50 | 129 | 199 | 378 | 761 | (3) | \$ 13,446.87 |
| 130/131* | 49,814 | 3,609 | 1,255 | 3,252 | 3,339 | 11,455 | 1,199 | 3,324 | 7,728 | 12,251 | 18,059 | 41,765 | (850) | \$ 760,123.00 |
| 132* | 7,054 | 567 | 121 | 767 | 303 | 1,758 | 116 | 792 | 665 | 1,573 | 2,497 | 5,828 | (158) | \$ 95,054.68 |
| TOTAL | 783,977 | 56,674 | 13,842 | 83,310 | 33,060 | 186,886 | 13,156 | 86,627 | 75,505 | 175,288 | 307,630 | 669,804 | (5,845) | \$9,540,852.75 |

* Numbers listed reflect State Agency generated participation. An LA's earned allowable funds may vary due to MIS conversion to TXIN/MIS. Refer to maximum reimbursement amounts on Surplus Pages to ascertain participation numbers used for reimbursement.