

Base Rate per Participant \$ 12.80

Factors	% of Base	+/- of base
Pop Density <	75 15.0%	1.92
Pop Density >	754 -10.0%	-1.28
Salaries >	\$ 54,618 2.5%	0.32
Salaries <	\$ 35,011 -5.0%	-0.64
SE's <=	1 -10.0%	-1.28
SE's >	10 10.0%	1.28

Factors	% of Base	+/- of base
Size <=	2,000 15%	1.92
Size	2,001 5,000 10%	1.28
Size	5,001 10,000 5%	0.64
Size	10,001 25,000 0%	0.00
Size	25,001 and above -10%	-1.28

Min Rate of: \$11.35
Max Rate of: \$17.15

LA	Column 1 Base	Column 2 Population Density	Column 3 Median Household Income	Column 4 Site Equivalents	Column 5 Participation Size <i>Based on: Oct 2017</i>	Column 6 Amended FY2018 (Apr-Sept) Extended FY2019 Funding Formula	Column 9 Estimated Participation <i>Based on: Oct 2016</i>	Column 10 Estimated Formula Gen Admin*	Column 6 Initial FY2018 (Oct-Mar) Funding Formula
1	12.80	-	0.32	1.28	-	14.40	332,772	4,791,917	13.12
3	12.80	-	(0.64)	1.28	-	13.44	307,092	4,127,316	12.16
4	12.80	1.92	-	-	1.92	16.64	14,532	241,812	16.64
5	12.80	-	-	-	0.64	13.44	91,992	1,236,372	13.44
7	12.80	(1.28)	-	1.28	(1.28)	11.52	1,021,296	11,765,330	11.52
10	12.80	-	-	-	1.28	14.08	34,452	485,084	14.08
11	12.80	(1.28)	0.32	-	1.28	13.12	69,216	908,114	12.48
12	12.80	-	-	1.28	(1.28)	12.80	817,236	10,460,621	12.80
13	12.80	1.92	-	1.28	-	16.00	301,860	4,829,760	16.00
17	12.80	(1.28)	0.32	-	(1.28)	11.35	373,608	4,240,451	11.35
19	12.80	1.92	(0.64)	-	1.28	15.36	35,628	547,246	15.36
20	12.80	1.92	-	-	1.28	16.00	58,116	929,856	16.00
21	12.80	-	-	-	1.28	14.08	43,944	618,732	14.08
22	12.80	1.92	-	-	0.64	15.36	85,200	1,308,672	15.36
24	12.80	1.92	-	-	1.28	16.00	49,860	797,760	16.00
26	12.80	(1.28)	0.32	1.28	(1.28)	11.84	843,456	9,986,519	11.84
27	12.80	1.92	-	1.28	1.28	17.15	655,140	11,235,651	17.15
28	12.80	(1.28)	-	-	1.92	13.44	22,392	300,948	13.44
29	12.80	1.92	0.32	-	-	15.04	171,360	2,577,254	15.04
30	12.80	-	-	-	1.28	14.08	39,708	559,089	14.08
31	12.80	-	-	-	-	12.80	191,868	2,455,910	12.80
33	12.80	-	-	1.28	(1.28)	12.80	441,180	5,647,104	12.80
34	12.80	-	-	-	1.28	14.08	45,144	635,628	14.08
35	12.80	(1.28)	0.32	-	0.64	12.48	115,872	1,446,083	12.48
36	12.80	-	0.32	-	0.64	13.76	101,040	1,390,310	13.76
37	12.80	1.92	0.32	-	1.28	16.32	50,508	824,291	16.00
38	12.80	-	-	-	1.28	14.08	51,960	731,597	14.08
39	12.80	1.92	-	1.28	(1.28)	14.72	340,608	5,013,750	14.72
40	12.80	-	-	-	1.28	14.08	45,360	638,669	14.08
41	12.80	(1.28)	-	1.28	(1.28)	11.52	471,168	5,427,855	11.52
42	12.80	-	0.32	-	0.64	13.76	82,272	1,132,063	13.76
43	12.80	1.92	-	-	1.92	16.64	14,820	246,605	16.64
44	12.80	1.92	-	-	1.28	16.00	30,924	494,784	16.00
46	12.80	-	0.32	-	0.64	13.76	65,424	900,234	13.76
48	12.80	(1.28)	0.32	1.28	(1.28)	11.84	682,896	8,085,489	11.84
49	12.80	1.92	-	-	1.92	16.64	10,224	170,127	16.64
51	12.80	-	-	-	1.28	14.08	39,828	560,778	14.08
53	12.80	1.92	-	-	1.92	16.64	16,440	273,562	16.64
54	12.80	(1.28)	0.32	1.28	(1.28)	11.84	566,436	6,706,602	11.84
56	12.80	1.92	-	-	1.28	16.00	43,140	690,240	16.00
58	12.80	-	-	-	1.28	14.08	37,644	530,028	14.08
59	12.80	(1.28)	-	-	1.28	12.80	50,544	646,963	12.80
60	12.80	1.92	-	-	1.92	16.64	15,036	250,199	16.64
61	12.80	1.92	-	-	1.92	16.64	21,240	353,434	16.64
62	12.80	1.92	-	-	1.92	16.64	16,920	281,549	16.64
63	12.80	1.92	-	-	1.92	16.64	13,476	224,241	16.64
64	12.80	1.92	0.32	-	1.92	16.96	17,856	302,838	16.96
65	12.80	-	-	-	1.92	14.72	24,468	360,169	14.08
67	12.80	1.92	-	-	1.92	16.64	20,484	340,854	16.64
69	12.80	1.92	0.32	-	1.28	16.32	29,856	487,250	16.32
70	12.80	1.92	0.32	-	1.92	16.96	6,000	101,760	16.96
71	12.80	(1.28)	0.32	-	0.64	12.48	110,244	1,375,845	12.48
73	12.80	(1.28)	-	-	-	11.52	156,276	1,800,300	11.52
74	12.80	1.92	-	-	1.92	16.64	13,896	231,229	16.64
76	12.80	1.92	0.32	1.28	1.28	17.15	238,145	4,084,190	17.15
77	12.80	1.92	0.32	1.28	(1.28)	15.04	484,212	7,282,548	15.04
89	12.80	(1.28)	-	-	1.28	12.80	52,152	667,546	12.80
90	12.80	(1.28)	-	-	0.64	12.16	61,068	742,587	12.16
95	12.80	1.92	0.32	-	1.92	16.96	20,472	347,205	16.64
100	12.80	1.92	-	-	0.64	15.36	82,416	1,265,910	15.36
105	12.80	1.92	-	-	1.92	16.64	10,956	182,308	16.64
107	12.80	1.92	-	-	1.28	16.00	28,848	461,568	16.00
108	12.80	-	-	-	1.28	14.08	57,720	812,698	14.08
110	12.80	1.92	-	-	1.92	16.64	10,224	170,127	16.64
126	12.80	1.92	-	-	1.92	16.64	10,476	174,321	16.64
132	12.80	1.92	-	-	0.64	15.36	91,140	1,399,910	15.36

*Excludes Extended Hours

Total Annual Participants	10,457,741	\$ 140,297,760
Total Monthly Avg Participants	871,478	\$ 13.42
		\$ 11,691,480