

**Jan 2016
PARTICIPATION
FY15 FINAL**

PROJECT	APPROV CSLD	Pregnant Women	Fully B/F Women	Partial B/F Women	Postpartum Women	Total Women	Fully B/F Inf	Partially B/F Inf	Fully Form Fed Inf	Total Infants	Children	Total	Diff Btwn. Current & Prev. Mo. CslidSrvd	Gen Adm Money
1	37,450	2,544	1,148	3,803	722	8,217	1,200	3,378	2,365	6,943	13,719	28,879	-252	376,004.58
3	31,500	2,428	297	3,232	953	6,910	315	3,015	2,414	5,744	13,911	26,565	-50	320,373.90
4	1,500	146	17	73	71	307	20	85	166	271	658	1,236	42	20,418.72
5	9,450	667	186	839	409	2,101	196	802	970	1,968	3,633	7,702	3	102,744.68
7	106,250	7,114	1,919	14,274	2,039	25,346	2,107	12,813	7,316	22,236	39,959	87,541	-657	1,000,593.63
10	3,900	270	83	160	267	780	89	170	566	825	1,350	2,955	28	41,281.35
11	6,700	527	114	620	403	1,664	123	551	944	1,618	2,495	5,777	54	71,577.03
12	81,900	6,043	938	8,543	1,888	17,412	1,028	8,254	4,993	14,275	37,709	69,396	-177	836,915.76
13	30,250	2,327	183	2,650	1,208	6,368	203	2,320	3,065	5,588	13,456	25,412	177	403,542.56
17	34,400	2,935	485	2,804	1,878	8,102	531	2,832	4,570	7,933	15,237	31,272	153	351,810.00
19	3,600	302	48	245	162	757	48	238	409	695	1,556	3,008	47	45,841.92
20	7,200	488	129	257	327	1,201	144	190	909	1,243	2,650	5,094	77	80,892.72
21	4,600	363	130	152	310	955	138	161	706	1,005	1,725	3,685	-32	51,479.45
22	8,050	748	159	359	602	1,868	175	334	1,494	2,003	3,339	7,210	-14	96,181.40
24	4,550	385	28	574	130	1,117	37	556	348	941	2,043	4,101	30	62,499.24
26	84,000	6,257	927	9,093	3,133	19,410	1,010	8,810	7,363	17,183	34,360	70,953	-103	810,992.79
27	23,700	2,121	606	1,071	1,909	5,707	657	910	4,521	6,088	9,358	21,153	53	360,658.65
28	2,350	187	48	100	135	470	54	128	276	458	914	1,842	-59	24,572.28
29	15,100	1,132	339	1,628	581	3,680	362	1,566	1,547	3,475	6,958	14,113	-95	210,707.09
30	3,750	314	46	266	256	882	58	246	590	894	1,431	3,207	24	44,801.79
31	18,900	1,485	661	1,084	974	4,204	713	1,031	2,352	4,096	8,058	16,358	-104	207,746.60
32	8,350	741	207	632	459	2,039	230	615	1,071	1,916	3,774	7,729	-23	117,867.25
33	48,200	3,321	1,071	2,696	2,235	9,323	1,149	2,874	4,999	9,022	19,596	37,941	-392	481,850.70
34	4,450	381	147	138	363	1,029	156	157	754	1,067	1,536	3,632	-102	50,739.04
35	14,500	875	342	950	609	2,776	345	921	1,447	2,713	4,619	10,108	-155	118,769.00
36	9,850	694	351	585	580	2,210	371	504	1,401	2,276	4,059	8,545	3	116,724.70
37	5,150	376	74	150	447	1,047	82	143	971	1,196	1,715	3,958	84	62,853.04
38	5,400	435	97	514	277	1,323	101	378	762	1,241	2,245	4,809	-96	67,181.73
39	29,800	2,674	623	2,106	1,639	7,042	687	1,888	4,024	6,599	13,497	27,138	27	396,486.18
40	5,100	330	59	339	395	1,123	65	363	792	1,220	1,603	3,946	-135	55,125.62
41	49,350	3,589	790	3,030	2,727	10,136	862	2,975	6,457	10,294	19,095	39,525	-420	451,770.75
42	8,600	596	310	533	347	1,786	335	517	873	1,725	3,244	6,755	17	92,273.30
43	1,500	110	26	75	78	289	28	69	217	314	542	1,145	-18	18,915.40
44	2,800	229	68	85	194	576	71	81	460	612	1,311	2,499	17	39,684.12

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46	7,600	520	189	545	341	1,595	208	425	941	1,574	2,546	5,715	-34	78,066.90
48	69,700	4,643	1,091	6,008	3,510	15,252	1,131	6,167	7,674	14,972	25,501	55,725	-365	636,936.75
49	1,050	78	4	4	88	174	3	48	146	197	455	826	16	13,645.52
51	3,400	352	82	126	302	862	89	144	641	874	1,548	3,284	12	45,877.48
53	1,550	88	29	134	64	315	30	75	201	306	525	1,146	2	18,931.92
54	60,900	4,288	1,194	4,754	2,981	13,217	1,266	4,344	7,447	13,057	22,778	49,052	-150	576,361.00
56	4,750	343	135	213	253	944	137	246	599	982	1,658	3,584	33	56,913.92
58	3,800	325	74	161	278	838	86	156	598	840	1,604	3,282	22	45,849.54
59	3,850	440	75	327	218	1,060	84	310	575	969	1,679	3,708	-17	47,091.60
60	1,600	118	22	92	88	320	21	86	217	324	590	1,234	20	20,385.68
61	2,400	162	28	80	156	426	29	58	379	466	912	1,804	-30	29,802.08
62	1,650	141	49	44	152	386	52	52	297	401	642	1,429	32	23,607.08
63	1,500	116	25	47	101	289	29	66	204	299	506	1,094	13	18,072.88
64	1,800	125	53	36	116	330	56	44	287	387	741	1,458	-6	24,552.72
65	2,800	199	37	34	315	585	36	46	587	669	855	2,109	6	29,462.73
67	2,100	141	24	78	137	380	27	83	344	454	800	1,634	30	26,993.68
69	2,850	239	74	118	205	636	77	109	444	630	1,122	2,388	12	38,685.60
70	750	41	7	5	33	86	7	20	97	124	237	447	-16	7,527.48
71	12,450	642	342	1,031	389	2,404	360	1,007	1,015	2,382	4,494	9,280	-218	109,040.00
73	13,750	1,196	303	575	967	3,041	315	520	2,352	3,187	6,519	12,747	-98	145,698.21
74	1,250	114	26	86	64	290	33	67	176	276	534	1,100	-4	18,172.00
76	41,500	3,054	1,073	2,705	2,136	8,968	1,172	2,382	5,353	8,907	15,705	33,580	-268	572,539.00
77	42,500	3,514	884	5,520	1,099	11,017	954	4,656	3,785	9,395	19,136	39,548	-80	590,451.64
89	6,050	382	227	609	83	1,301	241	597	273	1,111	2,163	4,575	30	58,102.50
90	5,850	461	106	606	202	1,375	118	565	460	1,143	2,485	5,003	14	60,386.21
95	2,100	131	47	118	144	440	50	138	277	465	681	1,586	-43	26,200.72
100	8,600	690	156	747	437	2,030	170	664	1,103	1,937	3,330	7,297	38	111,279.25
105	1,100	77	29	24	88	218	34	22	163	219	523	960	-7	15,859.20
107	3,400	234	46	79	199	558	52	122	438	612	1,240	2,410	-45	38,270.80
108	6,200	445	93	366	361	1,265	103	349	828	1,280	2,253	4,798	-123	64,005.32
110	1,100	80	11	93	43	227	13	68	128	209	409	845	-3	13,959.40
126	1,000	95	20	69	36	220	21	73	116	210	396	826	-41	13,645.52
TOTAL	1,033,050	76,608	19,211	89,094	44,293	229,206	20,694	83,584	110,257	214,535	415,922	859,663	(3,316)	11,168,251.30