

**Nov 2015  
PARTICIPATION  
FY15 FINAL**

PROJECT	APPROV CSLD	Pregnant Women	Fully B/F Women	Partial B/F Women	Postpartum Women	Total Women	Fully B/F Inf	Partially B/F Inf	Fully Form Fed Inf	Total Infants	Children	Total	Diff Btwn.	Gen Adm Money
													Current & Prev. Mo. CslsSrvd	
1	37,450	2,667	1,145	3,905	759	8,476	1,201	3,433	2,444	7,078	13,991	29,545	-390	384,675.90
3	31,500	2,562	307	3,269	914	7,052	331	3,065	2,487	5,883	14,044	26,979	-214	325,366.74
4	1,500	132	18	61	78	289	18	76	175	269	647	1,205	-22	19,906.60
5	9,450	727	191	843	412	2,173	199	825	998	2,022	3,710	7,905	-65	105,452.70
7	106,250	7,332	1,995	14,208	2,067	25,602	2,182	12,857	7,512	22,551	40,987	89,140	-944	1,018,870.20
10	3,900	286	94	148	257	785	103	165	579	847	1,375	3,007	-41	42,007.79
11	6,700	564	106	598	403	1,671	117	540	955	1,612	2,531	5,814	-167	72,035.46
12	81,900	6,354	891	8,573	1,904	17,722	979	8,369	5,163	14,511	38,425	70,658	-297	852,135.48
13	30,250	2,332	187	2,683	1,153	6,355	206	2,291	3,156	5,653	13,566	25,574	-282	406,115.12
17	34,400	3,161	475	2,844	1,779	8,259	504	2,872	4,629	8,005	15,679	31,943	-533	359,358.75
19	3,600	314	50	250	154	768	55	244	401	700	1,568	3,036	-20	46,268.64
20	7,200	524	119	259	340	1,242	131	207	871	1,209	2,696	5,147	-82	81,734.36
21	4,600	388	126	147	310	971	124	165	696	985	1,806	3,762	-55	52,555.14
22	8,050	733	167	381	589	1,870	175	347	1,523	2,045	3,394	7,309	-129	97,502.06
24	4,550	405	36	576	123	1,140	43	563	349	955	2,025	4,120	-86	62,788.80
26	84,000	6,580	981	9,099	2,960	19,620	1,046	8,765	7,405	17,216	34,834	71,670	-633	819,188.10
27	23,700	2,202	592	1,152	1,892	5,838	636	954	4,568	6,158	9,633	21,629	-226	368,774.45
28	2,350	215	39	101	130	485	49	133	278	460	995	1,940	-16	25,879.60
29	15,100	1,234	338	1,655	567	3,794	363	1,623	1,542	3,528	7,038	14,360	9	214,394.80
30	3,750	319	41	275	258	893	48	257	576	881	1,463	3,237	-30	45,220.89
31	18,900	1,607	636	1,169	966	4,378	663	1,095	2,387	4,145	8,192	16,715	-331	212,280.50
32	8,350	775	223	643	431	2,072	246	639	1,076	1,961	3,852	7,885	-26	120,246.25
33	48,200	3,560	1,139	2,685	2,245	9,629	1,203	2,855	5,104	9,162	20,531	39,322	-304	499,389.40
34	4,450	437	165	161	354	1,117	174	154	800	1,128	1,642	3,887	34	54,301.39
35	14,500	894	340	985	585	2,804	353	984	1,459	2,796	4,731	10,331	-227	121,389.25
36	9,850	739	367	576	543	2,225	386	486	1,411	2,283	4,103	8,611	-65	117,626.26
37	5,150	381	73	139	415	1,008	85	121	957	1,163	1,747	3,918	-2	62,217.84
38	5,400	459	100	518	286	1,363	107	365	793	1,265	2,402	5,030	-15	70,269.10
39	29,800	2,718	636	2,047	1,615	7,016	712	1,863	4,147	6,722	13,768	27,506	-48	401,862.66
40	5,100	355	72	350	387	1,164	75	361	811	1,247	1,608	4,019	-165	56,145.43
41	49,350	3,759	823	3,073	2,789	10,444	866	2,973	6,716	10,555	19,950	40,949	-407	468,047.07
42	8,600	554	301	540	334	1,729	320	510	913	1,743	3,215	6,687	-62	91,344.42
43	1,500	108	31	77	83	299	31	72	216	319	536	1,154	-7	19,064.08

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44	2,800	234	57	86	213	590	62	95	476	633	1,313	2,536	-9	40,271.68
46	7,600	571	210	527	312	1,620	217	404	949	1,570	2,742	5,932	-32	81,031.12
48	69,700	4,899	1,057	6,020	3,445	15,421	1,113	6,226	7,815	15,154	26,035	56,610	-236	647,052.30
49	1,050	80	5	5	63	153	5	53	146	204	439	796	8	13,149.92
51	3,400	352	80	128	310	870	84	162	625	871	1,567	3,308	7	46,212.76
53	1,550	91	34	142	70	337	36	78	211	325	536	1,198	-46	19,790.96
54	60,900	4,544	1,185	4,756	3,026	13,511	1,257	4,338	7,708	13,303	23,447	50,261	-505	590,566.75
56	4,750	350	134	207	234	925	144	236	577	957	1,628	3,510	-19	55,738.80
58	3,800	353	69	166	251	839	81	155	611	847	1,636	3,322	39	46,408.34
59	3,850	442	71	318	220	1,051	77	308	574	959	1,761	3,771	10	47,891.70
60	1,600	127	31	85	80	323	34	78	211	323	606	1,252	-45	20,683.04
61	2,400	152	28	85	173	438	27	62	407	496	947	1,881	5	31,074.12
62	1,650	148	54	40	128	370	56	43	311	410	637	1,417	36	23,408.84
63	1,500	113	29	55	96	293	31	75	208	314	488	1,095	-7	18,089.40
64	1,800	131	47	36	132	346	50	43	306	399	758	1,503	-6	25,310.52
65	2,800	243	39	30	284	596	39	44	571	654	885	2,135	-106	29,825.95
67	2,100	138	20	75	141	374	21	79	357	457	798	1,629	-51	26,911.08
69	2,850	233	71	105	192	601	73	108	444	625	1,115	2,341	-22	37,924.20
70	750	45	11	6	41	103	10	24	93	127	251	481	-9	8,100.04
71	12,450	706	365	1,039	413	2,523	371	1,020	1,066	2,457	4,696	9,676	-60	113,693.00
73	13,750	1,304	297	548	925	3,074	320	504	2,298	3,122	6,594	12,790	-8	146,189.70
74	1,250	113	30	88	63	294	34	58	185	277	515	1,086	-12	17,940.72
76	41,500	3,179	1,062	2,703	2,179	9,123	1,168	2,377	5,491	9,036	16,008	34,167	-297	582,547.35
77	42,500	3,577	882	5,412	1,079	10,950	942	4,563	3,866	9,371	19,395	39,716	-143	592,959.88
89	6,050	381	230	620	89	1,320	236	592	304	1,132	2,171	4,623	-28	58,712.10
90	5,850	492	106	619	183	1,400	118	558	473	1,149	2,512	5,061	-21	61,086.27
95	2,100	156	47	134	145	482	55	145	283	483	704	1,669	-11	27,571.88
100	8,600	700	156	768	413	2,037	168	692	1,075	1,935	3,238	7,210	-92	109,952.50
105	1,100	74	27	30	89	220	29	29	182	240	524	984	-13	16,255.68
107	3,400	218	48	83	225	574	56	138	459	653	1,267	2,494	-17	39,604.72
108	6,200	487	113	370	367	1,337	123	358	874	1,355	2,374	5,066	-98	67,580.44
110	1,100	83	11	97	51	242	11	67	145	223	388	853	-7	14,091.56
126	1,000	110	15	62	46	233	17	71	129	217	447	897	10	14,818.44
<b>TOTAL</b>	<b>1,033,050</b>	<b>80,203</b>	<b>19,425</b>	<b>89,435</b>	<b>43,760</b>	<b>232,823</b>	<b>20,796</b>	<b>84,012</b>	<b>112,527</b>	<b>217,335</b>	<b>425,106</b>	<b>875,264</b>	<b>(7,633)</b>	<b>11,366,860.99</b>