

**Dec 2015
PARTICIPATION
FY15 FINAL**

PROJECT	APPROV CSLD	Pregnant Women	Fully B/F Women	Partial B/F Women	Postpartum Women	Total Women	Fully B/F Inf	Partially B/F Inf	Fully Form Fed Inf	Total Infants	Children	Total	Diff Btwn.	Gen Adm
													Current & Prev. Mo. CslsSrvd	Money
1	37,450	2,575	1,141	3,857	747	8,320	1,197	3,417	2,428	7,042	13,769	29,131	-414	379,285.62
3	31,500	2,449	298	3,254	924	6,925	324	3,057	2,504	5,885	13,805	26,615	-364	320,976.90
4	1,500	128	18	67	74	287	19	80	170	269	638	1,194	-11	19,724.88
5	9,450	688	190	833	390	2,101	198	810	962	1,970	3,628	7,699	-206	102,704.66
7	106,250	7,078	1,951	14,294	2,064	25,387	2,143	12,864	7,508	22,515	40,296	88,198	-942	1,008,103.14
10	3,900	266	83	152	255	756	93	167	568	828	1,343	2,927	-80	40,890.19
11	6,700	497	121	616	407	1,641	128	546	942	1,616	2,466	5,723	-91	70,907.97
12	81,900	6,061	887	8,568	1,880	17,396	978	8,341	5,103	14,422	37,755	69,573	-1,085	839,050.38
13	30,250	2,241	178	2,682	1,201	6,302	197	2,316	3,103	5,616	13,317	25,235	-339	400,731.80
17	34,400	2,948	465	2,815	1,800	8,028	505	2,865	4,535	7,905	15,186	31,119	-824	350,088.75
19	3,600	298	49	243	155	745	52	236	389	677	1,539	2,961	-75	45,125.64
20	7,200	484	114	264	325	1,187	130	188	895	1,213	2,617	5,017	-130	79,669.96
21	4,600	383	119	152	298	952	133	156	700	989	1,776	3,717	-45	51,926.49
22	8,050	745	156	380	591	1,872	170	361	1,488	2,019	3,333	7,224	-85	96,368.16
24	4,550	388	29	575	123	1,115	29	566	340	935	2,021	4,071	-49	62,042.04
26	84,000	6,341	985	9,085	3,014	19,425	1,059	8,817	7,374	17,250	34,381	71,056	-614	812,170.08
27	23,700	2,058	597	1,097	1,899	5,651	623	932	4,471	6,026	9,423	21,100	-529	359,755.00
28	2,350	202	44	105	131	482	54	127	282	463	956	1,901	-39	25,359.34
29	15,100	1,149	336	1,658	583	3,726	366	1,612	1,544	3,522	6,960	14,208	-152	212,125.44
30	3,750	303	44	265	255	867	55	243	592	890	1,426	3,183	-54	44,466.51
31	18,900	1,555	651	1,098	952	4,256	696	1,067	2,345	4,108	8,098	16,462	-253	209,067.40
32	8,350	742	208	633	456	2,039	229	605	1,096	1,930	3,783	7,752	-133	118,218.00
33	48,200	3,350	1,099	2,705	2,272	9,426	1,172	2,887	5,078	9,137	19,770	38,333	-989	486,829.10
34	4,450	396	143	160	352	1,051	157	158	788	1,103	1,580	3,734	-153	52,163.98
35	14,500	887	343	966	604	2,800	366	946	1,476	2,788	4,675	10,263	-68	120,590.25
36	9,850	705	354	590	559	2,208	377	500	1,428	2,305	4,029	8,542	-69	116,683.72
37	5,150	367	82	146	419	1,014	83	128	941	1,152	1,708	3,874	-44	61,519.12
38	5,400	425	98	509	283	1,315	109	384	755	1,248	2,342	4,905	-125	68,522.85
39	29,800	2,600	644	2,057	1,625	6,926	706	1,890	4,085	6,681	13,504	27,111	-395	396,091.71
40	5,100	355	69	353	395	1,172	71	382	814	1,267	1,642	4,081	62	57,011.57
41	49,350	3,557	783	3,072	2,770	10,182	833	2,985	6,558	10,376	19,387	39,945	-1,004	456,571.35
42	8,600	553	313	539	346	1,751	337	528	893	1,758	3,229	6,738	51	92,041.08
43	1,500	116	31	74	78	299	33	71	213	317	547	1,163	9	19,212.76

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44	2,800	226	62	87	192	567	66	79	471	616	1,299	2,482	-54	39,414.16
46	7,600	524	200	539	322	1,585	206	425	938	1,569	2,595	5,749	-183	78,531.34
48	69,700	4,715	1,069	5,987	3,509	15,280	1,105	6,223	7,831	15,159	25,651	56,090	-520	641,108.70
49	1,050	76	5	4	74	159	4	52	146	202	449	810	14	13,381.20
51	3,400	357	79	124	302	862	82	150	635	867	1,543	3,272	-36	45,709.84
53	1,550	78	30	149	64	321	29	73	216	318	505	1,144	-54	18,898.88
54	60,900	4,306	1,181	4,729	2,954	13,170	1,253	4,326	7,525	13,104	22,928	49,202	-1,059	578,123.50
56	4,750	322	144	209	250	925	156	238	584	978	1,648	3,551	41	56,389.88
58	3,800	317	80	165	264	826	80	148	603	831	1,603	3,260	-62	45,542.20
59	3,850	450	71	319	216	1,056	76	316	564	956	1,713	3,725	-46	47,307.50
60	1,600	121	27	91	79	318	26	81	209	316	580	1,214	-38	20,055.28
61	2,400	148	26	84	166	424	27	65	375	467	943	1,834	-47	30,297.68
62	1,650	129	45	49	142	365	47	50	299	396	636	1,397	-20	23,078.44
63	1,500	117	28	48	99	292	31	66	195	292	497	1,081	-14	17,858.12
64	1,800	123	51	39	128	341	54	42	298	394	729	1,464	-39	24,653.76
65	2,800	218	40	31	295	584	36	46	583	665	854	2,103	-32	29,378.91
67	2,100	124	20	71	149	364	24	80	349	453	787	1,604	-25	26,498.08
69	2,850	231	70	118	197	616	81	112	443	636	1,124	2,376	35	38,491.20
70	750	43	9	6	38	96	11	24	92	127	240	463	-18	7,796.92
71	12,450	656	350	1,043	404	2,453	366	1,025	1,042	2,433	4,612	9,498	-178	111,601.50
73	13,750	1,237	306	566	953	3,062	326	505	2,410	3,241	6,542	12,845	55	146,818.35
74	1,250	115	30	84	66	295	33	62	177	272	537	1,104	18	18,238.08
76	41,500	3,080	1,075	2,716	2,168	9,039	1,190	2,393	5,463	9,046	15,763	33,848	-319	577,108.40
77	42,500	3,466	893	5,514	1,070	10,943	961	4,633	3,900	9,494	19,191	39,628	-88	591,646.04
89	6,050	365	218	618	95	1,296	225	594	270	1,089	2,160	4,545	-78	57,721.50
90	5,850	462	112	605	190	1,369	115	561	479	1,155	2,465	4,989	-72	60,217.23
95	2,100	142	54	125	145	466	54	135	289	478	685	1,629	-40	26,911.08
100	8,600	670	164	767	421	2,022	182	683	1,102	1,967	3,270	7,259	49	110,699.75
105	1,100	74	28	28	86	216	28	27	172	227	524	967	-17	15,974.84
107	3,400	215	50	84	208	557	56	129	452	637	1,261	2,455	-39	38,985.40
108	6,200	468	96	382	362	1,308	102	353	840	1,295	2,318	4,921	-145	65,646.14
110	1,100	84	12	96	46	238	13	68	141	222	388	848	-5	14,008.96
126	1,000	103	18	66	36	223	19	71	128	218	426	867	-30	14,322.84
TOTAL	1,033,050	76,652	19,266	89,407	43,917	229,242	20,686	84,067	111,589	216,342	417,395	862,979	(12,285)	11,208,411.54